

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #5 to the 2008 Federal Transportation Improvement Program (FTIP)	2/24/09	8

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 09-02 approving Amendment #5 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and United States Department of Transportation (USDOT) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

This amendment will provide new funding for the following projects:

- **Redding Area Bus Authority. (Redding/RTPA):** This amendment adds \$240,000 of FTA 5310 funds in 2008/09. A match of \$27,528 is required. The funding supports purchases of four medium buses.
- **Shasta County Opportunity Center (Local/RTPA):** This amendment adds \$50,000 of FTA 5310 funds in 2008/09. A local match of \$5,375 is required. The funding supports the purchase of one modified van.
- **State Highway Operations and Protection Program (SHOPP) Collision Reduction Amendment for Southbound Interstate Five near Turntable Bay Overcrossing (Caltrans):** This amendment adds \$2,388,000 in 2009/10. The funding supports improvements to the traffic lane and shoulder geometrics, sight distance, and recovery zone. The curve construction area is approximately 0.4 miles. This will reduce the number and severity of accidents in this section. The total accident rate is approximately 7.5 times higher than the statewide average.
- **Lassen Volcano National Park (FHWA):** This amendment adds a total of \$9,378,000 of Economic Stimulus funding to 08/09; it advances funding from future years that were previously programmed in the Public Lands Highways funding category. The project will rehabilitate the main route from Dersch Meadows to the intersection of the Manzanita Lake Road.

Attached are California Transportation Improvement Program System (CTIPS) printouts showing funding details for the above projects.

ALTERNATIVES

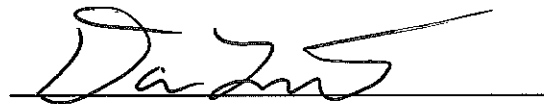
The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the USDOT must approve the FTIP amendment. The Technical Advisory Committee (TAC) recommends approval of this item.

FINANCING

Approval of this item will result in additional funding for the region as described.



Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-02
CTIPS Project Listings

RESOLUTION NO. 09-02

**ADOPTING AMENDMENT #5 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5, this 24th day of February, 2009, by the Shasta County Regional Transportation Planning Agency.

, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lassen Volcanic National Park Rehab (Project will rehab main route from Dersch Meadows to the Intersection of the Manzanita Lake Road)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: LVNP-REHA		
CTIPS ID: 211-0000-0072			
IMPLEMENTING AGENCY: Federal Highway Administration (FHWA)		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
3	Active	02/17/2009	THAYS	<None>		9,328		50			
2	Official	06/24/2008	THAYS	Adoption - Carry Over		8,200	800	100			
1	Official	06/26/2007	THAYS	Amendment - New Project	5	8,600	400	10			
• Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 1 of 1				PE	50						50
• Fund Type: American Recovery and Reinvestment				RW							
• Funding Agency: Federal Highway Administration (FHWA)				CON	8,928	400					9,328
				TOTAL	8,978	400					9,378

Comments:

***** Version 3 - 02/17/2009 *****

Advanced to 08/09 and utilize ECREC funding per Abhijit E mail 2/4/09

***** Version 2 - 04/29/2008 *****

Per March 24, 2008 Letter From Suzanne Schmidt, FHWA

NOTE: RTP ID = 5-60

***** Version 1 - 06/18/2007 *****

Per April 11, 2007 letter from Suzanne Schmidt, FHWA

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Social Service Transit Vehicles (Vehicles and equipment grants for social service transportation providers in Shasta County))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRAN-SSV		
CTIPS ID: 211-0000-0061			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: SUE CROWE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6826	Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
3	Active	02/09/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	3,030				
2	Official	06/24/2008	THAYS	Adoption - Carry Over		2,740				
1	Official	07/25/2006	THAYS	Adoption - New Project		360				

• FTA Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE								
• Fund Type: FTA 5310 Elderly & Disabilities	RW								
• Funding Agency: Various Agencies	CON	200	500	500	500	500			2,200
	TOTAL	200	500	500	500	500			2,200
• Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE								
• Fund Type: Private Funds	RW								
• Funding Agency: Various Agencies	CON	40	125	125	125	125			540
	TOTAL	40	125	125	125	125			540
• FTA Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE								
• Fund Type: FTA 5310 Elderly & Disabilities	RW								
• Funding Agency: Redding Area Bus Authority	CON		212						212
	TOTAL		212						212
• Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE								
• Fund Type: TDA	RW								
• Funding Agency: Redding Area Bus Authority	CON		28						28
	TOTAL		28						28
• FTA Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE								
• Fund Type: FTA 5310 Elderly & Disabilities	RW								
• Funding Agency: Various Agencies	CON		44						44
	TOTAL		44						44
• Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE								
• Fund Type: Private Funds	RW								
• Funding Agency: Various Agencies	CON		6						6
	TOTAL		6						6
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	240	915	625	625	625			3,030
	TOTAL	240	915	625	625	625			3,030

Comments:

***** Version 3 - 02/09/2009 *****

Program FTA 5310 project list for 08/09, per E mail from Abhijit dtd 1/28/09

***** Version 2 - 04/29/2008 *****

Per Sue Crowe - RTPA Act/Auditor III

NOTE: RTP ID = 4-11

***** Version 1 - 06/30/2006 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-COL-RE		
CTIPS ID: 211-0000-0075			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (225) -3416	Safety Improvement Program.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	02/04/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,971			
1	Official	06/24/2008	THAYS	Adoption		27,583			

* SHOPP - Collision Reduction -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 3	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: Caltrans	CON	13,297	10,967						24,264
	TOTAL	13,297	10,967						24,264
* Othr. State -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 3	PE								
* Fund Type: State Cash	RW								
* Funding Agency: Caltrans	CON	2,287	1,420						3,707
	TOTAL	2,287	1,420						3,707
* Demo -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 3	PE								
* Fund Type: High Priority Projects Program	RW								
* Funding Agency: N/A	CON	2,000							2,000
	TOTAL	2,000							2,000
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	17,584	12,387						29,971
	TOTAL	17,584	12,387						29,971

Comments:

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-IE110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 5-38-39