

**OTHER PLANNING ACTIVITIES WITHIN SHASTA COUNTY
INFORMATION ELEMENT
2004-05 SHASTA COUNTY OWP**

ACTIVITY DESCRIPTION	FUND TYPE	WORK PERFORMED BY	PRODUCTS	DUE DATE	FSTIP PROGRAMMING REQUIRED(Y/N)	SIP* RELATED ACTIVITY (Y/N)
REGIONAL PLANNING	STATE	CT, RTPA	RTP,RTIP,OWP	Various	YES	YES
FTA GRANT PROCESSING FTA 5307, 5310, 5311	FTA	CT, Local Agencies, RTPA	Subsidized Transit	06/30/2005	YES	YES
NEPA 404 PROCESS	STATE	CT, RTPA	Early Project Review	Ongoing	Project Based	YES
BUCKHORN EIR	STATE	CT, 3 RTPAs	Environmental Impact Report	January 2007	YES	YES
SYSTEM PLANNING	STATE	CT	Transportation Concept Rpts. I-5 Corridor Study Urban Area Study	Ongoing	NO	NO
SYSTEM MANAGEMENT	STATE	CT, Local Agencies, RTPA	ITMS Database CTIS Database	Ongoing	NO	YES
STATEWIDE DATA BASE	STATE	CT	Database	June 2005	NO	NO
PROJECT STUDY REPORTS	STATE/ LOCAL	CT, Local Agencies, RTPA	Completed PSRs	June 2005 Ongoing	NO	NO
ENVIRONMENTAL PLANNING LOCAL DEVELOPMENT REVIEW	STATE	CT, Local Agencies, RTPA	EIR, NEG DEC, Other Environmental Documents	Various and Continuous	NO	YES
PROGRAMMING	STATE	CT, RTPA	STIP, RTIP, FTIP	Ongoing	N/A	N/A

The purpose of this chart is to identify other planning activities in Shasta County that are not funded through this OWP

SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY
FINANCIAL SUMMARY FOR 2004 - 2005 BY FUNDING SOURCE AND LOCAL AGENCY
2004 - 2005 OVERALL WORK PROGRAM -

		A G E N C I E S					F U N D I N G S O U R C E S				
		SHASTA CO	REDDING	SHASTA LAKE	ANDERSON	RABA	FHWA PL	FTA SEC 5303	IN KIND	TDA	ELEMENT SUB-TOTALS
Work Element and Description	Funding Sources										
701 Preparation and Administration of the Regional Transportation Plan	FHWA PL	241,192	3,895		3,155		248,244				
	FTA 5303							0			
	INKIND		0		0				0		
	TDA	31,249	505		409					32,163	
	STATE										
701 Subtotal:		272,441	4,400		3,565		248,244	0	0	32,163	280,406
702 Traffic Circulation Systems	FHWA PL	44,496	89,370	11,206	6,805		151,876				
	FTA 5303							0			
	INKIND	5,765	11,579	1,452	882				19,577		
	TDA	0	0							0	
	STATE										
702 Subtotal:		50,261	100,948	12,657	7,687		151,876	0	19,577	0	171,554
703 Public Transportation	FHWA PL						0				
	FTA 5303					64,962		64,962			
	INKIND					8,417			8,417		
	TDA	0				0				0	
	STATE										
703 Subtotal:		0	0	0	0	73,379	0	64,962	8,417	0	73,379
704 Non-motorized	FHWA PL	12,638	10,049	2,359	5,989		31,035				
	FTA 5303							0			
	INKIND		1,302	306	776				2,384		
	TDA	1,637								1,637	
	STATE										
704 Subtotal:		14,276	11,351	2,665	6,765	0	31,035	0	2,384	1,637	35,056
705 Aviation	FHWA PL	4,887					4,887				
	FTA 5303							0			
	INKIND								0		
	TDA	633								633	
	FAA	0	0								
705 Subtotal:		5,520	0	0	0	0	4,887	0	0	633	5,520
706 Preparation and Administration of the Regional Transportation Improvement Plan	FHWA PL	69,182	0	1,094	1,764		72,041				
	FTA 5303							0			
	INKIND								0		
	TDA	8,963	0	142	229					9,334	
	STATE										
706 Subtotal:		78,145	0	1,236	1,993	0	72,041	0	0	9,334	81,374
707 Administration of the Transportation Development Act	FHWA PL	6,867		0			6,867				
	FTA 5303							0			
	INKIND								0		
	TDA	148,619		0						148,619	
	STATE										
707 Subtotal:		155,486	0	0	0	0	6,867	0	0	148,619	155,486
709 Interagency Coordination and Development of the Overall Work Program	FHWA PL	56,272	2,957	1,094	4,411		64,734				
	FTA 5303							0			
	INKIND	0		0					0		
	TDA	7,291	383	142	572					8,387	
	STATE										
709 Subtotal:		63,562	3,340	1,236	4,983	0	64,734	0	0	8,387	73,121
710 Special Studies	FHWA PL	45,478	0	10,597	8,853		64,928				
	FTA 5303							0			
	INKIND		0	1,373	1,147				2,520		
	TDA	5,892								5,892	
710 Subtotal:		51,370	0	11,970	10,000	0	64,928	0	2,520	5,892	73,340
OWP Work Element Totals:	FHWA PL	481,012	105,271	26,350	30,979	0	644,612				
	FTA 5303	0	0	0	0	64,962		64,962			
	INKIND	5,765	12,881	3,130	2,805	8,417			32,997		
	TDA	204,285	888	284	1,209	0				206,665	
OWP Work Element Totals:		691,062	120,039	29,764	34,993	73,379	644,612	64,962	32,997	206,665	949,236