

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #3 to the 2010 Federal Transportation Improvement Program (FTIP)		02/22/11	5-3

RECOMMENDATION

It is recommended that the board:

1. Adopt Resolution No. 11-01 approving Amendment #3 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, Amendment #3 to the 2010 FTIP has been prepared for consideration by the board.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

The purpose of this amendment is to program additional funds for the following project:

- **Amend the Shasta Scenic Byways Project (Volcanic Legacy Community Partnership (VLCP)):** This amendment is to program additional funds for the VLCP program. The Byways are part of a multi-county regional project in the northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen and Modoc. This project will fund continued public outreach and awareness projects. This amendment adds \$41,000 of Scenic Byway funds in fiscal year 10/11 and \$10,000 of local match to be provided by the VLCP.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing the amended programming amounts.

ALTERNATIVES

The board may decide not to amend the FTIP; this is not recommended as it could result in delay or loss of federal funds for the above project.

OTHER AGENCY INVOLVEMENT

Upon approval by the board, the FHWA must approve the FTIP Amendment. The Technical Advisory Committee concurs with the staff recommendation.

FINANCING

This amendment will make the FTIP consistent with funding expected to be available over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'D. Little', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 11-01
CTIPS Project Listing
Volcanic Legacy Community Partnership

RESOLUTION NO. 11-01

**ADOPT AMENDMENT #3 TO THE 2010
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #3, this 22nd day of February, 2011, by the Shasta County Regional Transportation Planning Agency.

, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
02 211-0000-0071	Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Shasta County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: RD SCENIC

PRJ MGR: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

~~PROJECT VERSION~~

~~Private Version is State~~

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	FE										
5	Active	01/24/2011	THAYS	Amendment - Cost/Scope/Sch. Change	3	107		145										
4	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	107		145										
3	Official	04/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56		145										
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8			145										
1	Official	06/26/2007	THAYS	Amendment - New Project	5			114										
Federal Disc. -						PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL				
Fund Source 1 of 4						PE	116							116				
Fund Type: National Scenic Byways Program						RW												
Funding Agency: Redding, City of						CON												
TOTAL							116							116				
Local Funds -						PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL				
Fund Source 2 of 4						PE	29							29				
Fund Type: Private Funds						RW												
Funding Agency: Redding, City of						CON												
TOTAL							29							29				
Federal Disc. -						PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL				
Fund Source 3 of 4						PE												
Fund Type: National Scenic Byways Program						RW												
Funding Agency: Various Agencies						CON	45	41						86				
TOTAL							45	41						86				
Local Funds -						PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL				
Fund Source 4 of 4						PE												
Fund Type: Private Funds						RW												
Funding Agency: Various Agencies						CON	11	10						21				
TOTAL							11	10						21				
Project Total						PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL				
						PE	145							145				
						RW												
						CON	56	51						107				
TOTAL							201	51						252				

Comments:

***** Version 5 - 01/24/2011 *****

Amend project to 2010 FTIP and move 09/10 funding to 10/11 per D2 request

***** Version 4 - 11/16/2009 *****

Amend project to include VLCP project per 11/27/09 letter from Dennis Cadd, \$41K Fed, \$10K local match

***** Version 3 - 03/27/2009 *****

amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match

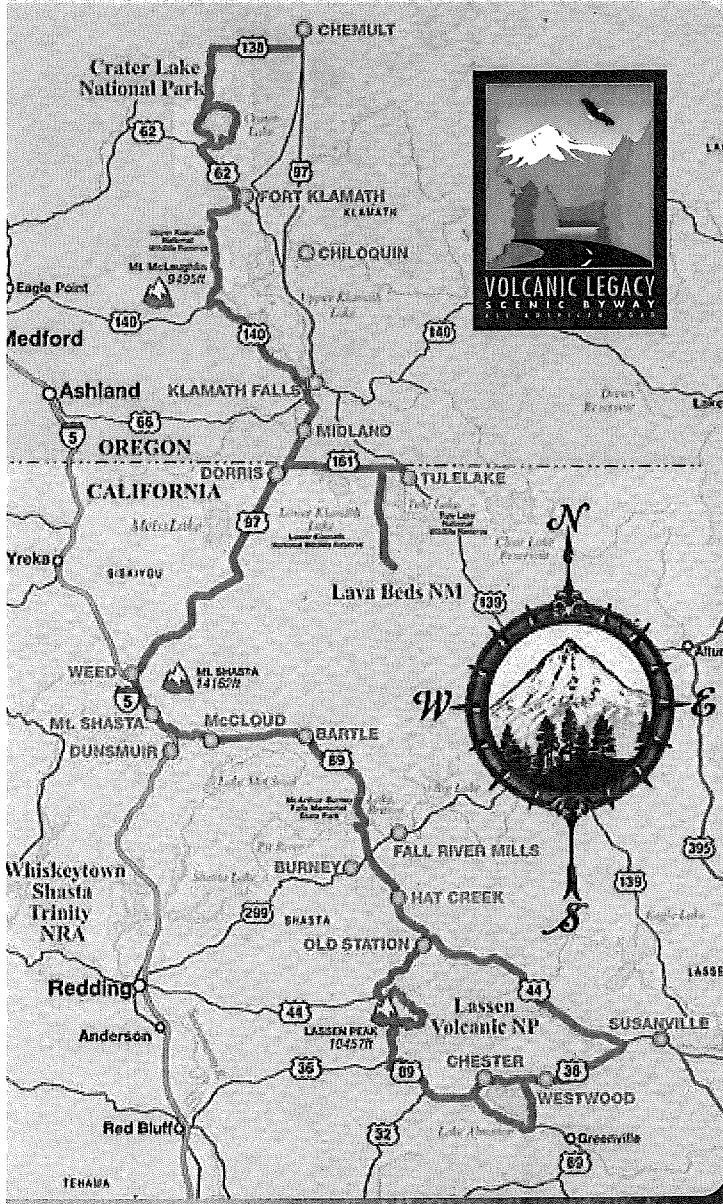
***** Version 2 - 02/19/2008 *****

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.

***** Version 1 - 06/18/2007 *****

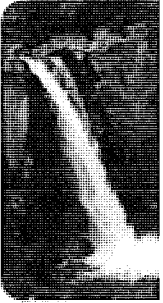
Per Kurt Lervold E mail of 6/5/2007

Volcanic Legacy Scenic Byway *All American Road*

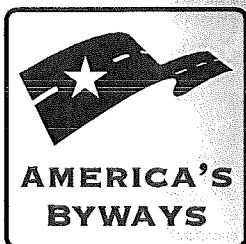


So Much To Experience

One of just 27 All American Roads in the entire United States, the Volcanic Legacy Scenic Byway connects Lassen Volcanic National Park in Northern California and Crater Lake National Park in Southern Oregon. The volcanic activity of the Cascade Range has created unique geological formations that can only be seen in this part of America. Gigantic obsidian glass flows, steaming mud pots, and lava tube caves surrounded by a wide diversity of scenery make this an unforgettable experience. The byway travels through dense forests, across broad wetlands, along clear swift streams, and through massive farms and ranches. These wide open-spaces make this area adjacent to the byway an ideal setting for hiking adventures, great fishing and whitewater boating. The communities along the byway are eager to tell their story and share their uniqueness with you. The Volcanic Legacy Scenic Byway is about blue skies, virgin forests, clear lakes and streams, and uncrowded open-spaces. It will excite your senses, refresh your soul and offer the possibility of taking your breath away at every bend in the road.



“The byway travels through dense forests, across broad wetlands, along clear swift streams, and through massive farms and ranches.”



Hikers in Lassen Volcanic National Park