

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #5 to the 2004 Federal Transportation Improvement Program (FTIP)	2/28/06	5

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #5 to the 2004 Federal Transportation Improvement Program (FTIP);
- (2) Adopt Resolution No. 06-03 approving Amendment #5 to the 2004 FTIP; and
- (3) Authorize the Executive Officer to make subsequent minor changes to Caltrans HBRR programming amounts consistent with a pending California Transportation Commission (CTC) allocation.

SUMMARY

An amendment to the 2004 FTIP has been prepared for consideration by the Agency in conformance with federal regulations. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints. Despite having little discretion over federally funded projects, the Agency is obligated to adopt and maintain Shasta County's FTIP.

The purpose of this amendment is to program additional federal funds for the following:

- **Highway Bridge Replacement and Rehabilitation (HBRR) Program - Lump Sum:**
The FTIP combines all but two Shasta County bridge replacement/rehabilitation projects into one lump-sum item. (Cypress Avenue and Airport Road over the Sacramento River are listed individually). Several adjustments in funding and scheduling are proposed for Caltrans and local bridge projects. The recommendation includes authorization for the Executive Officer to subsequently adjust Caltrans programming amounts to be consistent with final estimates and CTC action over the next two months.
- **Federal Transit Administration (FTA) Section 5307 and 5311 Programs:**
The Redding Area Bus Authority (RABA) is working with the Federal Transit Administration to revise the use of Section 5307 grant funds. This amendment would increase Section 5307 funding for operating assistance and decrease funds for new vehicle purchases over the next two years. Minor funding adjustments are also proposed for other capital needs. Estimates for availability of Section 5311 funds, used by Shasta County for RABA operations, have also increased.

▪ **Hazard Elimination Safety (HES) Program:**

The City of Anderson received a \$351,000 HES grant to install a traffic signal and turn lane improvements at the intersection of State Route 273 and Bruce Street.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of Federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the agency, the Federal Highway Administration (FHWA) and Federal Transit Administration must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the three-year life of the program.

Daniel J. Kovacich, Executive Officer

DSL/jac

Attachments: 1. Resolution 06-03
 2. FTIP Amendment #5

RESOLUTION NO. 06-03

**ADOPTING AMENDMENT #5 TO THE 2004
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2004 FTIP was adopted the 27th day of July, 2004, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and

WHEREAS, an amendment to the 2004 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2004 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with Federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2004 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5 this 28th day of February 2006, by the Shasta County Regional Transportation Planning Agency.

Glenn Hawes, Chairman
Shasta County Regional
Transportation Planning Agency

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

DIST: 02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY:	Redding Area Bus Authority
EA:	PPNO:	MPO ID: TRAN-PSGR	CTIPS ID: 211-0000-0030	TITLE/DESC:	RABA Passenger Loading Facilities (RABA capital improvements for transit passenger loading facilities.)
MPO Aprv:		State Aprv:	Federal Aprv:		

AMENDMENT # CHANGE REASON

5 Amendment - Cost/Scope/Sch. Change

EXEMPT CATEGORY: Construction of small passenger shelters.

Fund Source 1 of 2

Fund Category:	FTA Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	FTA5307 - Urbanized Area Formula Program	PE					
Funding Agency:	Redding Area Bus Authority	RW					
		CON	21	28	29		78
		Total:	21	28	29		78

Fund Source 2 of 2

Fund Category:	Loc Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	TDA	PE					
Funding Agency:	Shasta County RTPA	RW					
		CON	6	4	6		16
		Total:	6	4	6		16

Project Total:

	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE					
RW					
CON	27	32	35		94
Total:	27	32	35		94

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

DIST: 02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY:	Redding Area Bus Authority
EA:	PPNO:	MPO ID: TRAN-VEH	CTIPS ID: 211-0000-0038	TITLE/DESC:	RABA Capital: Vehicles and Maintenance (Purchase of vehicles and vehicle maintenance improvements for existing RABA system.)
MPO Aprv:		State Aprv:	Federal Aprv:		

AMENDMENT # CHANGE REASON

5 Amendment - Cost/Scope/Sch. Change

EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

Fund Source 1 of 2

Fund Category:	FTA Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	FTA5307 - Urbanized Area Formula Program	PE					
Funding Agency:	Redding Area Bus Authority	RW					
		CON	1,200	200			1,400
		Total:	1,200	200			1,400

Fund Source 2 of 2

Fund Category:	Loc Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	TDA	PE					
Funding Agency:	Shasta County RTPA	RW					
		CON	300	287			587
		Total:	300	287			587

Project Total:

		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					
	RW					
	CON	1,500	487			1,987
	Total:	1,500	487			1,987

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

DIST: 02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY: Redding Area Bus Authority
EA:	PPNO:	MPO ID: TRANS-CAP	CTIPS ID: 211-0000-0029	TITLE/DESC: Transit Capital - RABA (Transit agency purchase of office equipment, computer hardware, and misc. office supplies.)
MPO Aprv:		State Aprv:	Federal Aprv:	

AMENDMENT # CHANGE REASON

5 Amendment - Cost/Scope/Sch. Change

EXEMPT CATEGORY: Purchase of equipment for existing facilities.

Fund Source 1 of 2

Fund Category: FTA Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type: FTA5307 - Urbanized Area Formula Program	PE					
Funding Agency: Redding Area Bus Authority	RW					
	CON	201	33	35		269
	Total:	201	33	35		269

Fund Source 2 of 2

Fund Category: Loc Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type: TDA	PE					
Funding Agency: Shasta County RTPA	RW					
	CON	50	7	10		67
	Total:	50	7	10		67

Project Total:

		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					
	RW					
	CON	251	40	45		336
	Total:	251	40	45		336

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

Local Highway System

DIST:	02	ROUTE:		KP:		PM:		IMPLEMENTING AGENCY:	Shasta County
EA:	455914	PPNO:	2308	MPO ID:	AIRPORTBR	CTIPS ID:	111-0000-0097	TITLE/DESC:	Airport Road Bridge Replacement (In County of Shasta - Replace and widen Airport Road Bridge at Sacramento River.)
MPO Aprv:		State Aprv:		Federal Aprv:					

AMENDMENT # CHANGE REASON
 5 Amendment - Cost/Scope/Sch. Change

EXEMPT CATEGORY:

Fund Source 1 of 4

Fund Category:	Local HBRR		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	Bridge-Local (HBRR)	PE	85				1,309
Funding Agency:	Shasta County	RW		336			384
		CON			13,918		13,918
		Total:	85	336	13,918		15,611

Fund Source 2 of 4

Fund Category:	Traf. Cong. Relief Pgm (TCRP)		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	Traffic Congestion Relief Fund	PE					686
Funding Agency:	Shasta County	RW					
		CON			2,175		2,175
		Total:			2,175		2,861

Fund Source 3 of 4

Fund Category:	RIP		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	State Cash	PE					
Funding Agency:	Shasta County	RW		50			50
		CON					
		Total:		50			50

Fund Source 4 of 4

Fund Category:	Loc Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	Local Transportation Funds	PE					
Funding Agency:	Various Agencies	RW					
		CON			1,803		1,803
		Total:			1,803		1,803

Project Total:			<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
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2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

DIST:	02	ROUTE:		KP:		PM:		IMPLEMENTING AGENCY:	Redding, City of
EA:	1A1200	PPNO:	2037	MPO ID:	CYPRESS	CTIPS ID:	111-0000-0019	TITLE/DESC:	Cypress Avenue Bridge Replacement (Redding - Cypress Avenue Bridge at Sacramento River - widen and replace bridge.)
MPO Aprv:				State Aprv:		Federal Aprv:			

AMENDMENT # CHANGE REASON

5 Amendment - Cost/Scope/Sch. Change

EXEMPT CATEGORY:

Fund Source 1 of 3

Fund Category:	Local HBRR			<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	Bridge-Local (HBRR)	PE		1,517				4,243
		RW			354			354
Funding Agency:	Federal Highway Administration (FHWA)	CON				44,469		44,469
		Total:		1,517	354	44,469		49,066

Fund Source 2 of 3

Fund Category:	RIP			<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	State Cash	PE						
		RW			313			313
Funding Agency:	Shasta County RTPA	CON			4,281			4,281
		Total:			4,594			4,594

Fund Source 3 of 3

Fund Category:	Loc Funds			<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	City Funds	PE						
		RW						
Funding Agency:	Redding, City of	CON			11,992			11,992
		Total:			11,992			11,992

Project Total:

				<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
		PE		1,517				4,243
		RW			667			667
		CON			16,273	44,469		60,742
		Total:		1,517	16,940	44,469		65,652

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

DIST: 02 ROUTE: KP: PM: IMPLEMENTING AGENCY: Various Agencies
 EA: PPNO: MPO ID: BRDGE-LUM CTIPS ID: 211-0000-0037 TITLE/DESC: Lump Sum: Bridge Replacements (Various locations throughout Shasta County on Local and State systems - Replace and rehabilitate bridges with no increase in capacity (lump sum).)
 MPO Aprv: State Aprv: Federal Aprv:

AMENDMENT # CHANGE REASON

5 Amendment - Cost/Scope/Sch. Change

EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

Fund Source 1 of 5

Fund Category:	Loc Funds	04/05	05/06	06/07	BEYOND	TOTAL
Fund Type:	Local Transportation Funds	PE				
Funding Agency:	Various Agencies	RW				
		CON	2,000	2,000	2,000	6,000
		Total:	2,000	2,000	2,000	6,000

Fund Source 2 of 5

Fund Category:	Local HBRR	04/05	05/06	06/07	BEYOND	TOTAL
Fund Type:	Bridge-Local (HBRR)	PE				
Funding Agency:	Various Agencies	RW				
		CON	2,995	2,009	71	8,427
		Total:	2,995	2,009	71	8,427

Fund Source 3 of 5

Fund Category:	SHOPP - Bridge Preservation	04/05	05/06	06/07	BEYOND	TOTAL
Fund Type:	Bridge - State (HBRR)	PE				
Funding Agency:	Caltrans	RW				
		CON	7,000	50,000	210,886	267,886
		Total:	7,000	50,000	210,886	267,886

Fund Source 4 of 5

Fund Category:	SHOPP - Bridge Preservation	04/05	05/06	06/07	BEYOND	TOTAL
Fund Type:	State Cash	PE				
Funding Agency:	Caltrans	RW				
		CON			27,322	27,322
		Total:			27,322	27,322

Fund Source 5 of 5

Fund Category:	RIP	04/05	05/06	06/07	BEYOND	TOTAL
Fund Type:	State Cash	PE				
		RW				

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

DIST: 02	ROUTE:	KP:	PM:	IMPLEMENTING AGENCY: Various Agencies
EA:	PPNO:	MPO ID: HES-LUMP	CTIPS ID: 211-0000-0033	TITLE/DESC: Lump Sum: Local Safety Projects (Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum).)
MPO Aprv:		State Aprv:	Federal Aprv:	

AMENDMENT # CHANGE REASON

5 Amendment - Cost/Scope/Sch. Change

EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

Fund Source 1 of 3

Fund Category: Local HES		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type: STP Safety Local	PE					
Funding Agency: Various Agencies	RW					
	CON	1,478	631			2,109
	Total:	1,478	631			2,109

Fund Source 2 of 3

Fund Category: Loc Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds	PE					
Funding Agency: Various Agencies	RW					
	CON	70				70
	Total:	70				70

Fund Source 3 of 3

Fund Category: Local TEA		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type: STP Enhancement - Local TEA	PE					
Funding Agency: Various Agencies	RW					
	CON	175				175
	Total:	175				175

Project Total:

		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					
	RW					
	CON	1,723	631			2,354
	Total:	1,723	631			2,354

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

(Dollars in Thousands)

State Approval Format

Transit System

DIST: 02 ROUTE: KP: PM: IMPLEMENTING AGENCY: Redding Area Bus Authority
 EA: PPNO: MPO ID: TRAN-OPS CTIPS ID: 211-0000-0031 TITLE/DESC: RABA Transit Operation (RABA transit operation support (i.e., FTA 5307 and FTA 5311))
 MPO Aprv: State Aprv: Federal Aprv:

AMENDMENT # CHANGE REASON
 5 Amendment - Cost/Scope/Sch. Change
 EXEMPT CATEGORY: Transit operating assistance.

Fund Source 1 of 3

Fund Category:	FTA Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	FTA5307 - Urbanized Area Formula Program	PE					
Funding Agency:	Redding Area Bus Authority	RW					
		CON	400	750	353		1,503
		Total:	400	750	353		1,503

Fund Source 2 of 3

Fund Category:	FTA Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	FTA 5311 - Non Urbanized	PE					
Funding Agency:	Shasta County	RW					
		CON	100	252	250		602
		Total:	100	252	250		602

Fund Source 3 of 3

Fund Category:	Loc Funds		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
Fund Type:	TDA	PE					
Funding Agency:	Shasta County RTPA	RW					
		CON	3,174	3,294	3,852		10,320
		Total:	3,174	3,294	3,852		10,320

Project Total:

		<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					
	RW					
	CON	3,674	4,296	4,455		12,425
	Total:	3,674	4,296	4,455		12,425