

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #3 to the 2006 Federal Transportation Improvement Program (FTIP)	2/27/07	9

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #3 to the 2006 Federal Transportation Improvement Program (FTIP);
- (2) Adopt Resolution No. 07-01 approving Amendment #3 to the 2006 FTIP; and
- (3) Authorize the Executive Officer to make subsequent minor corrections in response to Caltrans and FHWA review.

SUMMARY

In conformance with federal regulations, an amendment to the 2006 FTIP has been prepared for consideration by the Agency. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints.

The purpose of this amendment is to program additional federal funds for the following:

- **Lake Britton Bridge Replacement SR 89 State Highway Operation and Protection Program (SHOPP) Bridge Preservation Program (Caltrans):**
The scope of work includes replacement of the Lake Britton Bridge. The bridge was built in 1938. The amendment adds \$7,633,501 to the SHOPP Bridge Preservation project for the period 08/09 for environmental and design work. Additional construction and right of way dollars will be programmed at a later date.
- **Bottom of Buckhorn SR 299 State Highway Operation and Protection Program (SHOPP) Collision Reduction Program (Caltrans):**
The purpose and need for the project is to realign and improve a curve on SR 299. The realignment and related work will improve sight distance and widen shoulders in a segment near Old Shasta from 2.2 miles to 2.6 miles west of Crystal Creek Road. The amendment adds \$4,420,000 to the SHOPP Collision Reduction lump sum project for the period 08/09.
- **Top of Buckhorn SR 299 State Highway Operation and Protection Program (SHOPP) Collision Reduction Program (Caltrans):**
The purpose and need for the project is to fund EA 02-39790 with an additional source of revenue. This project has received High Priority

Project (HPP) funding of \$1.5 million that needs to be programmed in the FTIP for the period 07/08. The top of the Buckhorn project is located on State Route 299 from Trinity county line to .6 miles east. These HPP funds will upgrade the project alignment.

- **Whiskeytown Weigh Station SR 299 State Highway Operation and Protection Program (SHOPP) Mobility Program (Caltrans):**
This amendment is needed to reflect what was programmed in the 2006 SHOPP listing. The project will repave the facility and parking areas at the Whiskeytown Weigh Station. The increased funding request for this project is \$16,000 in 06/07.

- **Highway Bridge Program (HBP) (Shasta County and City of Redding):**
Additional funds have been allocated from Proposition 1B bond funds under the state's Local Seismic Safety Retrofit Program (LSSRP).

Funding increases for three projects in the region have been listed by Caltrans as eligible for LSSRP funding. These projects are: Airport Bridge Replacement, Cypress Avenue Bridge Replacement, and Twin View Blvd over Churn Creek.

Airport Road HBP programmed funding is now \$22,133,000, an increase for construction of \$4,427,000. The funding is programmed for 07/08 construction activities.

Cypress Bridge HBP funding is increased by \$229,400 from LSSRP.

A project to replace a two-lane bridge with a four-lane bridge at Twin View Blvd Bridge over Churn Creek is now a FTIP line item. Funding was programmed for \$752,505 of HBP in 06/07 for preliminary engineering activities.

Lump sum bridge replacement funding was increased to \$953,000 in 06/07 from \$115,000.

California Transportation Improvement Program System (CTIPS) printouts showing funding details for each project are attached.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

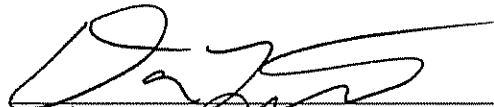
OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FTIP
February 27, 2007
Page 3

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the three-year life of the program.



Daniel S. Little, AICP, Executive Officer

TLH/jac

Attachments: Resolution 07-01
 CTIPS Project Listings
 List of HBP Projects, Lump Sum

RESOLUTION NO. 07-01

ADOPTING AMENDMENT #3 TO THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency (RTPA); and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #3, this 27th day of February, 2007, by the Shasta County Regional Transportation Planning Agency.

Chair
Shasta County Regional
Transportation Planning Agency

State Highway System

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
1	Active	02/07/2007	THAYS	Amendment - New Project	3				7,634					
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE				6,758						6,758
• Fund Type: SHOPP Advance Construction (AC)				RW										
• Funding Agency: Caltrans				CON										
				TOTAL				6,758						6,758
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE				876						876
• Fund Type: State Cash				RW										
• Funding Agency: Caltrans				CON										
				TOTAL				876						876
Project Total						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE				7,634						7,634
				RW										
				CON										
				TOTAL				7,634						7,634

This SHOPP Long Lead Project is informational at this time in order to obtain environmental clearance. The Construction Capital and Right-of-Way Capital dollars will be programmed in the SHOPP and FTIP at a later date. Per Wendy Lonnberg E mail of 2/2/2007

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region (Lump Sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-COL-RE		
CTIPS ID: 211-0000-0048			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (530) 225-3416	Safety Improvement Program	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/16/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	37,722		
1	Official	07/25/2006	THAYS	Adoption - New Project		31,802		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON		20,076	8,080	3,913					32,069
	TOTAL		20,076	8,080	3,913					32,069
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		2,600	1,046	507					4,153
	TOTAL		2,600	1,046	507					4,153
• Fund Source 3 of 3	PE									
• Fund Type: High Priority Projects Program	RW									
• Funding Agency: Various Agencies	CON			1,500						1,500
	TOTAL			1,500						1,500
Project Total	PRIOR									
	06/07									
	07/08									
	08/09									
	09/10									
	10/11									
	11/12									
	BEYOND									
	TOTAL									
	PE									
	RW									
	CON		22,676	10,626	4,420					37,722
	TOTAL		22,676	10,626	4,420					37,722

Comments:

Version 2 - 02/07/2007

Amendment to add HPP funds Implemented by Humboldt County of \$1.5 million related to EA02 39790 for construction at top of Buckhorn in 07/08 and \$4,420 million for construction at bottom of Buckhorn in 08/09 per Wendy Lonnberg e mail of 2/2/2007

Version 1 - 06/22/2006

Source - Per Cathy Gomes E Mail of 7/11/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - Mobility (Lump Sum) (SHOPP - {Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)})	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-MOBILI		
CTIPS ID: 211-0000-0049			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program
	PHONE: (530) 225-3416		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/07/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	17,502		
1	Official	07/25/2006	THAYS	Adoption - New Project		17,486		

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	439			15,055				15,494
	TOTAL	439			15,055				15,494
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	57			1,951				2,008
	TOTAL	57			1,951				2,008
Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE								
	RW								
	CON	496			17,006				17,502
	TOTAL	496			17,006				17,502

Comments:

***** Version 2 - 02/07/2007 *****

Increase funding by 16K to repave Whiskeytown Weigh station per Wendy Lonnberg E Mail of 2/2/2007

***** Version 1 - 06/22/2006 *****

Source - Per Cathy Gomes E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Airport Bridge Replacement ((In County of Shasta - Replace and widen Airport Road Bridge at Sacramento River))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 2308	KP:		Federal Aprv: / /
EA: 455914	MPO ID: AIRPORTBR		
CTIPS ID: 211-0000-0056			
IMPLEMENTING AGENCY: Shasta County		PRJ MGR: CASEY SCOTT	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction
		PHONE: (530) 245-6807	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	02/15/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	25,001	561	800				
1	Official	07/25/2006	THAYS	Adoption - Carry Over		22,803	336	85				
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3				PE	800							800
• Fund Type: Highway Bridge Program				RW	336							336
• Funding Agency: Shasta County				CON		22,133						22,133
				TOTAL	1,136	22,133						23,269
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3				PE								
• Fund Type: Traffic Congestion Relief Fund				RW	225							225
• Funding Agency: Shasta County				CON		2,578						2,578
				TOTAL	225	2,578						2,803
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Shasta County				CON		290						290
				TOTAL		290						290
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	800							800
				RW	561							561
				CON		25,001						25,001
				TOTAL	1,361	25,001						26,362

Comments:

Version 2 - 02/15/2007

Adjust funding in Amend # 3 to account for HBP increase 2/6/07 E mail from Abhijit

Version 1 - 06/26/2006

Project data from 2004 RTP done manually Source for new funding per Abhijit Bagde e mail of 3/27/06

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Cypress Avenue Bridge Replacement (Redding - Cypress Street Bridge at Sacramento River - widen bridge and approaches)	State Aprv: / /
PPNO: 2037	KP:		Federal Aprv: / /
EA: 1A1200	MPO ID: CYPRESS		
CTIPS ID: 111-0000-0019			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: John McClain	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-4170	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE
9	Active	02/15/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	64,201	550	6,103
8	Official	07/25/2006	THAYS	Adoption - Carry Over		94,694	80	3,430
7	Official	02/28/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	5	60,742	667	4,243
6	Official	04/26/2005	DLITTLE	Amendment - Cost/Scope/Sch. Change	3	56,144	633	4,242
5	Official	07/27/2004	DLITTLE	Adoption - Carry Over		32,244	313	1,668
4	Official	07/22/2003	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	14,593		252
3	Official	07/23/2002	DLITTLE	Adoption - Carry Over		14,593		252
2	Official	06/19/2001	DLITTLE	Amendment - Other (Explain ==>)	1	14,593		252
1	Official	07/25/2000	JSTOKES	Adoption		14,593		252

• Local HBRR - Local FHWA - HBRR				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4				PE	4.882							4.882
• Fund Type: Bridge-Local Seismic				RW	440							440
• Funding Agency: Redding, City of				CON		53,118						53,118
				TOTAL	5,322	53,118						58,440
• Loc Funds - Locally Generated Funds				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 4				PE	1,221							1,221
• Fund Type: City Funds				RW	110							110
• Funding Agency: Redding, City of				CON		6,653						6,653
				TOTAL	1,331	6,653						7,984
• Fund Source 3 of 4				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: State Cash				PE								
• Funding Agency: Shasta County RTPA				CON		4,201						4,201
				TOTAL		4,201						4,201
• Fund Source 4 of 4				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: Local Bridge Seismic Retrofit Account				PE								
• Funding Agency: Caltrans				CON		229						229
				TOTAL		229						229
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE	6,103							6,103
				RW	550							550
				CON		64,201						64,201
				TOTAL	6,653	64,201						70,854

Comments:

Version 9 - 02/14/2007
 Amendment #3 Project updated from updated HBP listing from Abhijit on 2/6/07. STIP prior of 4,201 per 5/25/06 E mail for Abhijit

Version 8 - 06/22/06
 Project data transferred from 2006 STIP

Version 7 - 02/16/2006
 Amendment #5 shows increase in Fed. participation per SAFTE-LU
 Amended per CT 4/12/2005 required HBRR list.

Version 6 - 02/03/2005
 Funding delayed per CT financial constraint. Federal STIP changed to State-only

Version 5 - 05/22/04
 Project data transferred from 2002 STIP

Version 4 - 07/15/2003
 Delay Construction One Year Consistent with June STIP Amendment - DL

Version 3 - 05/27/02
 Project data transferred from 2002 STIP
 Add project title and contact phone

Local Highway System

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Bridge Replacements (Various (Various locations throughout Shasta County on Local systems - Replace and Rehabilitate with on increase in capacity (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BRDGE-LUM		
CTIPS ID: 211-0000-0055			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	Non capacity widening or bridge reconstruction

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE
2	Active	02/14/2007	THAYS	Amendment - Cost/Scope/Sch. Change	3	17,640		
1	Official	07/25/2006	THAYS	Adoption - New Project		11,050		

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Various Agencies	CON	796	953	13		8,410			10,172
	TOTAL	796	953	13		8,410			10,172
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	199	2,177	2,002	2,000	1,090			7,468
	TOTAL	199	2,177	2,002	2,000	1,090			7,468
Project Total	PRIOR								
	PE								
	RW								
	CON	995	3,130	2,015	2,000	9,500			17,640
	TOTAL	995	3,130	2,015	2,000	9,500			17,640

Comments:

***** Version 2 - 02/14/2007 *****

Source: Abhijit E mail of 2/6/07 HBP Program Update

***** Version 1 - 06/26/2006 *****

Source: Abhijit Badge E mail of 3/27/06 Page 8 2006/7 Highway Bridge Program, Local Bridge lump sum grouping

HIGHWAY BRIDGE REPLACEMENT AND REHABILITATION (HBRR) PROJECTS									
Lump Sum Local Bridge Replacement Detail									
LUMPS SUM PROJECTS									
PROJECT	Prior	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	Total		
East Fork over Clear Creek - County									
PE	\$ 176,000	\$ 48,000					\$ 224,000		
PE - Match	\$ 44,000	\$ 12,000					\$ 56,000		
ROW		\$ 26,559					\$ 26,559		
ROW - Match		\$ 3,441					\$ 3,441		
Con						\$ 885,300	\$ 885,300		
Con - Match						\$ 114,700	\$ 114,700		
Total	\$ 220,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,310,000		
Zogg Mine Rd over Zogg Creek - County									
PE	\$ 60,000	\$ 12,000					\$ 72,000		
PE - Match	\$ 15,000	\$ 3,000					\$ 18,000		
ROW	\$ 8,000						\$ 8,000		
ROW - Match	\$ 2,000						\$ 2,000		
Con		\$ 285,067					\$ 285,067		
Con - Match		\$ 36,933					\$ 36,933		
Total	\$ 85,000	\$ 337,000	\$ -	\$ -	\$ -	\$ -	\$ 422,000		
Buzzards Roost over Cedar Creek - County									
PE	\$ 128,000	\$ 72,000					\$ 200,000		
PE - Match	\$ 32,000	\$ 18,000					\$ 50,000		
ROW		\$ 17,706					\$ 17,706		
ROW - Match		\$ 2,294				\$ 708,240	\$ 708,240		
Con						\$ 91,760	\$ 91,760		
Con - Match						\$ 800,000	\$ 1,070,000		
Total	\$ 160,000	\$ 110,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 1,070,000		
Swede Creek Road at Cow Creek - County									
PE	\$ 200,000						\$ 200,000		
PE - Match	\$ 50,000						\$ 50,000		
ROW		\$ 30,986					\$ 30,986		
ROW - Match		\$ 4,015				\$ 1,770,600	\$ 1,770,600		
Con						\$ 229,400	\$ 229,400		
Con - Match						\$ 2,000,000	\$ 2,285,001		
Total	\$ 250,000	\$ 35,001	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,285,001		
Swede Creek Road at Swede Cr. - County									
PE	\$ 84,000						\$ 84,000		
PE - Match	\$ 21,000						\$ 21,000		
ROW		\$ 26,559					\$ 26,559		
ROW - Match		\$ 3,441					\$ 3,441		
Con						\$ 619,710	\$ 619,710		
Con - Match						\$ 80,290	\$ 80,290		
Total	\$ 105,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 700,000	\$ 835,000		
Benton Dr Over Sac River - Redding									
PE	\$ 139,912	\$ 310,488					\$ 450,400		
PE - Match	\$ 34,978	\$ 77,622					\$ 112,600		
ROW							\$ -		
ROW - Match							\$ -		
Con						\$ 3,541,200	\$ 3,541,200		
Con - Match						\$ 458,800	\$ 458,800		
Total	\$ 174,890	\$ 388,110	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,563,000		
Old Oasis Rd over Churn Creek - County									
PE		\$ 123,942					\$ 123,942		
PE - Match		\$ 16,058					\$ 16,058		
ROW			\$ 13,280				\$ 13,280		
ROW - Match			\$ 1,721				\$ 1,721		
Con						\$ 885,300	\$ 885,300		
Con - Match						\$ 114,700	\$ 114,700		
Total	\$ -	\$ 140,000	\$ 15,001	\$ -	\$ -	\$ 1,000,000	\$ 1,155,001		
TOTAL LUMP SUM									
	\$ 994,890	\$ 1,130,111	\$ 15,001	\$ -	\$ -	\$ 9,500,000	\$ 11,640,002		
RECAP									
Prior		FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	Total		
PE	\$ 787,912	\$ 566,430	\$ -	\$ -	\$ -	\$ -	\$ 1,354,342		
PE - Match	\$ 196,978	\$ 126,680	\$ -	\$ -	\$ -	\$ -	\$ 323,658		
ROW	\$ 8,000	\$ 101,810	\$ 13,280	\$ -	\$ -	\$ -	\$ 123,090		
ROW - Match	\$ 2,000	\$ 13,191	\$ 1,721	\$ -	\$ -	\$ -	\$ 16,912		
Con	\$ -	\$ 285,067	\$ -	\$ -	\$ -	\$ 8,410,350	\$ 8,695,417		
Con - Match	\$ -	\$ 36,933	\$ -	\$ -	\$ -	\$ 1,089,650	\$ 1,126,583		
Total	\$ 994,890	\$ 1,130,111	\$ 15,001	\$ -	\$ -	\$ 9,500,000	\$ 11,640,002		