

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Federal Stimulus II Programming and Amendments #15-17 to the 2008 Federal Transportation Improvement Program (FTIP)	02/23/10	9

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolutions No. 10-01, 10-02, and 10-03 approving Amendments #15-17 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, three amendments to the 2008 FTIP have been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The purpose of this amendment is to program additional funds for the following:

- **Amendment 15 – Preliminary Federal Stimulus Funding estimates:**

A second federal stimulus act (Stim 2) may provide additional transportation funding for the region. Stim 2 has been approved by the House of Representatives and is now in the Senate. Approval is possible before March 1, 2010. The FHWA has advised regions to program Stim 2 funding based on the attached estimates.

The FTIP will be revised if a Stim 2 bill is approved and once actual fund amounts are known. This amendment will allow staff to administratively program local agency projects. Quick action will be needed since the current guidance indicates that half of Stim 2 funds must be under contract within 90-days from approval the bill. This same process was used for the American Recovery and Reinvestment Act 2009.

The regional estimate of Stim 2 funding for fiscal year 09/10 is approximately \$7.82 million for surface transportation projects; \$439,765 for Transportation Enhancement (TE) projects, and \$5.7 million for the State Highway Operations and Protection Program (SHOPP).

Funding for our three cities and the county may be provided consistent with RTPA Policy 5-4 adopted by the Board for the 2009 stimulus program (see attachment). If the best use or timely use of the funds requires deviation from this policy -- which simply suballocates funds to the cities and county by population -- additional Board action would be necessary. This may require a special meeting.

One potential exception to a straight suballocation involves the Interstate 5 South Redding Six Lane Project. With a partial commitment of our regional Stim 2 funds (i.e., 20% or less than \$2 million), we may be able to leverage other state stimulus dollars for the entire \$24.75 million construction cost. This would free up our State Transportation Improvement Program (STIP) shares for other needs. If such an opportunity arises, details would be brought back to the Board for consideration at the April meeting, or at a special meeting.

- **Amendment 16 - Preliminary Federal Stimulus Funding estimates for transit:**

It is expected that Stim 2 funding for FTA 5307 and FTA 5311 transit capital programs will also be contained in Stim 2. The estimated amount for the 5311 program is \$407,706. The estimated

amount for the 5307 program is \$1,670,987. Again, specific projects identified by RABA or local agencies could be administratively added if Stim 2 is approved.

- **Amendment 17: State Highway Operations and Protection Program (SHOPP) Collision Reduction Lump Sum Amendment for SR 299 Twin Gulches Curve Improvement Safety Project (Caltrans):** This amendment adds \$11.996 million of programming capacity for fiscal year 2011/2012. The amendment request removes \$2.0 million of High Priority Project Funding to be reprogrammed at the discretion of Humboldt County. The funding supports a project to construct curve realignments for 1.2 miles on SR 299, 17.3 miles west of Redding on Buckhorn Grade. The project purpose is to reduce the number and severity of accidents along this stretch of roadway.

State Highway Operations and Protection Program (SHOPP) Roadway Preservation Lump Sum Amendment for I-5 in the Canyon (Caltrans): This amendment adds \$51.29 million of programming capacity for fiscal year 2010/2011. SHOPP funding will be used to resurface 53.75 lane-miles of distressed pavement from 0.9 miles south of Dog Creek Bridge to 0.6 miles north of Sims Road on I-5. The project will resurface and rehab the distressed pavement.

State Highway Maintenance (HM) Group Lump Sum Amendment for Resurfacing SR 273 and I-5 (Caltrans): This amendment adds \$10.89 million of programming capacity for fiscal year 2010/2011. The project will preserve asphalt concrete surfacing on SR 273 for 16 lane miles from Ox Yoke Road to Canyon Road, and on I-5 for 42.8 lane miles from Twin View Blvd to .5 miles south of Turntable Bay Overpass. The projects will apply a preventative treatment that will extend the service life of the roadway.

Highway Safety Improvement Program (HSIP) Intersection of Old Oregon Trail and Oasis Road (City of Redding): This amendment adds \$996,300 of programming capacity for fiscal year 2009/2010. A local match of \$99,630 is required by Redding. The project will improve the eastern approach to the intersection and install overhead flashing safety signals.

California Transportation Improvement Program System (CTIPS) printouts and financials are attached.

ALTERNATIVES

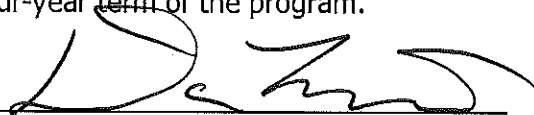
The Board could decide not to amend the FTIP. This is not recommended since it could result in delay of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with project funds expected to be available over the four-year term of the program.



Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolutions 10-01, 10-2, and 10-3
FTIP Financial Summaries
CTIPS Project Listings
RTPA Policy 5-4
Preliminary Distribution Breakdown

RESOLUTION NO. 10-01

**ADOPTING AMENDMENT #15 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming; and

WHEREAS, the 2008 FTIP has been amended to include economic stimulus legislation funding to be considered available and committed for programming purposes.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #15, this 23rd day of February, 2010, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

RESOLUTION NO. 10-02

**ADOPTING AMENDMENT #16 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming; and

WHEREAS, the 2008 FTIP has been amended to include economic stimulus legislation funding to be considered available and committed for programming purposes.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #16, this 23rd day of February, 2010, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

RESOLUTION NO. 10-03

**ADOPTING AMENDMENT #17 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming; and

WHEREAS, the 2008 FTIP has been amended to include economic stimulus legislation funding to be considered available and committed for programming purposes.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #17, this 23rd day of February, 2010, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO:SHASTA

AMENDMENT # : 15

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (City Funds/Private Funds/LTF)	\$4,652	\$4,652	\$10,630	\$10,630	\$713	\$713	\$530	\$530	\$16,525
	Regional Total	\$4,652	\$4,652	\$10,630	\$10,630	\$713	\$713	\$530	\$530	\$16,525
STATE	State Highway Operations and Protection Program (SHOPP)	\$273,290	\$273,290	\$12,758	\$12,758	\$48,327	\$48,327	\$19,692	\$19,692	\$354,067
	SHOPP (Including Augmentation)	\$273,290	\$273,290	\$12,758	\$12,758	\$48,327	\$48,327	\$19,692	\$19,692	\$354,067
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP (Including Augmentation)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Repair - State	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (STATE CASH-SHOPP)	\$37,164	\$37,164	\$1,650	\$1,650	\$6,259	\$6,259	\$2,901	\$2,901	\$47,974
	State Total	\$313,625	\$313,625	\$37,410	\$37,410	\$54,910	\$54,910	\$24,431	\$24,431	\$430,376
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$756	\$756	\$500	\$500	\$500	\$500	\$500	\$500	\$2,256
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,088	\$2,088	\$2,228	\$2,228	\$1,631	\$1,631	\$807	\$807	\$8,754
	ARRA - FTA 5307	\$1,671	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$408	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408
	Other (Trans Devel Act - Transit)	\$5,462	\$5,462	\$5,470	\$5,470	\$5,219	\$5,219	\$5,115	\$5,115	\$21,266
	Federal Transit Total	\$10,635	\$10,635	\$8,448	\$8,448	\$7,600	\$7,600	\$6,672	\$6,672	\$33,355

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO:SHASTA

AMENDMENT # : 15

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$638	\$638	\$2,647	\$2,647	\$2,988	\$2,988	\$230	\$230	\$8,500	
	Highway Safety Improvement Program (HSIP)	\$1,140	\$1,140	\$709	\$709	\$0	\$0	\$0	\$0	\$1,849	
	Railway (Section 130)	\$1,643	\$1,643	\$0	\$0	\$0	\$0	\$0	\$0	\$1,643	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,073	\$1,073	\$0	\$0	\$623	\$623	\$0	\$0	\$1,696	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$6,600	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	
	ARRA - STP	\$3,649	\$3,649	\$104	\$104	\$0	\$0	\$0	\$0	\$3,753	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE (and ARRA - STE)	\$680	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680	
	ARRA - RSTP	\$0	\$0	\$3,494	\$3,494	\$0	\$0	\$0	\$0	\$3,494	
	ARRA - Federal Lands Highway	\$8,978	\$8,978	\$400	\$400	\$0	\$0	\$0	\$0	\$9,378	
	STIM 2				\$13,957					\$13,957	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal		\$24,401	\$24,401	\$7,354	\$21,311	\$3,611	\$3,611	\$230	\$230	\$49,553
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)		\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)		\$900	\$900	\$2,583	\$2,583	\$0	\$0	\$0	\$0	\$3,483
	National Scenic Byways Program		\$45	\$45	\$40	\$40	\$0	\$0	\$0	\$0	\$85
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails				\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (local match to scenic byways program)		\$11	\$11	\$10	\$10	\$0	\$0	\$0	\$0	\$21
	Subtotal		\$2,958	\$2,958	\$2,633	\$2,633	\$0	\$0	\$0	\$0	\$5,589
	Federal Highway Total		\$27,357	\$27,357	\$9,987	\$23,944	\$3,611	\$3,611	\$230	\$230	\$55,142
	FEDERAL TOTAL ¹		\$37,992	\$37,992	\$18,435	\$32,392	\$11,211	\$11,211	\$8,902	\$8,902	\$88,497
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125	\$506	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125	\$506
PROGRAMMED TOTAL		\$356,400	\$356,400	\$66,600	\$80,557	\$66,959	\$66,959	\$31,988	\$31,988	\$535,904	

Per "By fund type" report from CTIPS

\$354,400

\$67,646

\$129,139

\$43,984

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO:SHASTA

AMENDMENT # : 16

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	— Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	— Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (City Funds/Private Funds/LTF)	\$4,652	\$4,652	\$10,630	\$10,630	\$713	\$713	\$530	\$530	\$16,525
	Regional Total	\$4,652	\$4,652	\$10,630	\$10,630	\$713	\$713	\$530	\$530	\$16,525
STATE	State Highway Operations and Protection Program (SHOPP)	\$273,290	\$273,290	\$12,758	\$12,758	\$48,327	\$48,327	\$19,692	\$19,692	\$354,067
	SHOPP (Including Augmentation)	\$273,290	\$273,290	\$12,758	\$12,758	\$48,327	\$48,327	\$19,692	\$19,692	\$354,067
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP (Including Augmentation)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Repair - State	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (STATE CASH-SHOPP)	\$37,164	\$37,164	\$1,650	\$1,650	\$6,259	\$6,259	\$2,901	\$2,901	\$47,974
	State Total	\$313,625	\$313,625	\$37,410	\$37,410	\$54,910	\$54,910	\$24,431	\$24,431	\$430,378
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$756	\$756	\$500	\$500	\$500	\$500	\$500	\$500	\$2,256
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,088	\$2,088	\$2,228	\$2,228	\$1,631	\$1,631	\$607	\$607	\$8,754
	ARRA - FTA 5307	\$1,671	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671
	ARRA - FTA 5308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$408	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408
	STIM 2	\$0	\$0	\$0	\$2,079	\$0	\$0	\$0	\$0	\$2,079
	Other (Trans Devel Act - Transit)	\$5,462	\$5,462	\$5,470	\$5,470	\$5,219	\$5,219	\$5,115	\$5,115	\$21,266
	Federal Transit Total	\$10,635	\$10,635	\$8,448	\$10,527	\$7,600	\$7,600	\$5,672	\$5,672	\$35,434

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO:SHASTA

AMENDMENT # : 16

PROGRAMMED		(Dollars X 1,000)							
		2008/09		2009/10		2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current
									CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary								
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$633	\$633	\$2,647	\$2,647	\$2,968	\$2,968	\$230	\$230
	Highway Safety Improvement Program (HSIP)	\$1,140	\$1,140	\$709	\$709	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$1,643	\$1,643	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,073	\$1,073	\$0	\$0	\$623	\$623	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$6,600	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$3,649	\$3,649	\$104	\$104	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE (and ARRA - STE)	\$680	\$680	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$3,494	\$3,494	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$8,978	\$8,978	\$400	\$400	\$0	\$0	\$0	\$0
	STIM 2			\$13,957	\$13,957				
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$24,401	\$24,401	\$21,311	\$21,311	\$3,611	\$3,611	\$230	\$230
	Federal Highway Discretionary Programs								
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$900	\$900	\$2,583	\$2,583	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$45	\$45	\$40	\$40	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails			\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (local match to scenic byways program)	\$11	\$11	\$10	\$10	\$0	\$0	\$0	\$0
	Subtotal	\$2,956	\$2,956	\$2,633	\$2,633	\$0	\$0	\$0	\$0
	Federal Highway Total	\$27,357	\$27,357	\$23,944	\$23,944	\$3,611	\$3,611	\$230	\$230
	FEDERAL TOTAL¹	\$37,992	\$37,992	\$32,392	\$34,471	\$11,211	\$11,211	\$6,902	\$6,902
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125
PROGRAMMED TOTAL		\$356,400	\$356,400	\$80,557	\$82,636	\$66,959	\$66,959	\$31,988	\$31,988

Per "by fund type" report from CTIPS

\$354,400

\$67,646

\$129,139

\$43,984

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO:SHASTA

AMENDMENT # : 17

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (City Funds/Private Funds/LTF)	\$4,652	\$4,652	\$10,630	\$10,630	\$713	\$713	\$530	\$530	\$16,525
	Regional Total	\$4,652	\$4,652	\$10,630	\$10,630	\$713	\$713	\$530	\$530	\$16,525
STATE	State Highway Operations and Protection Program (SHOPP)	\$273,290	\$273,290	\$12,758	\$12,758	\$48,327	\$99,617	\$19,692	\$30,313	\$415,978
	SHOPP (Including Augmentation)	\$273,290	\$273,290	\$12,758	\$12,758	\$48,327	\$99,617	\$19,692	\$30,313	\$415,978
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP (Including Augmentation)	\$3,071	\$3,071	\$22,902	\$22,902	\$224	\$224	\$1,738	\$1,738	\$27,935
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Repair - State	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (STATE CASH-SHOPP)	\$37,164	\$37,164	\$1,650	\$1,650	\$6,259	\$6,259	\$2,901	\$4,276	\$49,349
	State Total	\$313,625	\$313,625	\$37,410	\$37,410	\$54,910	\$106,200	\$24,431	\$36,427	\$493,662
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$756	\$756	\$500	\$500	\$500	\$500	\$500	\$500	\$2,256
FEDERAL TRANSIT	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5315)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,088	\$2,088	\$2,228	\$2,228	\$1,631	\$1,631	\$807	\$807	\$8,754
	ARRA - FTA 5307	\$1,671	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$408	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408
	STIM 2	\$0	\$0	\$2,079	\$2,079	\$0	\$0	\$0	\$0	\$2,079
	Other (Trans Devel Act - Transit)	\$5,462	\$5,462	\$5,470	\$5,470	\$5,219	\$5,219	\$5,115	\$5,115	\$21,266
	Federal Transit Total	\$10,635	\$10,635	\$10,527	\$10,527	\$7,600	\$7,600	\$8,672	\$8,672	\$35,434

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO:SHASTA

AMENDMENT # : 17

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0			\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$638	\$638	\$2,647	\$2,647	\$2,988	\$2,988	\$230	\$230	\$8,503	
	Highway Safety Improvement Program (HSIP)	\$1,140	\$1,140	\$709	\$1,705	\$0	\$0	\$0	\$0	\$2,845	
	Railway (Section 130)	\$1,643	\$1,643	\$0	\$0	\$0	\$0	\$0	\$0	\$1,643	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,073	\$1,073	\$0	\$0	\$623	\$623	\$0	\$0	\$1,696	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$6,600	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	
	ARRA - STP	\$3,649	\$3,649	\$104	\$104	\$0	\$0	\$0	\$0	\$3,753	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$10,890	\$0	\$0	\$10,890	
	ARRA - TE (and ARRA -STE)	\$680	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680	
	ARRA - RSTP	\$0	\$0	\$3,494	\$3,494	\$0	\$0	\$0	\$0	\$3,494	
	ARRA - Federal Lands Highway	\$8,978	\$8,978	\$400	\$400	\$0	\$0	\$0	\$0	\$9,378	
	STIM 2			\$13,957	\$13,957					\$13,957	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal		\$24,401	\$24,401	\$21,311	\$22,307	\$3,611	\$14,501	\$230	\$230	\$61,439
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)		\$900	\$900	\$2,583	\$2,583	\$0	\$0	\$0	\$0	\$3,483
	National Scenic Byways Program		\$45	\$45	\$40	\$40	\$0	\$0	\$0	\$0	\$85
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails				\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (local match to scenic byways program)		\$11	\$11	\$10	\$10	\$0	\$0	\$0	\$0	\$21
	Subtotal		\$2,958	\$858	\$2,633	\$2,633	\$0	\$0	\$0	\$0	\$3,589
	Federal Highway Total		\$27,357	\$25,357	\$23,944	\$24,940	\$3,611	\$14,501	\$230	\$230	\$65,028
	FEDERAL TOTAL ¹		\$37,992	\$35,992	\$34,471	\$35,467	\$11,211	\$22,101	\$6,902	\$6,902	\$100,462
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125	\$506	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$131	\$131	\$125	\$125	\$125	\$125	\$125	\$125	\$506
PROGRAMMED TOTAL		\$356,400	\$354,400	\$82,636	\$83,632	\$66,959	\$129,139	\$31,988	\$43,984	\$611,155	

Per "By fund type" report from CTIPS

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, \$0 would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM		SHOPP - Collision Reduction (Lump Sum) (Various Locations - Collision Reduction projects to reduce accidents in the region)	State Aprv: / /
PPNO: KP			Federal Aprv: / /
EA: MPO ID: CT-COL-RE			
CTIPS ID: 211-0000-0075			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	
	PHONE: (226) -3416		

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
6	Active	02/04/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	69,343					
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	49,347					
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397					
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148					
2	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,871					
1	Official	06/24/2008	THAYS	Adoption		27,683					
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 1 of 3				PE							
• Fund Type: SHOPP Advance Construction (AC)				RW							
• Funding Agency: Caltrans				CON	15,323	6,225	14,027	10,621			46,196
				TOTAL	15,323	6,225	14,027	10,621			46,196
• Other State -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 2 of 3				PE							
• Fund Type: State Cash				RW							
• Funding Agency: Caltrans				CON	2,549	806	1,817	1,375			6,547
				TOTAL	2,549	806	1,817	1,375			6,547
• SHOPP - Collision Reduction -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 3 of 3				PE							
• Fund Type: ARRA - SHOPP				RW							
• Funding Agency: Caltrans				CON	8,600						8,600
				TOTAL	8,600						8,600
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
				PE							
				RW							
				CON	24,472	7,031	15,844	11,666			59,343
				TOTAL	24,472	7,031	15,844	11,666			59,343

Comments:

***** Version 6 - 01/27/2010 *****

Amend project per 1/29/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11,696 Million.

***** Version 5 - 11/16/2009 *****

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

***** Version 4 - 08/18/2009 *****

Amend Safety Project 02-1E100 Middle of Buckhorn per 8/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/15/09 E mail from W Lonnberg, add ARRA funds of 6.6M\$ on

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per G Gomez 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 6-33-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PI:	SHOPP Roadway Preservation (Lump Sum) (Various Locations - Rehab projects on State Highway System (Lump Sum))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-RW-PRE		
CTIPS ID: 211-0000-0078			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LOMBERG	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3416	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.		Prog Con		Prog RW		PE		
2	Active	02/04/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17		73,533						
1	Official	06/24/2008	THAYS	Adoption - New Project			22,243						
• SHOPP - Roadside Preservation -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: Caltrans					CON	45,40818,69265,100							
					TOTAL	45,40818,69265,100							
• Other State -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2					PE								
• Fund Type: State Cash					RW								
• Funding Agency: Caltrans					CON	5,8822,5518,433							
					TOTAL	5,8822,5518,433							
Project Total					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE								
					RW								
					CON	51,29022,24373,533							
					TOTAL	51,29022,24373,533							

Comment(s):

***** Version 2 - 01/28/2010 *****

Per Wendy Lomberg 01/28/2010 E Mail, programs \$51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

***** Version 1 - 05/01/2008 *****

Per C. Gomes 4/28/08 E Mail and Wendy Lomberg

NOTE: RTP ID = 5-33-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	State Highway Maintenance (Grouped Project at Various Locations -	State Aprv: / /
PPKO:	KP:	Pavement resurfacing and/or rehabilitation)	Federal Aprv: / /
EA:	MPO ID: CT-HM		
CTPS ID: 211-0030-0090			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: MARY SLOAN	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (530) 225-2340	Pavement resurfacing and/or rehabilitation.	

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Proj Con	Proj RW	PE				
1	Active	02/04/2010	THAYS	Amendment - New Project	17	10,890						
* Highway Maintenance -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON			4,541					4,541
				TOTAL			4,541					4,541
* Fund Source 1 of 3												
* Fund Type: National Hwy System												
* Funding Agency: Caltrans												
* Highway Maintenance -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON			5,100					5,100
				TOTAL			5,100					5,100
* Fund Source 2 of 3												
* Fund Type: Surface Transportation Program												
* Funding Agency: Caltrans												
* Highway Maintenance -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON			1,249					1,249
				TOTAL			1,249					1,249
* Fund Source 3 of 3												
* Fund Type: State Cash												
* Funding Agency: Caltrans												
Project Total												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON			10,890					10,890
				TOTAL			10,890					10,890

Comments:

***** Version 1 - 01/27/2010 *****

Amend in 2008 RTP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

RTP ID 5-38-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0087			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6818	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
9	Active	02/04/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	17,195				
8	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	18,198				
7	Official	12/09/2008	THAYS	Amendment - Cost/Scope/Sch. Change	1	18,198				
6	Official	08/24/2008	THAYS	Adoption - Carry Over		15,276				
5	Official	08/14/2007	THAYS	Amendment - Cost/Scope/Sch. Change	8	7,677				
4	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	7,604				
3	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	3,996				
2	Official	10/24/2006	DITTLE	Amendment - Cost/Scope/Sch. Change	1	4,428				
1	Official	07/25/2006	THAYS	Adoption - New Project		3,686				

* Local HES -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 12	PE								
* Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW								
* Funding Agency: Various Agencies	CON	1,758							1,758
	TOTAL	1,758							1,758
* Local Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 12	PE								
* Fund Type: Local Transportation Funds	RW								
* Funding Agency: Various Agencies	CON	670	500	966	500	500			3,136
	TOTAL	670	500	966	500	500			3,136
* Local TEA -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 12	PE								
* Fund Type: STP Enhancement - Local TEA	RW								
* Funding Agency: Various Agencies	CON	175							175
	TOTAL	175							175
* Local Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 4 of 12	PE								
* Fund Type: Local Transportation Funds	RW								
* Funding Agency: Various Agencies	CON	230	100	100					430
	TOTAL	230	100	100					430
* Local HES -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 5 of 12	PE								
* Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW								
* Funding Agency: Various Agencies	CON	1,093							1,093
	TOTAL	1,093							1,093
* Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 6 of 12	PE								
* Fund Type: High Risk Rural Road (HRRR) Program	RW								
* Funding Agency: Federal Highway Administration (FHWA)	CON	900	900	2,683					4,383
	TOTAL	900	900	2,683					4,383
* Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 7 of 12	PE								
* Fund Type: Highway Safety Improvement Program	RW								
* Funding Agency: Anderson, City of	CON	513	513						1,026
	TOTAL	513	513						1,026
* Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 8 of 12	PE								
* Fund Type: Highway Safety Improvement Program	RW								
* Funding Agency: Caltrans	CON	570	627						1,197
	TOTAL	570	627						1,197
* Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 9 of 12	PE								
* Fund Type: Safe Routes to School (SRTS) Program	RW								
* Funding Agency: Various Agencies	CON	695	773						1,468
	TOTAL	695	773						1,468

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))					MPO Aprv: / / State Aprv: / / Federal Aprv: / /			
ROUTE:	PM:						EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.			
PPHO:	KP:									
EA:	MPO ID: HES-LUMP									
CTPS ID: 211-0000-0067										
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE PHONE: (530) 245-6818								
• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 10 of 12		PE								
• Fund Type: Highway Safety Improvement Program		RW								
• Funding Agency: Redding, City of		CON		1,608						1,608
		TOTAL		1,608						1,608
• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 11 of 12		PE								
• Fund Type: Safe Routes to School (SRTS) Program		RW								
• Funding Agency: Redding, City of		CON			623					623
		TOTAL			623					623
• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 12 of 12		PE								
• Fund Type: Safe Routes to School (SRTS) Program		RW								
• Funding Agency: Shasta County RTPA		CON		300						300
		TOTAL		300						300
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		PE								
		RW								
		CON	6,604	3,713	5,255	1,123	500			17,195
		TOTAL	6,604	3,713	5,255	1,123	500			17,195

Comments:

***** Version 9 - 02/02/2010 *****

Add City of Redding HSP project in FY 9/10 for \$998,300 total, \$598,870 of HSP per 1/29/2010 letter from O Cervantes, amend 17

***** Version 8 - 04/21/2009 *****

Advance Funding to 08/09 for SRTS Non Infrastructure Project, RFA submitted 04/09

***** Version 7 - 11/04/2008 *****

Add Federal SRTS Funds Cycle 2 per Abhir E mail dtd 10/17/08. Increase SRTS by \$525K at Middlelake 10/11 and \$300K FT SIRT Coord various jurisdictions

***** Version 6 - 05/05/2008 *****

Add HSP and HRRRP funds per Abhir E mail 5/13/08, and 6/24/08. Carryover SRTS SLC-Montana Ave of \$773K

Note: RTP ID = 5-43, Anderson & County

***** Version 5 - 08/13/2007 *****

Increase SRTS from prior version of \$596K and \$695K to \$695 and \$773K administratively, prior funding amounts understated, new amounts tie to 6/21/07 E mail from Mohamed Ajabir

***** Version 4 - 08/18/2007 *****

Increase with HRRRP funds of 1M (w/match) in 08/07 and safe route to school funding of \$1,426K in 07/08 for Anderson and Shasta Lake and \$1,140K of HSP for Anderson signal at Alexanders and SR 273

***** Version 3 - 02/03/2007 *****

Administratively Amended, SRTS funding of 432K was removed from 07/08, funding was approved in 05/08 SR28 Fed

***** Version 2 - 10/18/2006 *****

Increase Funding level for Shasta Lake HES project at Oro to Wash Streets to 742,000 for 08/07 per and move \$51,000 from prior to 08/07/Abhir E mails of 8/5/2006 and 10/24/06

***** Version 1 - 08/10/2006 *****

Funding levels per DL

SHASTA COUNTY RTPA POLICY AND PROCEDURE MANUAL		Number
		5-4
SECTION: Rules of the Shasta County RTPA	Policy for the Use of Federal Stimulus Funds Allocated to the Region	
APPROVAL DATE: 2/10/09		
Page No. 1 of 2		

POLICY FOR THE USE OF FEDERAL STIMULUS FUNDS ALLOCATED TO THE REGION

The federal government is working to enact an economic stimulus package which includes infrastructure investment. The U.S. Department of Transportation has directed Metropolitan Planning Organizations to develop project selection and programming procedures in advance of the bill. This policy may be amended once the stimulus bill is passed and any related state legislation and policies are enacted.

A. Stimulus Funds for Streets and Highways Assigned to Regions

1. Street and highway federal stimulus funds made available to the SCRTPA (Region) – either directly or through regional shares of the State Transportation Improvement Program (STIP) – shall be apportioned to the three cities and the county (Jurisdictions) on the basis of population. Initial spending targets for each jurisdiction are as follows:

Shasta County	1/1/2008	%	Target
Anderson	10,579	5.8%	\$ 580,511
Redding	90,491	49.7%	\$ 4,965,594
Shasta Lake	10,279	5.6%	\$ 564,049
Unincorporated	70,887	38.9%	\$ 3,889,846
County Total	182,236	100.0%	\$ 10,000,000

(per DOF E-1 report)

Note: These are not actual stimulus amounts or guarantees; these are merely targets for programming purposes.

2. Jurisdictions shall nominate stimulus projects at their discretion. Projects must meet federal eligibility requirements.
3. Jurisdictions may nominate projects totaling more than their funding targets for programming purposes. Actual funding, however, will be limited to their proportional share of the regional stimulus funds available and allocated by the RTPA Board.
4. Jurisdictions shall coordinate with the Region on delivery of projects to ensure that no regional stimulus funds are lost under state and federal "use it or loose it" provisions.

- a. In the event there are multiple "use it or lose it" deadlines for portions of the stimulus funds, Jurisdictions are encouraged to spend up to 100% of their shares by the Initial deadline.
 - b. A jurisdiction may deliver projects that do not meet the intermediate "use it or lose it" deadlines without losing shares, provided that they coordinate with the Region to ensure that other Jurisdictions can over-deliver projects to prevent loss of stimulus funds to the Region.
 - c. The Region will monitor all projects for timely delivery. If it becomes apparent that a Jurisdiction will cause the Region to lose funds, the Region may allocate the funds to another Jurisdiction which can demonstrate timely delivery.
5. Stimulus projects scheduled for earliest delivery shall be allocated stimulus funds provided directly to the Region. Projects scheduled for the latest delivery shall be assigned stimulus funding through the STIP.
 6. Jurisdictions may be asked to provide non-motorized projects to expend regional Transportation Enhancement (TE) shares.
 7. Notwithstanding the above, the RTPA Board may consider alternative priorities or projects pending any new information in the final stimulus bill or related state legislation and policy.

B. Stimulus Funds for Transit

1. Stimulus funds for transit capital are expected to be distributed through existing programs such as FTA 5307 and 5311. Use of these funds shall be subject to processes established through these programs. Use of these funds for transit operations may be prohibited by the stimulus bill.

California Department of Transportation

Office of Federal Transportation Management Program

Jobs for Main Street Act of 2010

Preliminary Distribution Breakdown for Initial Programming Purposes Only

	RSTP	STIP - RIP	TE - RIP	BOND*	SIOPP	STIP-IIP	TE - IIP	TOTAL
	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 428,697,000	\$ 535,303,000	\$ 189,394,000	\$ 11,391,000	
KTPA/MPO								
Metropolitan Transportation Commission (MTC)	\$ 155,375,414	\$ 100,129,211	\$ 10,188,167	\$ 23,310,000	\$ 149,682,000	\$ -	\$ 626,000	\$ 439,310,792
Sacramento Area Council of Governments (SACOG)	\$ 34,819,162	\$ 23,972,873	\$ 2,439,245	\$ 64,250,000	\$ 135,075,000	\$ 401,000	\$ -	\$ 280,957,280
El Dorado County Transportation Commission	\$ 1,940,418	\$ 2,523,743	\$ 256,791				\$ 1,100,000	\$ 5,820,952
Placer County Transportation Commission	\$ 4,619,616	\$ 4,014,472	\$ 408,473				\$ 500,000	\$ 22,810,562
Tahoe Regional Planning Agency (TRPA)	\$ 1,298,076	\$ 1,045,468	\$ 106,377					\$ 2,449,921
Southern California Association of Governments (SCAG)	\$ 377,687,589	\$ 246,026,242	\$ 25,033,220	\$ 208,708,000	\$ 133,654,000	\$ 25,351,000	\$ 3,807,000	\$ 1,009,169,563
Los Angeles County Metropolitan Transportation Authority	\$ 217,640,761	\$ 126,164,140	\$ 12,837,227		\$ 133,654,000			\$ 490,296,128
San Bernardino County Transportation Commission	\$ 39,225,274	\$ 35,420,284	\$ 3,604,021	\$ 47,348,000				\$ 125,597,579
Riverside County Transportation Commission	\$ 34,561,949	\$ 27,016,715	\$ 2,748,956				\$ 1,103,000	\$ 65,430,620
Orange County Transportation Commission	\$ 64,958,382	\$ 38,123,623	\$ 3,879,086	\$ 161,360,000				\$ 268,321,092
Ventura County Transportation Commission	\$ 17,677,754	\$ 12,517,715	\$ 1,273,680			\$ 25,351,000	\$ 2,704,000	\$ 59,524,149
Imperial County Transportation Commission	\$ 3,623,469	\$ 6,783,765	\$ 690,249					\$ 11,097,484
Association of Monterey Bay Area Governments (AMBAG)	\$ 16,969,960	\$ 12,897,677	\$ 1,312,341					\$ 31,179,978
Transportation Agency for Monterey County	\$ 9,887,966	\$ 7,317,046	\$ 744,511					\$ 17,949,523
San Benito County Council of Governments	\$ 1,229,225	\$ 1,325,079	\$ 134,827					\$ 2,689,131
Santa Cruz County Regional Transportation Commission	\$ 5,852,769	\$ 4,255,552	\$ 433,003					\$ 10,541,324
Alpine County Transportation Commission	\$ 133,885	\$ 583,539	\$ 59,375					\$ 776,799
Amador County Transportation Commission	\$ 490,892	\$ 1,340,627	\$ 136,409					\$ 1,967,928
Battle County Association of Governments (BCAG)	\$ 4,706,519	\$ 3,942,328	\$ 401,133					\$ 9,049,980
Calaveras County Transportation Commission	\$ 364,074	\$ 1,563,924	\$ 159,130					\$ 2,087,128
Colusa County Transportation Commission	\$ 413,456	\$ 1,037,385	\$ 105,554					\$ 1,556,395
Council of Fresno County Governments (COFOCG)	\$ 17,545,724	\$ 14,249,439	\$ 1,449,883	\$ 21,000,000	\$ 24,570,000			\$ 78,815,046
Del Norte County Transportation Commission	\$ 634,718	\$ 999,063	\$ 101,655					\$ 1,735,436
Glean County Transportation Commission	\$ 603,759	\$ 1,107,852	\$ 112,724				\$ 500,000	\$ 1,824,336
Humboldt County Transportation Commission	\$ 2,818,123	\$ 3,990,504	\$ 406,035					\$ 7,214,662
Inyo County Transportation Commission	\$ 955,729	\$ 5,442,120	\$ 553,839					\$ 7,452,687
Kern County Council of Governments (KCOG)	\$ 15,125,677	\$ 18,795,641	\$ 1,912,460					\$ 35,833,778
Kings County Regional Planning Agency (KRCAG)	\$ 3,199,086	\$ 2,809,317	\$ 285,849					\$ 6,294,251
Lake County/City Area Planning Council	\$ 1,086,363	\$ 1,705,947	\$ 173,580			\$ 122,000		\$ 3,087,891
Lassen County Transportation Commission	\$ 740,774	\$ 2,531,367	\$ 257,567		\$ 3,760,000			\$ 12,289,709
Madera County Transportation Commission (MCTC)	\$ 2,467,214	\$ 2,531,977	\$ 257,629					\$ 5,256,820
Mariposa County Transportation Commission	\$ 160,932	\$ 1,031,058	\$ 104,910			\$ 146,891,000	\$ 236,000	\$ 1,296,900
Mendocino Council of Governments	\$ 1,716,419	\$ 3,763,846	\$ 382,972					\$ 152,980,237
Merced County Association of Governments	\$ 5,054,316	\$ 4,550,026	\$ 462,966					\$ 10,067,308
Modoc County Transportation Commission	\$ 377,083	\$ 1,344,013	\$ 136,754					\$ 1,857,849
Mono County Transportation Commission	\$ 384,987	\$ 4,040,254	\$ 411,097	\$ 16,500,000				\$ 4,836,338
Nevada County Transportation Commission	\$ 1,640,805	\$ 2,106,509	\$ 214,338					\$ 22,912,652
Plumas County Transportation Commission	\$ 312,155	\$ 1,527,817	\$ 155,456			\$ 2,451,000		\$ 1,995,428
San Diego Association of Governments (SANDAG)	\$ 62,779,343	\$ 41,773,600	\$ 4,250,472	\$ -	\$ 12,301,000			\$ 121,104,416
San Joaquin County Council of Governments (SJCOCG)	\$ 12,704,967	\$ 9,279,062	\$ 944,146	\$ 6,756,000				\$ 29,694,175
San Luis Obispo Council of Governments (SLOCOG)	\$ 5,658,828	\$ 7,497,033	\$ 762,825	\$ 86,379,000		\$ 4,500,000		\$ 104,797,685
Santa Barbara County Association of Governments (SBCAG)	\$ 10,281,122	\$ 8,536,407	\$ 868,581					\$ 19,686,110
Shasta County Regional Transportation Planning Agency	\$ 3,495,142	\$ 4,322,003	\$ 439,765		\$ 5,700,000			\$ 13,956,910
Sierra County Transportation Commission	\$ 133,885	\$ 716,787	\$ 72,933					\$ 923,606
Siskiyou County Transportation Commission	\$ 1,042,688	\$ 2,986,587	\$ 303,886		\$ 23,000,000			\$ 27,333,161
Stanislaus Council of Governments (StanCOG)	\$ 10,089,106	\$ 7,191,433	\$ 731,730					\$ 18,012,269
Tehama County Transportation Commission	\$ 1,109,895	\$ 2,174,872	\$ 221,294	\$ 1,784,000	\$ 5,900,000			\$ 11,190,061
Trinity County Transportation Commission	\$ 257,051	\$ 1,551,626	\$ 157,878					\$ 1,966,556
Tulare County Association of Governments (TACAG)	\$ 8,609,507	\$ 8,812,551	\$ 896,679					\$ 41,711,737
Tuolumne County/Cities Area Planning Council	\$ 1,065,876	\$ 1,760,877	\$ 179,170		\$ 23,393,000	\$ 14,300,000		\$ 17,305,922
	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 428,697,000	\$ 535,303,000	\$ 189,394,000	\$ 11,391,000	\$ 2,561,678,703

Note: This distribution is subject to change

Note: This distribution is subject to change.
 * This amount is initially loaned to Proposition 1B.