

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #8 to the 2006 Federal Transportation Improvement Program (FTIP)	02/26/08	4-3

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 08-01 approving Amendment #8 to the 2006 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2006 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

A public hearing is not required prior to approval of the amendment, because Shasta County is in conformance with federal air quality standards.

The purpose of this amendment is to program additional funds for the following:

- **State Highway Operations and Protection Program (SHOPP) Collision Reduction Lump Sum Amendment for Buckhorn Grade (Caltrans):** The amendment has a net increase of \$1,843,000. Total programming is reduced in 07/08 by \$4.875 million and increased by \$6,718 million in 08/09. An increase of \$2 million of High Priority Project (HPP) funds in 08/09 and a decrease of \$500,000 in 07/08 is requested to reflect the approved Cooperative Agreement with Humboldt County. State Cash was reduced by \$252,000 in 07/08 and increased by \$1.041 million in 08/09. The funding supports a \$5.6 million SR 299 project at Yankee Gulch near Buckhorn Summit. The project eliminates a sharp curve and brings this section of roadway to the ultimate planned alignment.
- **Amend the Highway Bridge Program (HPB):** Programming for preliminary engineering (PE) related to the City of Redding's two- to four-lane HBP project at Twin View Blvd. over Churn Creek, has been reduced in 06/07 by \$600,000. Construction funds of \$4,760,000 have been moved from 2010/2011 to beyond the four year horizon to financially constrain the FTIP.

Construction funds of \$25,000,000 related to the Shasta County Airport Road over the Sacramento River project are moved from 07/08 to 06/07. The funding was allocated last year and the project is currently under construction.

New funding is available from the Bridge Preventive Maintenance Program (BPMP) and for bridge replacements. \$117,500 of new BPMP funding can now be programmed in 07/08. This funding is for preliminary engineering (PE) related to bridge deck sealing on seven county bridges in the region. Three new bridge replacements have been added which results in programming increases of PE by \$633,000 in 07/08, Right of Way of \$15,000 in 08/09, \$20,000 in 09/10, and \$25,000 in 10/11. Construction programming of all bridges in the lump sum project has been moved to beyond 11/12 in order to financially constrain the FTIP.

- **Amend Dana to Downtown and Cottonwood Hills Truck Climbing Lanes to reflect STIP Augmentation funding:** An administrative amendment is required to properly reflect the fund type source change to STIP Augmentation (Prop 1B) for both projects. This will also shift Cottonwood Hills funding of \$1,920,000 of design work from 07/08 to 08/09.
- **Program National Scenic Byways Grant for Volcanic Legacy Community Partnership (Volcanic Legacy Community Partnership (VLCP))**
The Byway is part of a multi-state All American Road in the Northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen and Modoc. This project will fund continued public outreach and awareness projects. The amendment adds \$25,000 of Scenic Byway funds in 07/08.

California Transportation Improvement Program System (CTIPS) printouts showing funding details for each project and a financial summary indicating the four years of programming are attached.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the four-year life of the program.



Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 08-01
CTIPS Project Listings

RESOLUTION NO. 08-01

**ADOPTING AMENDMENT #8 TO THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2006 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #8, this 26th day of February, 2008, by the Shasta County Regional Transportation Planning Agency.

Norma Connick, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM:		SHOPP - Collision Reduction (Lump Sum) (Various Locations - Collision Reduction projects to reduce accidents in the region (Lump Sum)))	State Aprv: / /
PPNO: KP:			Federal Aprv: / /
EA: MPO ID: CT-COL-RE			
CTIPS ID: 211-0000-0048			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	
	PHONE: (530) 225-3416		

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						Prog Con Prog RW PE
3	Active	02/19/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	39,565
2	Official	02/27/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	37,722
1	Official	07/25/2006	THAYS	Adoption - New Project		31,802

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON		20,076	3,957	7,590					31,623
	TOTAL		20,076	3,957	7,590					31,623
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		2,600	794	1,548					4,942
	TOTAL		2,600	794	1,548					4,942
• Fund Source 3 of 3	PE									
• Fund Type: High Priority Projects Program	RW									
• Funding Agency: Various Agencies	CON			1,000	2,000					3,000
	TOTAL			1,000	2,000					3,000
Project Total										
	PE									
	RW									
	CON		22,676	5,751	11,138					39,565
	TOTAL		22,676	5,751	11,138					39,565

Comments:

***** Version 3 - 02/19/2008 *****

1. Add HPP project #2080 funds for Yankee Gulch EA 02-2C580 for \$2 million for construction in 08/09 FY. Humboldt County is implementing agency. Reflect 20% State Match, \$500,000, to HPP funds as increase State Cash and reduced SHOPP AC (Federal) dollars. Revise RW and construction Capital to reflect approved SHOPP program changes.

2. Reduce HPP Project #2080 for Top of Buckhorn EA 02-39790 from \$1.5 Million to \$1 Million to reflect approved Cooperative Agreement with Humboldt County. Reflect 20% State Match, \$250,000, to HPP funds as increased State Cash and reduced SHOPP AC (Federal) dollars. Revise RW and Construction Capital to reflect approved SHOPP program changes.

***** Version 2 - 02/07/2007 *****

Amendment to add HPP funds implemented by Humboldt County of \$1.5 million related to EA02-39790 for construction at top of Buckhorn in 07/08 and \$4.420 million for construction at bottom of Buckhorn in 08/09 per Wendy Lonnberg e mail of 2/2/2007.

***** Version 1 - 08/22/2006 *****

Source - Per Cathy Gomes E Mail of 7/11/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Twin View Bridge Replacement ((City Of Redding, over Chum Creek, Widen to 4 lanes))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RD-TWIN-B		
CTIPS ID: 211-0000-0069			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: JOHN MCCLAIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-4170	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project								
						Prog Con	Prog RW	PE						
3	Active	02/19/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	4,760		250						
2	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,760		850						
1	Official	02/27/2007	THAYS	Amendment - New Project	3	5,610								
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		221								221
• Fund Type: Highway Bridge Program				RW										
• Funding Agency: Redding, City of				CON									4,214	4,214
					TOTAL	221							4,214	4,435
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		29								29
• Fund Type: Local Transportation Funds				RW										
• Funding Agency: Redding, City of				CON									546	546
					TOTAL	29							546	575
Project Total						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		250								250
				RW										
				CON									4,760	4,760
					TOTAL	250							4,760	5,010

Comments:

***** Version 3 - 02/19/2008 *****

Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12

***** Version 2 - 06/15/2007 *****

Reclass Con to PE in 06/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****

Per Abjhit 2/8/07 E mail for Fed Highway Bridge Program update

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Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Airport Bridge Replacement ((In County of Shasta - Replace and widen Airport Road Bridge at Sacramento River.))	State Aprv: / /
PPNO: 2308	KP:		Federal Aprv: / /
EA: 455914	MPO ID: AIRPORTBR		
CTIPS ID: 211-0000-0056			
IMPLEMENTING AGENCY: Shasta County		PRJ MGR: CASEY SCOTT	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6807	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	02/19/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	25,000	561	800
2	Official	02/27/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	25,001	561	800
1	Official	07/25/2006	THAYS	Adoption - Carry Over		22,803	336	85

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE	800								800
• Fund Type: Highway Bridge Program	RW	336								336
• Funding Agency: Shasta County	CON		22,133							22,133
	TOTAL	1,136	22,133							23,269

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Traffic Congestion Relief Fund	RW	225								225
• Funding Agency: Shasta County	CON		2,578							2,578
	TOTAL	225	2,578							2,803

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON		289							289
	TOTAL		289							289

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	800								800
	RW	561								561
	CON		25,000							25,000
	TOTAL	1,361	25,000							26,361

Comments:

***** Version 3 - 02/19/2008 *****

Move 07/08 funding to 06/07 per 12/27/07 HBP control listing

***** Version 2 - 02/15/2007 *****

Adjust funding in Amend # 3 to account for HBP increase 26/07 E mail from Abhijit

***** Version 1 - 06/28/2006 *****

Project data from 2004 RTP done manually, Source for new funding per Abhijit Bagde e mail of 3/27/06

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Bridge Replacements (Various (Various locations throughout Shasta County on Local systems - Replace and Rehabilitate with on Increase in capacity (lump sum.))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BRDGE-LUM		
CTIPS ID: 211-0000-0055			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	PE
3	Active	02/19/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	20,614		132
2	Official	02/27/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	17,640		
1	Official	07/25/2006	THAYS	Adoption - New Project		11,050		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	796	909	561	58	18	22		15,450	17,814
	TOTAL	796	909	561	58	18	22		15,450	17,814
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	199	171	73	7	2	3		2,002	2,457
	TOTAL	199	171	73	7	2	3		2,002	2,457
• Fund Source 3 of 4	PE									
• Fund Type: Highway Bridge Program	RW			118						118
• Funding Agency: Shasta County	CON								308	308
	TOTAL			118					308	426
• Fund Source 4 of 4	PE									
• Fund Type: Local Transportation Funds	RW			14						14
• Funding Agency: Shasta County	CON								35	35
	TOTAL			14					35	49
Project Total	PE									
	RW			132						132
	CON	995	1,080	634	65	20	25		17,795	20,614
	TOTAL	995	1,080	766	65	20	25		17,795	20,746

Comments:

***** Version 3 - 02/19/2008 *****

Adjust project to agree to Source: Abhijt E mail re 12/27/2007 HBP list, Add PM funding of \$118K in 07/08

***** Version 2 - 02/14/2007 *****

Source: Abhijt E mail of 2/6/07 HBP Program Update

***** Version 1 - 06/26/2006 *****

Source: Abhijt Badge E mail of 3/27/06, Page 8 2006/7 Highway Bridge Program, Local Bridge lump sum grouping

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Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 5	PM:	Cottonwood Hills Truck climbing lanes (I-5 - Add North and South Truck Climbing Lanes)	State Aprv: / /
PPNO: 3329	KP:		Federal Aprv: / /
EA: 37100	MPO ID: CTNWDHILL		
CTIPS ID: 211-0000-0070			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHIL BAKER	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (530) 225-3180		

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	02/19/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	22,902	1,151	3,390					
1	Official	06/26/2007	THAYS	Amendment - New Project	5	22,902	1,151	3,390					
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE			1,470	1,920					3,390
• Fund Type: STIP Augmentation				RW				1,151					1,151
• Funding Agency: Caltrans				CON									
					TOTAL			1,470	3,071				4,541
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE									
• Fund Type: Corridor Mobility Program				RW									
• Funding Agency: Caltrans				CON					22,902				22,902
					TOTAL					22,902			22,902
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE			1,470	1,920					3,390
				RW				1,151					1,151
				CON						22,902			22,902
					TOTAL		1,470	3,071		22,902			27,443

Comments:

***** Version 2 - 02/19/2008 *****

Project amended to reflect STIP Augmentation fund type and spread PE dollars as shown in the STIP.

***** Version 1 - 06/18/2007 *****

Project funded from Corridor Mobility Improvement Account and IIP, RW in 08/09 per Cathy Gomes disc on 7/10/07

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Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 44	FM: L0.3 / L1.8	Redding Auxiliary Lane & Bridge Widening (Redding, Rte 5 from East St. to 0.5 km east Sac. River Br. & from .5km S. to .2 km N of Route 5/44 Sep.	State Aprv: / /
PPNO: 6650	KP: L0.5 / L2.9	Replace Bridge, construct Auditorium Dr, OC, E/B & W/B aux lanes, widen	Federal Aprv: / /
EA: 328010	MPO ID: DANA-DT-B	Cont)	
CTIPS ID: 111-0000-0054			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Phil Baker	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3180	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
7	Active	02/19/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	73,217	718	3,335	
6	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	73,217	718	3,335	
5	Official	07/25/2006	THAYS	Adoption - Carry Over		47,034	718	3,335	
4	Official	07/27/2004	DLITTLE	Adoption - Carry Over		27,440	842	2,264	
3	Official	07/23/2002	DLITTLE	Adoption - Carry Over		25,630	353	4,073	
2	Official	06/19/2001	DLITTLE	Amendment	1	14,418	170	4,588	
1	Official	07/25/2000	JSTOKES	Adoption - New Project				800	

• IIP - Interregional Improvement Program	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4	PE	2,465							2,465
• Fund Type: STIP Augmentation	RW	313							313
• Funding Agency: Caltrans	CON		33,223						33,223
	TOTAL	2,778	33,223						36,001
• RIP - Regional Improvement Program	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 4	PE	870							870
• Fund Type: STIP Augmentation	RW	405							405
• Funding Agency: Shasta County RTPA	CON		38,494						38,494
	TOTAL	1,275	38,494						39,769
• RIP - RIP TE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 4	PE								
• Fund Type: STP Enhancements	RW								
• Funding Agency: Shasta County RTPA	CON		1,328						1,328
	TOTAL		1,328						1,328
• Fund Source 4 of 4	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: State Cash	PE								
• Funding Agency: Shasta County RTPA	RW								
	CON		172						172
	TOTAL		172						172
Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	3,335							3,335
	RW	718							718
	CON		73,217						73,217
	TOTAL	4,053	73,217						77,270

Comments:

***** Version 7 - 02/19/2008 *****

Revise to reflect STIP Augmentation fund type

***** Version 6 - 08/15/2007 *****

Increase funding from STIP Augmentation, revise description to reflect merge of Dana B.

***** Version 5 - 06/22/06 *****

Project data transferred from 2008 STIP.

***** Version 4 - 03/22/04 *****

Project data transferred from 2002 STIP.

***** Version 3 - 03/27/02 *****

Project data transferred from 2002 STIP.

Bring in new version from 2000 STIP.

Future funds added for information only.

This is designated as a corridor project per STIP guidelines along with PPNO 3116.

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Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RD SCENIC		
CTIPS ID: 211-0000-0071			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BOB WARREN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-4485	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	02/19/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8			145				
1	Official	06/26/2007	THAYS	Amendment - New Project	5			114				
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
												<u>BEYOND</u>
												<u>TOTAL</u>
• Fund Source 1 of 2						PE	91	25				116
• Fund Type: National Scenic Byways Program						RW						
• Funding Agency: Redding, City of						CON						
						TOTAL	91	25				116
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
												<u>BEYOND</u>
												<u>TOTAL</u>
• Fund Source 2 of 2						PE	23	6				29
• Fund Type: Private Funds						RW						
• Funding Agency: Redding, City of						CON						
						TOTAL	23	6				29
Project Total						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
												<u>BEYOND</u>
												<u>TOTAL</u>
						PE	114	31				145
						RW						
						CON						
						TOTAL	114	31				145

Comments:

***** Version 2 - 02/19/2008 *****

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.

***** Version 1 - 06/18/2007 *****

Per Kurt Lervold E mail of 6/5/2007

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