

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Regional Transportation Improvement Program (RTIP) Project Status Report	04/22/03	3-3

RECOMMENDATION

This is an information item only.

SUMMARY

The current Regional Transportation Improvement Program (RTIP) adopted by the Agency approved several projects for the County, the three cities, and Caltrans. Once programmed, no further approvals from this Agency are needed where the project is developed within the broadly defined limits of the approved cost and schedule. Since the Agency is essentially "out of the loop" after approving the RTIP, the attached project-tracking chart provides project delivery updates.

DISCUSSION

The attached schedule shows all active or recently completed RTIP projects. RTIP projects are approved by this Agency and programmed by the California Transportation Commission (CTC). The gray bars on the attached chart represent the programmed project delivery schedule, by component.

After CTC programming, the local agency responsible for the project must request a CTC funding allocation to deliver each phase of the project. Blue bars represent project phases that have been allocated and completed. Partially filled red bars with a percentage shown represent active project phases started but not completed. Striped red bars without percentages represent unallocated project phases not started.

Project delays can generally be determined by comparing the programming schedule (gray bars) to the actual delivery (blue and red bars). The responsible implementing agency is shown after the project title in parenthesis.

This project-tracking chart is maintained and provided to the Agency approximately twice a year. Significant project milestones or changes are highlighted below:

1. Two RTIP projects were completed since the last update. These are:
 - a. The Knighton Road Extension (Shasta County)
 - b. The Happy Valley Road Intersection Project (Shasta County)
2. Construction is underway for one project:
 - a. Cypress Widening (Cypress "C" - Redding)
3. Three projects are facing added delays in the environmental process. These are:
 - a. Cypress Avenue Bridge Replacement (Cypress "A" and "B" - Redding)
 - b. State Route 44 Widening to Palo Cedro (Caltrans)
 - c. Buckhorn Grade (Caltrans)

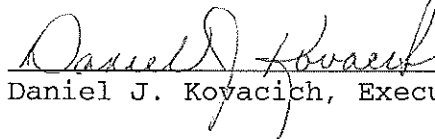
4. Two projects will be removed from the program. These are:
- a. Parkview Avenue Bridge - Dropped (Redding)
 - b. Shasta View Drive Ext. - to be built with local funds (Redding)

OTHER AGENCY INVOLVEMENT

The agencies responsible for delivery of RTIP projects are Caltrans, Shasta County, Redding, Anderson or Shasta Lake as indicated in the attached chart.

FINANCING

The funding shown for these projects represent a mix of Federal and State transportation funds typically referred to as Regional Improvement Program (RIP) or STIP funds. Other local, state or federal funds -- for which the RTPA has no jurisdiction -- may be involved.



Daniel J. Kovacich, Executive Officer

DSL/jac

Attachment: RTPA Project Status Report

RTPA Project Status Report
(dollars show RTIP funds only in thousands)

ID	Task Name	Fixed Cost	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	20
1	Knighton Road (Shasta Co)	\$8,712	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
2	Environmental	\$256														
3	PS&E	\$220														
4	Right of Way	\$300														
5	Construction	\$7,000														
6																
7	Happy Valley Road (Shasta Co)	\$546														
8	Environmental	\$56														
9	PS&E	\$14														
10	Right of Way	\$31														
11	Construction	\$445														
12																
13	Parkview Ave. Bridge (Redding) - Project Dropped	\$156														
14	Environmental	\$156														
15																
16	Cypress Ave Bridge Rehab "A" (Redding)	\$2,280														
17	Environmental	\$10														
18	PS&E	\$242														
19	Construction (Partial Funding)	\$2,028														
20																
21	Cypress Ave Bridge Approach "B" (Redding)	\$2,495														
22	Environmental	\$10														
23	PS&E	\$232														
24	Right of Way	\$313														
25	Construction	\$1,940														
26																
27	Cypress Ave Widening Phase C (Redding)	\$2,136														
28	Environmental	\$40														
29	PS&E	\$74														
30	Right of Way	\$72														
31	Construction	\$1,950														
32																
33	Shasta View Drive Ext. (Redding) - Project Deleted from STIP and will be funded locally	\$823														
34	Environmental	\$58														
35	PS&E	\$17														
36	Construction	\$748														
37																
38	North St/Riverside Ave (Anderson)	\$465														
39	Environmental	\$125														
40	PS&E, ROW, Construction (Partial Funding)	\$340														
41																
42	SR 44: Airport Rd. to Palo Cedro (Caltrans: 50% RIP)	\$440														
43	Environmental	\$440														

Project (All Phases)

Original Schedule as Programmed in RTIP

Actual Schedule: Completed Phases

Actual Schedule: Incomplete Phases

Percent of Phase Complete

NOTE: Project phases in red showing a percentage represent active phases; red without a percentage represents future phases; and blue represents completed phases.

RTPA Project Status Report
(dollars show RTPP funds only in thousands)

ID	Task Name	Fixed Cost	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	20
44			H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
45	Redding Downtown Couplet (Caltrans: 100% RIP)	\$4,803														
46	Environmental	\$237														
47	PS&E	\$595														
48	Right of Way	\$1,551														
49	Construction	\$2,420														
50																
51	Buckhorn Grade (Caltrans: 10% RIP)	\$150														
52	Environmental	\$150														
53																
54	SR 299 Auxiliary at Sacramento R. (Caltrans: 50% RIP)	\$15,029														
55	Environmental	\$400														
56	PS&E	\$665														
57	Right of Way	\$244														
58	Construction	\$13,720														
59																
60	SR 299 Liberty to I-5 Aux. Lane (Caltrans: 70% RIP)	\$7,178														
61	Environmental (combined with above project)	\$0														
62	PS&E	\$630														
63	Right of Way	\$164														
64	Construction	\$6,384														
65																
66	Bonnyview Drive Widening (Redding)	\$1,068														
67	Environmental	\$152														
68	PS&E	\$168														
69	Construction (Partial Funding)	\$748														
70																
71	Downtown Mall Circulation Improvements (Redding)	\$500														
72	Scoping (PPM Funds)	\$155														
73	Environmental/Scoping	\$345														
74																
75	Downtown Rail Road Congestion Relief (Redding)	\$500														
76	Scoping (PPM Funds)	\$155														
77	Environmental/Scoping	\$345														
78																
79	State Match to Various Bridge Replacements (Shasta)	\$670														
80	Construction	\$670														
81																
82	Shasta Dam Blvd. (Shasta Lake)	\$155														
83	Construction (Partial Funding)	\$155														
84																
85	Ox Yoke Dr./SR 273 Signal (Caltrans/Anderson)	\$155														
86	Construction (Partial Funding)	\$155														

NOTE: Project phases in red showing a percentage represent active phases; red without a percentage represents future phases; and blue represents completed phases.