

CTIPS ID No. 211-0000-0083

Amendment 7, Shasta 2023 FTIP

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:38 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Cal Fire 4697 BRIDGE NO. 06F0030, MIDDLE BR RD OVER BULLHOCK CREEK, LATOUR STATE FOREST IN SHASTA COUNTY. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				198,000					198,000
R/W									
CON								669,200	669,200
Total				198,000				669,200	867,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				175,289				592,443	767,732
Local Match				22,711				76,757	99,468
LSSRP Bond									
Local AC									
Total				198,000				669,200	867,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				175,289					175,289
Local Match				22,711					22,711
LSSRP Bond									
Local AC									
Total				198,000					198,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								592,443	592,443
Local Match								76,757	76,757
LSSRP Bond									
Local AC									
Total								669,200	669,200

Project #:
\$198k in
PE
pushed
forward
to
FY24/25
from
FY25/26

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	412,212		125,788						538,000
R/W	41,000		79,000						120,000
CON			3,952,000						3,952,000
Total	453,212		4,156,788						4,610,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	401,229		3,680,004						4,081,233
Local Match	51,983		476,784					-0	528,767
LSSRP Bond									
Local AC									
Total	453,212		4,156,788						4,610,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	364,931		111,360						476,291
Local Match	47,281		14,428						61,709
LSSRP Bond									
Local AC									
Total	412,212		125,788						538,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,297		69,939						106,236
Local Match	4,703		9,061						13,764
LSSRP Bond									
Local AC									
Total	41,000		79,000						120,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,498,706						3,498,706
Local Match			453,294					-0	453,294
LSSRP Bond									
Local AC									
Total			3,952,000						3,952,000

Project #:
5068(038)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	424,000								424,000
R/W	70,000								70,000
CON						2,189,200			2,189,200
Total	494,000					2,189,200			2,683,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	437,338					1,938,099			2,375,437
Local Match	56,662					251,101			307,763
LSSRP Bond									
Local AC									
Total	494,000					2,189,200			2,683,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
Total	424,000								424,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,938,099			1,938,099
Local Match						251,101			251,101
LSSRP Bond									
Local AC									
Total						2,189,200			2,189,200

Project #:
5068(035)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	921,000		100,000	50,000					1,071,000
R/W	45,455		149,545						195,000
CON		6,370,000		1,746,250					8,116,250
Total	966,455	6,370,000	249,545	1,796,250					9,382,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,603	4,993,092	867,191	1,590,220					8,306,106
Local Match	110,852	730,639	28,623	206,030					1,076,144
LSSRP Bond									
Local AC		646,269	-646,269						
Total	966,455	6,370,000	249,545	1,796,250					9,382,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	815,361		88,530	44,265					948,156
Local Match	105,639		11,470	5,735					122,844
LSSRP Bond									
Local AC									
Total	921,000		100,000	50,000					1,071,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,241		132,392						172,634
Local Match	5,214		17,153						22,367
LSSRP Bond									
Local AC									
Total	45,455		149,545						195,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,993,092	646,269	1,545,955					7,185,316
Local Match		730,639		200,295					930,934
LSSRP Bond									
Local AC		646,269	-646,269						
Total		6,370,000		1,746,250					8,116,250

Project #:
5068(045)

**\$50k
added to
PE for
FY
24/25**

**\$1.7M
added to
CON for
FY 24/25**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Bridge rehabilitation and widening. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	503,939			184,061					688,000
R/W	78,000								78,000
CON			1,960,400						1,960,400
Total	581,939		1,960,400	184,061					2,726,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,191		1,735,542	162,949					2,413,682
Local Match	66,748		224,858	21,112					312,718
LSSRP Bond									
Local AC									
Total	581,939		1,960,400	184,061					2,726,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	446,137			162,949					609,086
Local Match	57,802			21,112				0	78,914
LSSRP Bond									
Local AC									
Total	503,939			184,061					688,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	69,053								69,053
Local Match	8,947								8,947
LSSRP Bond									
Local AC									
Total	78,000								78,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,735,542						1,735,542
Local Match			224,858					-0	224,858
LSSRP Bond									
Local AC									
Total			1,960,400						1,960,400

Project #:
5068(037)

**\$184k
added to
PE for FY
24/25**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	559,000	100,000							659,000
R/W	68,000								68,000
CON	3,750,000	880,000							4,630,000
Total	4,377,000	980,000							5,357,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,874,958	867,594							4,742,552
Local Match	502,042	112,406							614,448
LSSRP Bond									
Local AC									
Total	4,377,000	980,000							5,357,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	494,883	88,530							583,413
Local Match	64,117	11,470							75,587
LSSRP Bond									
Local AC									
Total	559,000	100,000							659,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,200								60,200
Local Match	7,800								7,800
LSSRP Bond									
Local AC									
Total	68,000								68,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,319,875	779,064							4,098,939
Local Match	430,125	100,936							531,061
LSSRP Bond									
Local AC									
Total	3,750,000	880,000							4,630,000

Project #:
5068(036)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	990,000								990,000
R/W					63,000				63,000
CON							3,780,000		3,780,000
Total	990,000				63,000		3,780,000		4,833,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000				63,000		3,780,000		4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000				63,000		3,780,000		4,833,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,780,000		3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,780,000		3,780,000

Project #:
5068(034)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	557,039			335,000					892,039
R/W					52,000				52,000
CON						2,405,000			2,405,000
Total	557,039			335,000	52,000	2,405,000			3,349,039
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,147			296,576	46,036	2,129,147			2,964,904
Local Match	63,892			38,425	5,964	275,854			384,135
LSSRP Bond									
Local AC									
Total	557,039			335,000	52,000	2,405,000			3,349,039
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,147			296,576					789,722
Local Match	63,892			38,425					102,317
LSSRP Bond									
Local AC									
Total	557,039			335,000					892,039
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
Total					52,000				52,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,129,147			2,129,147
Local Match						275,854			275,854
LSSRP Bond									
Local AC									
Total						2,405,000			2,405,000

Project #:
5068(039)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	385,006	14,300							399,306
R/W	36,000	11,386							47,386
CON	1,909,994								1,909,994
Total	2,331,000	25,686							2,356,686

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,331,000	25,686							2,356,686
Local Match									
LSSRP Bond									
Local AC									
Total	2,331,000	25,686							2,356,686

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	385,006	14,300							399,306
Local Match									
LSSRP Bond									
Local AC									
Total	385,006	14,300							399,306

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,000	11,386							47,386
Local Match									
LSSRP Bond									
Local AC									
Total	36,000	11,386							47,386

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,909,994								1,909,994
Local Match									
LSSRP Bond									
Local AC									
Total	1,909,994								1,909,994

Project #:
5068(032)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	152,000				109,250				261,250
R/W									
CON						327,750		426,000	753,750
Total	152,000				109,250	327,750		426,000	1,015,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,566				96,719	290,157		377,138	898,580
Local Match	17,434				12,531	37,593		48,862	116,421
LSSRP Bond									
Local AC									
Total	152,000				109,250	327,750		426,000	1,015,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,566				96,719				231,285
Local Match	17,434				12,531				29,965
LSSRP Bond									
Local AC									
Total	152,000				109,250				261,250
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						290,157		377,138	667,295
Local Match						37,593		48,862	86,455
LSSRP Bond									
Local AC									
Total						327,750		426,000	753,750

Project #:

5068(060)

**\$327,750
of CON for
FY 23/24
pushed
back to FY
26/27**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON					1,946,000				1,946,000
Total	560,000				1,946,000				2,506,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	560,000				1,946,000				2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000				1,946,000				2,506,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,946,000				1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,946,000				1,946,000

Project #:
5906(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,025,000		100,000						2,125,000
R/W	60,000		84,000						144,000
CON						5,661,000			5,661,000
Total	2,085,000		184,000			5,661,000			7,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,845,851		162,895			5,011,683			7,020,429
Local Match	239,150		21,105			649,317		-0	909,571
LSSRP Bond									
Local AC									
Total	2,085,000		184,000			5,661,000			7,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,792,733		88,530						1,881,263
Local Match	232,268		11,470						243,738
LSSRP Bond									
Local AC									
Total	2,025,000		100,000						2,125,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	53,118		74,365						127,483
Local Match	6,882		9,635						16,517
LSSRP Bond									
Local AC									
Total	60,000		84,000						144,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						5,011,683			5,011,683
Local Match	0					649,317		-0	649,317
LSSRP Bond									
Local AC									
Total						5,661,000			5,661,000

Project #:
5906(088)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	470,000								470,000	5906(105)
R/W	49,000								49,000	
CON								1,400,000	1,400,000	
Total	519,000							1,400,000	1,919,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	459,471							1,239,420	1,698,891	
Local Match	59,529							160,580	220,109	
LSSRP Bond										
Local AC										
Total	519,000							1,400,000	1,919,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	416,091								416,091	
Local Match	53,909								53,909	
LSSRP Bond										
Local AC										
Total	470,000								470,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	43,380								43,380	
Local Match	5,620								5,620	
LSSRP Bond										
Local AC										
Total	49,000								49,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,239,420	1,239,420	
Local Match								160,580	160,580	
LSSRP Bond										
Local AC										
Total								1,400,000	1,400,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4798 BRIDGE NO. 06C0192, DRY CREEK ROAD OVER DRY CREEK, 2.2 MI N SR 299. Stand alone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				27,000					27,000
R/W								5,000	5,000
CON								105,400	105,400
Total				27,000				110,400	137,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				21,600				88,320	109,920
Local Match				5,400				22,080	27,480
LSSRP Bond									
Local AC									
Total				27,000				110,400	137,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				21,600					21,600
Local Match				5,400					5,400
LSSRP Bond									
Local AC									
Total				27,000					27,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								84,320	84,320
Local Match								21,080	21,080
LSSRP Bond									
Local AC									
Total								105,400	105,400

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #:
5906(087)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,220,000								1,220,000
R/W		10,000							10,000
CON					3,281,000				3,281,000
Total	1,220,000	10,000			3,281,000				4,511,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,080,066	10,000			3,281,000				4,371,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000	10,000			3,281,000				4,511,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,080,066								1,080,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000								1,220,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,281,000				3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,281,000				3,281,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	200,000								200,000
R/W	40,000								40,000
CON								1,040,000	1,040,000
Total	240,000							1,040,000	1,280,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	240,000							1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000							1,040,000	1,280,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Project #:
5906(117)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	40,000								40,000
CON						3,305,800			3,305,800
Total	640,000					3,305,800			3,945,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	566,592					2,926,625			3,493,217
Local Match	73,408					379,175			452,583
LSSRP Bond									
Local AC									
Total	640,000					3,305,800			3,945,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,926,625			2,926,625
Local Match						379,175			379,175
LSSRP Bond									
Local AC									
Total						3,305,800			3,305,800

Project #:
5906(111)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE			600,000						600,000	5906(138)
R/W								60,000	60,000	
CON								2,360,000	2,360,000	
Total			600,000					2,420,000	3,020,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			480,000					1,936,000	2,416,000	
Local Match			120,000					484,000	604,000	
LSSRP Bond										
Local AC										
Total			600,000					2,420,000	3,020,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			480,000						480,000	
Local Match			120,000						120,000	
LSSRP Bond										
Local AC										
Total			600,000						600,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								48,000	48,000	
Local Match								12,000	12,000	
LSSRP Bond										
Local AC										
Total								60,000	60,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,888,000	1,888,000	
Local Match								472,000	472,000	
LSSRP Bond										
Local AC										
Total								2,360,000	2,360,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	236,500								236,500
R/W		30,000							30,000
CON								1,324,400	1,324,400
Total	236,500	30,000						1,324,400	1,590,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	209,373	26,559						1,172,491	1,408,424
Local Match	27,127	3,441						151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500	30,000						1,324,400	1,590,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Project #:
5906(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4710 BRIDGE NO. 06C0297, MIDDLE CREEK RD OVER MIDDLE CREEK, 0.7 MI E OF IRON MTN RD. Replace 1-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					240,000				240,000
R/W								40,000	40,000
CON								969,000	969,000
Total					240,000			1,009,000	1,249,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,472			893,268	1,105,740
Local Match					27,528			115,732	143,260
LSSRP Bond									
Local AC									
Total					240,000			1,009,000	1,249,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,472				212,472
Local Match					27,528				27,528
LSSRP Bond									
Local AC									
Total					240,000				240,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								857,856	857,856
Local Match								111,144	111,144
LSSRP Bond									
Local AC									
Total								969,000	969,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	435,000								435,000
R/W	40,000								40,000
CON					1,300,000				1,300,000
Total	475,000				1,300,000				1,775,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	475,000				1,300,000				1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000				1,300,000				1,775,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	435,000								435,000
Local Match									
LSSRP Bond									
Local AC									
Total	435,000								435,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,300,000				1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,300,000				1,300,000

Project #:
5906(106)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4691 BRIDGE NO. PM00213, Bridge Preventive Maintenance Program (BPMP), various bridges in Shasta County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				99,461					99,461
R/W									
CON								391,213	391,213
Total				99,461				391,213	490,674
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				79,569				312,970	392,539
Local Match				19,892				78,243	98,135
LSSRP Bond									
Local AC									
Total				99,461				391,213	490,674
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				79,569					79,569
Local Match				19,892					19,892
LSSRP Bond									
Local AC									
Total				99,461					99,461
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								312,970	312,970
Local Match								78,243	78,243
LSSRP Bond									
Local AC									
Total								391,213	391,213

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	716,001			130,999					847,000
R/W				78,000					78,000
CON				3,831,300					3,831,300
Total	716,001			4,040,299					4,756,300

Project #:
5474(015)

**Added
\$131k to
PE for FY
24/25**

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	633,876			3,576,877					4,210,752
Local Match	82,125			463,422				-0	545,548
LSSRP Bond									
Local AC									
Total	716,001			4,040,299					4,756,300

**Added
\$78k to
R/W for
FY 24/25**

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	633,876			115,973					749,849
Local Match	82,125			15,026					97,151
LSSRP Bond									
Local AC									
Total	716,001			130,999					847,000

**Pushed
\$2M in
CON from
FY23/24
to
FY24/25.**

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				69,053					69,053
Local Match				8,947					8,947
LSSRP Bond									
Local AC									
Total				78,000					78,000

**Added
\$1.8M in
CON to FY
24/25**

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,391,850					3,391,850
Local Match				439,450				-0	439,450
LSSRP Bond									
Local AC									
Total				3,831,300					3,831,300

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 23

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,103,259	5,922,931	6,925,633	5,903,080	6,945,227	12,295,710	3,780,000	7,652,050	65,527,889
Local Match	1,490,887	846,486	871,369	776,991	46,023	1,593,040		1,138,163	6,762,960
LSSRP Bond									
Local AC		646,269	-646,269						
Total for all Phases	17,594,146	7,415,686	7,150,733	6,680,071	6,991,250	13,888,750	3,780,000	8,790,213	72,290,849

2023 FTIP \$17,594,146 \$7,415,686 \$9,500,083 \$461,461 \$7,189,250 \$13,561,000 \$3,780,000 \$8,790,213 \$68,291,839
Administrative
Modification 6
totals