

2004 State Transportation Improvement Program

Current Official STIP - (STIP funds, RIP and IIP, only)

Shasta County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)																					
DIST	CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS		PROG AMOUNT	(Programmed Dollars in Thousands)											
							LAST DATE	TOTAL		04/05	05/06	06/07	07/08	08/09	09/10	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG
02	SHA	2037	1A1200	Redding, City of - Cypress A - Widen Bridge over Sac. River - Redding - Cypress Street Bridge at Sacramento River - widen bridge and approaches	RIP		06/03/98	252	4,533		4,281					313	3,968	10	242		
PM:		111-0000-0019																			
KP:		Local Assistance																			
					TOTAL:			252	4,533		4,281					313	3,968	10	242		
02	SHA	2038	1A1300	Redding, City of - Cypress B - Widen Bridge Approaches - Redding - Cypress Street Bridge approaches - widen bridge approaches	RIP		06/03/98	242	242									10	232		
PM:		111-0000-0020																			
KP:		Local Assistance																10	232		
					TOTAL:			242	242									10	232		
02	SHA	2306	455874	Redding, City of - South Bonnyview Widening - City of Redding - on South Bonnyview Rd. from Sacramento Rv. to SR-273 - widen roadway	RIP				1,658			1,658					1,658				
PM:		111-0000-0093																			
KP:		Local Assistance																			
					TOTAL:				1,658			1,658					1,658				
02	SHA	2308	455914	Shasta County - Replace various bridges - In County of Shasta - Various locations - Replace bridges.	RIP				554	214	340					50	504				
PM:		111-0000-0097																			
KP:		Local Assistance																			
					TOTAL:				554	214	340					50	504				
02	SHA	2308A	455244	Shasta County - Wildcat Road Bridge Replacement - In Shasta County near Tehama County line - Wildcat Road at Battle Creek - Replace bridge (6C-0020)(HBRR match)	RIP		03/03/05	90	90	90							90				
PM:		111-0000-0143																			
KP:		Local Assistance																			
					TOTAL:			90	90	90							90				
02	SHA	2308B	456064	Shasta County - Foster Road Bridge Replacement - Shasta County - Foster Road at Mark Gulch - Replace bridge (6C-0219)(HBRR match)	RIP		03/03/05	46	46	46							46				
PM:		111-0000-0144																			
KP:		Local Assistance																			
					TOTAL:			46	46	46							46				
02	SHA	2362	455884	Redding, City of - Downtown Mall Circulation Improvements - In City of Redding - on Market St, from Tehama to Placer, on Yuba St from Pine to California, and on Butte St from Pine to California - Construct 2 In circulation grid w/ parking	RIP				50					50			50				
PM:		111-0000-0095																			
KP:		Local Assistance																			
					TOTAL:				50					50			50				
02	SHA	2363	455894	Redding, City of - Downtown Railroad Congestion Relief - In City of Redding - various areas in downtown and to the south - relocate railroad switching operations and/or construct a grade separation	RIP				50					50			50				
PM:		111-0000-0096																			
KP:		Local Assistance																			
					TOTAL:				50					50			50				
02	SHA	2368	455854	Shasta County RTPA - Planning, programming and monitoring - Planning, programming and monitoring	RIP		07/01/02	250	250								250				
PM:		111-0000-0114																			
KP:		Local Assistance																			
					TOTAL:			250	250								250				

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			PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS		PROG AMOUNT	(Programmed Dollars in Thousands)												
DIST	CO	RTE					LAST DATE	TOTAL		04/05	05/06	06/07	07/08	08/09	09/10	R/W	CON	PA&ED	PS&E	R/W ENG	CON ENG	
02	SHA		2400	456044	Shasta County - Old Oregon Trail Bike Lane - In Shasta County, on Old Oregon Trail from Old 44 Drive to College Drive, westerly along Old Alluras Road to Shasta View and along College View Drive to Davis Ridge Road. Construct bike lane.	RIP	08/05/04	150	2,310	150	430	1,730				310	1,730	150	120			
PM:			111-0000-0140			TOTAL:			150	2,310	150	430	1,730				310	1,730	150	120		
KP:			Local Assistance																			
02	SHA	44	3116	38840K	Caltrans - Liberty to I-5 aux. lane and bridge widen - In Redding - from East St. to Rte. 5/44/299 separation - Construct eastbound auxiliary lane and widen bridge.	RIP			7,178		164		6,384			63	5,600		630	101	784	
PM: L0.3/ L1.8			111-0000-0092			IIP				2,936		70		2,596			27	2,200		270	43	396
KP: L0.5/ L2.9			Capital Outlay			TOTAL:				10,114		234		8,980			90	7,800		900	144	1,180
02	SHA	44	6650	328010	Caltrans - Redding Auxiliary Lane & Bridge Widening - Redding - Acid Canal Bridge to 0.3 mile east of Sacramento River Bridge; also at Routes 5/44/299 separation - construct westbound auxiliary lane and widen bridge	RIP			15,029		244		13,720			177	12,815	400	665	67	905	
PM: L0.6/ L1.6			111-0000-0054			IIP				15,029		244		13,720			177	12,815	400	665	67	905
KP: L1.0/ L2.6			Capital Outlay			TOTAL:				30,058		488		27,440			354	25,630	800	1,330	134	1,810
02	SHA	44	0137	36840K	Caltrans - Stillwater - Near Redding - Airport Road to Deschutes Road - new interchange and widen to 4-lane freeway	RIP			440									440				
PM: R3.6/ R7.0			111-0000-0083			IIP				440									440			
KP: R5.8/ R11.3			Capital Outlay			TOTAL:				880									880			
02	SHA	44	3194		Caltrans - Landscape Planting at Deschutes Interchange - Shasta County, community of Palo Cedro - Route 44 at Deschutes - landscape existing interchange	IIP			230		230						230					
PM: 7.0/ 7.0			111-0000-0138			TOTAL:				230		230						230				
KP: 11.3/ 11.3			Capital Outlay																			
02	SHA	151	2391	0C9608	Shasta Lake, City of - Shasta Dam Blvd. Improvements - In the City of Shasta Lake - on Shasta Dam Blvd (SR 151) from Locust Ave to Washington Ave - street enhancements.	RIP	04/13/05	175	175	175							175					
PM: R5.8/ 6.3			111-0000-0119			TOTAL:			175	175	175							175				
KP: R9.3/ 10.1			Capital Outlay																			
02	SHA	273	2369	39370	Anderson, City of - Ox Yoke Road Improvements - In the City of Anderson - on SR 273 at Ox Yoke Road Intersection - Roadway improvements and signal installation.	RIP			175		175						175					
PM: 6.9/ 6.9			111-0000-0120			TOTAL:				175		175						175				
KP: 11.1/ 11.1			Capital Outlay																			
02	SHA	273	6651	328020	Caltrans - Redding Downtown Improvements - Redding - on SR 273 from Tehama Street to Riverside Drive and on SR 299 from Court Street to East Street - realign and shift downtown couplet	RIP			4,864		2,481					1,346	2,096	237	595	205	385	
PM: R16.7/ 17.0			111-0000-0029			TOTAL:				4,864		2,481					1,346	2,096	237	595	205	385
KP: R26.9/ 27.4			Capital Outlay																			
02	SHA	299	0166A	270310	Caltrans - Buckhorn Grade - Environmental Only - Near Lewiston - west of Shasta County line to near Clear Creek Bridge - realign roadway (environmental only)	RIP			346									346				
PM: 0.0/ R7.4			111-0000-0053			IIP				5,088									5,088			
KP: / R11.9			Capital Outlay			TOTAL:				5,434									5,434			

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DIST	CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PENDING VOTE LAST DATE	VOTED FUNDS		PROG AMOUNT	(Programmed Dollars in Thousands)											
							TOTAL			04/05	05/06	06/07	07/08	08/09	09/10	R/W	CON	PA&ED	PS&E	RW ENG	CON ENG
						RIP :		1,205	37,990	675	8,115	3,388	20,104	100		2,259	29,107	1,693	2,484	373	2,074
				Total Shasta County:		IIP :			23,723			544	16,316			204	15,245	5,928	935	110	1,301
						TOTAL:		1,205	61,713	675	8,659	3,388	36,420	100		2,463	44,352	7,621	3,419	483	3,375



Shasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5661 • FAX (530)225-5667
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Daniel J. Kovacich, Executive Officer

January 30, 2006

John Barna, Executive Director
California Transportation Commission
Mail Station 52
1120 N Street
Sacramento, CA 95814

Subject: Draft Shasta County 2006 Regional Transportation Improvement
Program (RTIP)

Dear Mr. Barna:

We have attached our draft proposal for the 2006 Shasta County Regional Transportation Improvement Program (RTIP). Our Board will adopt the RTIP on February 28, 2006. The final RTIP, with any revisions by the Board, will be submitted on March 1, 2006.

The first attachment is a summary of current Regional Improvement Program (RIP) funding, California Transportation Commission (CTC) Fund Estimate targets, and proposed programming. The Project Nomination Sheets provide more detailed information for each project listed. The Draft 2006 RTIP consists of five projects with each summarized below:

- ☐ Dana to Downtown (PPNO 6650). This Caltrans project on State Route 299 over the Sacramento River has been a long-standing, top priority in our region. The project is ready for construction but was delayed four years by the 2004 STIP "respread." Due to Interregional Improvement Program (IIP) funding constraints in the 2006 STIP, programming will be delayed one additional year. In the five years of STIP funding delays, estimated construction costs have escalated from \$36,320,000 to \$68,709,000. The rate of escalation has outpaced our increase in RIP shares and the high cost makes it impossible to program in anything but the fifth year of each RTIP cycle and still adhere to CTC programming targets. We urge the CTC to program construction in fiscal year 2008/09 as shown. The Project Nomination Sheet shows State bond money to fully fund escalation; however, a phased version of the project has been identified that would construct key portions of the project should the proposed State bond fail.
- ☐ South Bonnyview Widening (PPNO 2306). \$3,958,000 is proposed for construction in fiscal year 2006/07. Like the project above, delays in STIP funding have resulted in significant cost escalation. The programmed amount represents the maximum increase while still meeting the CTC target for that year.

- ☐ Stillwater Interchange (PPNO 0137A). This is a major construction component of a larger corridor project on State Route 44 originally programmed in the 2002 STIP for the environmental phase only. Environmental work has been completed on the larger project; however, full project funding is not available. Earmarked funds in the Federal reauthorization have made it possible to construct a key interchange component of the larger project. \$800,000 in RTIP funds are needed to complete this High Priority Project.
- ☐ East Redding Bike Lanes (PPNO 2400). Environmental work for this RTE project is nearly complete. Design and right-of-way phases are scheduled for a CTC allocation this fiscal year. Construction funding is proposed in the 2007/08 fiscal year.
- ☐ Planning, Programming and Monitoring (2368). These funds are proposed to develop projects in various jurisdictions for future STIP programming.

In total, the Draft 2006 Shasta County RTIP proposes to program \$33,672,000. This is \$5,906,000 under our maximum regional share.

If you have any questions, please contact Dan Little at 530-245-6819 or email dlittle@co.shasta.ca.us.

Very truly yours,


FOR Daniel J. Kovacich, Executive Officer
Shasta County Regional Transportation
Planning Agency (MPO)

DJK/DSL/mlc

Enclosures: Draft 2006 Shasta County RTIP Project Listings
Project Nomination Sheets

c: Erik Zechlin, Program Manager, Division of Transportation Programming
Debbie Pederson, Regional Planning, District 2

DRAFT 2006 RTIP: Current Programming and Proposed (RIP)

	Regional Improvement Program (RIP) Funds Only					
	FY06-07	FY07-08	FY08-09	FY 09-10	FY 10/11	Total
Current Non-TE Programming						
Dana to Downtown - A: Widen SR 44 @ Sac. River (ROW & Con)		\$ 6,384				\$ 6,384
Dana to Downtown - B: Widen SR 44 @ Sac. River (ROW & Con)		\$ 13,720				\$ 13,720
South Bonnyview: Widen to four lanes (Con)	\$ 1,658					\$ 1,658
Redding Mall: Restore streets through downtown mall (Env)			\$ 50			\$ 50
Redding Downtown Grade Separation (Env)			\$ 50			\$ 50
Total - Current Non-TE Programming	\$ 1,658	\$ 20,104	\$ 100			\$ 21,862
CTC Targets	\$ 4,098	\$ 7,186	\$ 8,600	\$ 1,891	\$ 15,415	\$ 37,190
Proposed Programming (limited to "pipeline" projects)						
Dana to Downtown: Widen SR 44 @ Sac. River (Con)			\$ 25,404			\$ 25,404
South Bonnyview: Widen to four lanes (Con)	\$ 3,958					\$ 3,958
Stillwater A: Interchange at State Route 44 (Con)		\$ 800				\$ 800
Planning, Programming, and Monitoring	\$ 140	\$ 140				\$ 280
Total - Proposed Programming	\$ 4,098	\$ 940	\$ 25,404			\$ 30,442
Current TE Programming						
E. Redding Bike Lanes (Con)	\$ 1,730					\$ 1,730
Total - Current TE Programming	\$ 1,730					\$ 1,730
CTC TE Targets	\$ 1,297	\$ 109	\$ 134	\$ 446	\$ 402	\$ 2,388
Proposed TE Programming						
E. Redding Bike Lanes (Con)		\$ 1,730				\$ 1,730
Dana to Downtown Bike Lane Surfacing (Con)			\$ 1,500			\$ 1,500
Total - Proposed TE Programming		\$ 1,730	\$ 1,500			\$ 3,230
Total Proposed Programming	\$ 4,098	\$ 2,670	\$ 26,904	\$ -	\$ -	\$ 33,672
Total Targets	\$ 5,395	\$ 7,295	\$ 8,734	\$ 2,337	\$ 15,817	\$ 39,578
Cummulative Over/(Under) Target	\$ (1,297)	\$ (5,922)	\$ 12,248	\$ 9,911	\$ (5,906)	\$ (5,906)

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/29/2005

Project Information						Fact Sheet Date: 02/06/06			
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *	
Shasta	2	6650	328010	SHA00-05A	CO	44	PM: L 0.3 KP: L 0.5	PM: L 1.7 KP: L 2.8	
Legislative Districts:		Senate: 4 Assembly: 2			Congressional: 2				
Project Sponsor:		Caltrans							
Implementing Agency:		PA&ED: Caltrans		AB 3090? ☐		PS&E: Caltrans		AB 3090? ☐	
(by component)		R/W: Caltrans		AB 3090? ☐		CON: Caltrans		AB 3090? ☐	
Project Title:		Dana to Downtown Phase A							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

In Shasta County in Redding on Route 5 from 0.5 km South to 0.2 km North of Route 5/44 Separation and on Route 44 from East Street to 0.5 km East of Sacramento River Bridge. This project will also replace the Sacramento River Bridge, construct EB and WB auxiliary lanes, construct a WB connector ramp from Dana Dr to WB Route 44, construct an overcrossing at Auditorium Drive and construct a ped/bike path from Hilltop to the Auditorium Dr OC.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

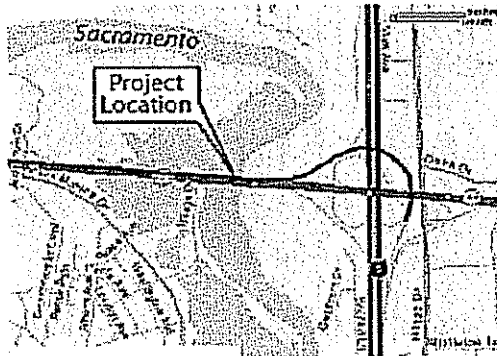
Currently motorists experience traffic congestion while travelling on Route 44 from I-5 to the Liberty St Intersection. Motorists travelling WB on Dana Dr cannot easily access Route 44 in the WB direction. The existing Sacramento River Bridge has seismic and scour deficiencies. An additional lane will be added to the Sacramento River Bridge in each direction along with the construction of EB and WB auxiliary lanes, which will dramatically reduce congestion. A connector ramp will be constructed allowing traffic travelling WB on Dana Dr to directly access WB Route 44. By replacing the Sacramento River Bridge, all seismic and scour issues will be addressed.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

RIP and IIP support costs are "not to exceed" amount programmed, unless further negotiated. Move 2004 STIP funds from PPNO 3116 to PPNO 6650

Requesting State-Only Funds?

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	12/15/98	Scheduled Circulation of Draft Environmental Document:	ND 06/13/03
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Phil Baker	Agency: Caltrans	Phone: 530-225-3180	
Project Location Maps - Location Map of Project in State/Region, and Area Specific Map			



2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 06-Feb-06

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Shasta	2	6650	328010	SHA00-05A	Caltrans
Project Title: Dana to Downtown Phase A					

* NOTE: PPNO and EA assigned by Caltrans Region/MPO/TIP ID assigned by RTPAMPO

Proposed Total Project Cost							Project	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	
E&P (PA&ED)	973						973	
PS&E	2,362						2,362	
R/W SUP (CT) *	274						274	
CON SUP (CT) *				4,777			4,777	
R/W	444						444	
CON				42,257			42,257	
TOTAL	4,053			47,034			51,087	

Existing RTIP Funding #1							Program Code: **	20.XX.075.600
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Shasta County RTPA
E&P (PA&ED)	400						400	
PS&E	665						665	
R/W SUP (CT) *	67						67	
CON SUP (CT) *			905				905	
R/W	177						177	
CON			12,815				12,815	
TOTAL	1,309		13,720				15,029	
Proposed RTIP Funding #1							Program Code: **	20.XX.075.600
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Shasta County RTPA
E&P (PA&ED)	379						379	Adds \$6,349 RIP from PPNO 3116 and \$5,300 from 2006 RTIP. RIP support are "not to exceed" amount programmed.
PS&E	491						491	
R/W SUP (CT) *	165						165	
CON SUP (CT) *				1,688			1,688	
R/W	240						240	
CON				23,715			23,715	
TOTAL	1,275			25,403			26,678	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines ** Program Code provided by Caltrans

Existing ITIP Funding #1							Program Code: **	20.XX.025.700
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Caltrans
E&P (PA&ED)	400						400	
PS&E	665						665	
R/W SUP (CT) *	67						67	
CON SUP (CT) *			905				905	
R/W	177						177	
CON			12,815				12,815	
TOTAL	1,309		13,720				15,029	
Proposed ITIP Funding #1							Program Code: **	20.XX.025.700
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Caltrans
E&P (PA&ED)	594						594	Adds \$2,580 IIP from PPNO 3116 and \$5,300 IIP from 2006 ITIP; IIP support costs are "not to exceed" amount programmed.
PS&E	1,871						1,871	
R/W SUP (CT) *	109						109	
CON SUP (CT) *				3,089			3,089	
R/W	204						204	
CON				17,042			17,042	
TOTAL	2,778			20,131			22,909	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 06-Feb-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Shasta	2	6650	328010	SHA00-05A	Caltrans
Project Title: Dana to Downtown Phase A					

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #2								Agency: Shasta RTPA
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code: 20.20.075.600
E&P (PA&ED)								RIP TE from 2006 STIP
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON				1,500			1,500	
TOTAL				1,500			1,500	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/29/2005

Project Information						Fact Sheet Date: 02/07/06		
County	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
Shasta	2	3116	38840K	SHA00-05B	CO	44	PM: L 0.3 KP: L 0.5	PM: L 1.8 KP: L 2.9
Legislative Districts:		Senate: 4 Assembly: 2			Congressional: 2			
Project Sponsor:		Caltrans						
Implementing Agency: (by component)		PA&ED: Caltrans			AB 3090? ☐		PS&E: Caltrans	
		R/W: Caltrans			AB 3090? ☐		CON: Caltrans	
Project Title:		Dana to Downtown Phase B						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

In Shasta County in Redding from East Street to 0.5 km east of the Sacramento River Bridge - Construct eastbound auxiliary lane and widen bridge

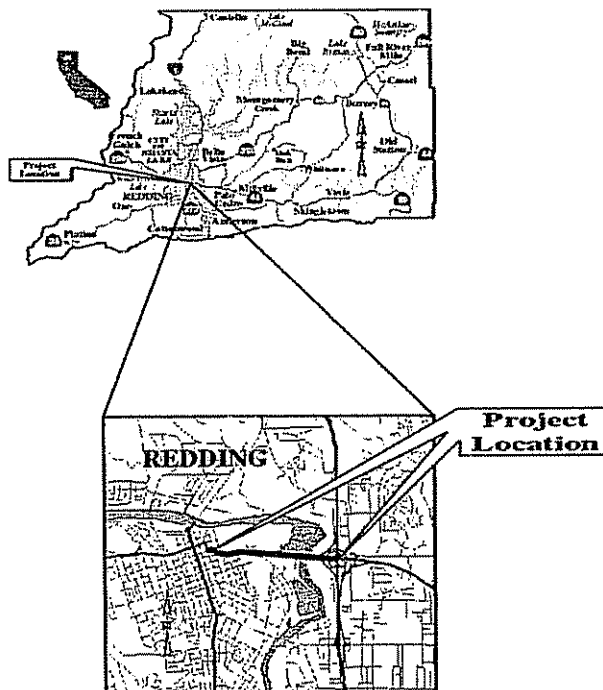
Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Growing congestion causes operational problems. Improving geometrics to current standards and the addition of an auxiliary lane will enhance performance features by reducing congestion.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

None - Transfer remaining unexpended 2004 RIP and 2004 IIP from PPNO 3116 to PPNO 6650; show Governor's Bond as unfunded need

Requesting State-Only Funds?			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	12/15/98	Scheduled Circulation of Draft Environmental Document:	ND
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Phil Baker	Agency: Caltrans	Phone: 530-225-3180	
Project Location Maps - Location Map of Project in State/Region, and Area Specific Map			



2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 07-Feb-06

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Shasta	2	3116	38840K	SHA00-05B	Caltrans
Project Title: Dana to Downtown Phase B					

* NOTE: PPNO and EA assigned by Caltrans Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)	255						255	
PS&E	2,096						2,096	
R/W SUP (CT) *	59						59	
CON SUP (CT) *	2				2,088		2,090	
R/W								
CON					19,595		19,595	
TOTAL	2,412				21,683		24,095	

Existing RTIP Funding #1							Program Code: **	20.XX.075.600
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Shasta County RTPA
E&P (PA&ED)								
PS&E	630						630	
R/W SUP (CT) *	101						101	
CON SUP (CT) *			784				784	
R/W	63						63	
CON			5,600				5,600	
TOTAL	794		6,384				7,178	
Proposed RTIP Funding #1							Program Code: **	20.XX.075.600
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Shasta County RTPA
E&P (PA&ED)	21						21	
PS&E	804						804	
R/W SUP (CT) *	3						3	
CON SUP (CT) *	1						1	
R/W								
CON								
TOTAL	829						829	

Move \$6,349 RIP from PPNO 3116 to PPNO 6650

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines ** Program Code provided by Caltrans

Existing ITIP Funding #1							Program Code: **	20.XX.025.700
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Caltrans
E&P (PA&ED)								
PS&E	270						270	
R/W SUP (CT) *	43						43	
CON SUP (CT) *			396				396	
R/W	27						27	
CON			2,200				2,200	
TOTAL	340		2,596				2,936	
Proposed ITIP Funding #1							Program Code: **	20.XX.025.700
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency: Caltrans
E&P (PA&ED)	9						9	
PS&E	345						345	
R/W SUP (CT) *	1						1	
CON SUP (CT) *	1						1	
R/W								
CON								
TOTAL	356						356	

Move \$2,580 IIP from PPNO 3116 to PPNO 6650

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed 'Grandfathered STIP' Funds							Program Code: **	
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	Agency:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 07-Feb-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Shasta	2	3116	38840K	SHA00-05B	Caltrans
Project Title:		Dana to Downtown Phase B			

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13		
E&P (PA&ED)	225									225
PS&E	947									947
R/W SUP (CT) *	55									55
CON SUP (CT) *					2,088					2,088
R/W										
CON					19,595					19,595
TOTAL	1,227				21,683					22,910

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/28/2005

Project Information						Fact Sheet Date: 01/30/06		
SHA#	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
	2	2306	455874	SHA02-01			PM: KP:	PM: KP:
Legislative Districts:	Senate: 4 Assembly: 2			Congressional: 2				
Project Sponsor:	City of Redding							
Implementing Agency:	PA&ED: City of Redding		AB 3090?		PS&E: City of Redding		AB 3090?	
(by component)	R/W: City of Redding		AB 3090?		CON: City of Redding		AB 3090?	
Project Title:	South Bonnyview Widening							

* NOTE: PPNO & EA assigned by Caltrans, Region/MPO/TIP ID assigned by RTPA/MPO, Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

City of Redding - on South Bonnyview Rd from Sacramento Rv. to SR-273 - addition of two through lanes, center medians and intersection turn lanes.

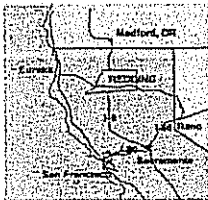
Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Relieve congestion and improve safety and operational efficiency at major east-west arterial.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Local Development Impact Fees, County of Shasta Indian Gaming Grant Funds, SHOPP Minor

Requesting State-Only Funds? No			
Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	12/08/00	Scheduled Circulation of Draft Environmental Document:	MND/CE 03/01/06
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Chuck Aukland	Agency: City of Redding	Phone: 530-245-7156	
Project Location Maps - Location Map of Project in State/Region, and Area Specific Map			



2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 30-Jan-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Shasta	2	2306	455874	SHA02-01	Multi-Agency or Unprogrammed Component(s)
Project Title:		South Bonnyview Widening			

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-4)

(dollars in thousands and escalated)

Date: 30-Jan-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Shasta	2	2306	455874	SHA02-01	Multi-Agency or Unprogrammed Component(s)
Project Title:		South Bonnyview Widening			

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 3								Agency: Caltrans
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type: SHOPP MINOR A
E&P (PA&ED)								Pending District 2 approval for work at Bonnyview/State Route 273 Intersection.
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON		750					750	
TOTAL		750					750	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing Non-STIP Funding - Contributor 4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately Use additional sheets for additional Non-STIP fund sources

COMMENTS:

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/29/2005

Project Information						Fact Sheet Date: 01/25/06		
Shasta	Caltrans District	PPNO *	EA *	Region/MPO/TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
	2	0137A	368410	SHA00-06		44	PM: KP:	PM: KP:
Legislative Districts:		Senate: 4 Assembly: 2		Congressional: 2				
Project Sponsor:		Shasta RTPA						
Implementing Agency:		PA&ED: Caltrans		AB 30907		PS&E: Caltrans		AB 30907
(by component)		R/W: Caltrans		AB 30907		CON: Caltrans		AB 30907
Project Title:		Stillwater Interchange						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

In Shasta County, near Redding, on State Route 44 at Stillwater Road, construct new interchange

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Opportunities to turn onto SR 44 from Stillwater Road and Gilbert Road continue to diminish, especially during peak hours, which can lead to increased delays, more driver risks, and higher accident rates. The proposed improvements will effectively improve operations and safety and preserve access for Stillwater Road at SR 44.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

This project will construct the Interchange phase of parent project PPNO 0137 EA 368400.

Requesting State-Only Funds?

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:	01/30/00	Scheduled Circulation of Draft Environmental Document:	ND/FONSI 06/17/03
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Phil Baker	Agency: Caltrans	Phone: 530-225-3180	
Project Location Maps - Location Map of Project in State/Region, and Area Specific Map			



2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-2)

(dollars in thousands and escalated)

Date: 25-Jan-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Shasta	2	0137A	368410	SHA00-06	Caltrans
Project Title: Stillwater Interchange					

Existing RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines

Existing RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed RTIP Funding #4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Prog Code:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

Additional Funding Needs (funding needs not yet committed)									13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13		
E&P (PA&ED)										
PS&E										
R/W SUP (CT) *										
CON SUP (CT) *										
R/W										
CON										
TOTAL										

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/29/2005

Project Information						Fact Sheet Date:		
County SHA	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
	2	2368		SHA06-01			PM: KP:	PM: KP:
Legislative Districts:		Senate: 4 Assembly: 2			Congressional: 2			
Project Sponsor:		Shasta County RTPA						
Implementing Agency: (by component)		PA&ED: AB 3090?			PS&E: AB 3090?			
		R/W: AB 3090?			CON: AB 3090?			
Project Title:		Planning, Programming and Monitoring						

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

Shasta County. Planning, Programming and Monitoring of STIP projects per Section 21 of STIP Guidelines.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Development of STIP projects in Shasta County

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds? Yes

Project Milestones	Date	Doc. Type	Date
Project Study Report (PSR) Complete:		Scheduled Circulation of Draft Environmental Document:	
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: Dan Little	Agency: Shasta County RTPA	Phone: (530) 245-6819	
Project Location Maps -- Location Map of Project in State/Region, and Area Specific Map			

NOTE: The CTC STIP Guidelines should have been read and understood prior to preparation of the STIP Fact Sheet, with particular attention to Sections 37 - 62

2006 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 07/29/2005

Project Information						Fact Sheet Date: 01/27/06		
County Shasta	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Element	Route / Corridor *	PM / KP Back *	PM / KP Ahead *
	2	2400	456044	SHA04-01			PM: KP:	PM: KP:
Legislative Districts:	Senate: 4		Congressional: 2					
	Assembly: 2							
Project Sponsor:	Shasta County							
Implementing Agency:	PA&ED:		AB 3090?		PS&E:		AB 3090?	
(by component)	R/W:		AB 3090?		CON:		AB 3090?	
Project Title:	East Redding Bike Lanes							

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

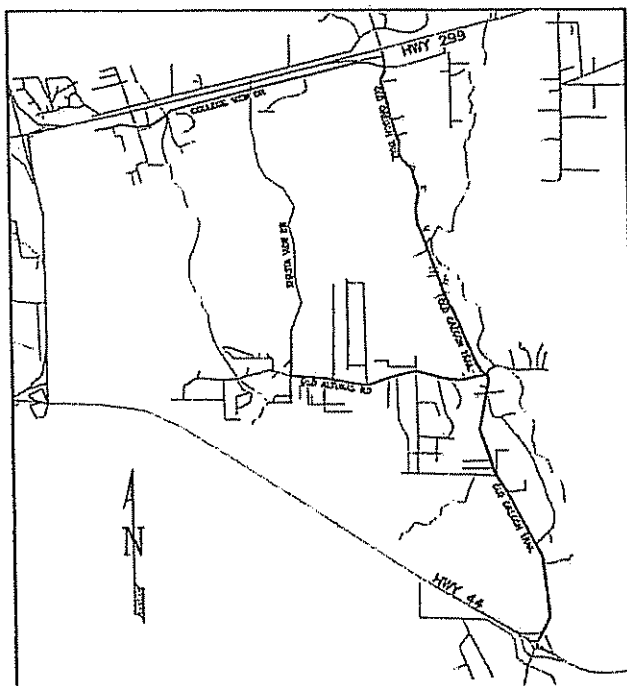
In Shasta County, on Old Oregon Trail from Old 44 Drive to College Drive, westerly along Old Alturas Road to Shasta View and along College View Drive to Davis Ridge Road. Construct Class II bike lane.

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Project will provide safe bike routes around East Redding and north to Shasta College and Simpson College.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

Requesting State-Only Funds?		Doc. Type	Date
Project Milestones	Date		
Project Study Report (PSR) Complete:	07/01/05	Scheduled Circulation of Draft Environmental Document:	CE 04/01/06
Project Manager (Person responsible for delivering the project within cost, scope and schedule)			
Name: John Crowe	Agency: Shasta County Dept. of Public Works	Phone: (530) 245-6795	
Project Location Maps - Location Map of Project in State/Region, and Area Specific Map			



VICINITY MAP
NOT TO SCALE

NOTE: The CTC STIP Guidelines should have been read and understood prior to preparation of the STIP Fact Sheet, with particular attention to Sections 37 - 62