

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Conduct Public Hearing and Consider Amendment #4 to the Federal Transportation Improvement Program (FTIP)	04/23/02	9

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on the proposed amendment of the FTIP; and
- (2) Adopt Resolution Nos. 02-07 and 02-08 approving Amendment No. 4 to the 2000 Federal Transportation Improvement Program (FTIP).

SUMMARY

An amendment is needed to the 2000 FTIP to reflect a changes in Federal Transit Administration (FTA) estimates for Section 5307 transit funds and two cost changes approved as part of the State Transportation Improvement Program (STIP).

DISCUSSION

In order to qualify for Federal funding, projects must be included in the Federal Transportation Improvement Program (FTIP). The FTIP is a three-year programming document updated every two years. The FTIP is approved by the Shasta County RTPA as the metropolitan planning organization (MPO) for the region. The MPO works directly with the Federal Highway Administration (FHWA) and FTA in programming Federal funds. The current FTIP was adopted in July 2000 and runs through Federal fiscal year (FFY) 2003/04. FTIP amendments are needed periodically to reflect changes in Federal fund projections, grant approvals and changes to the STIP.

An amendment is needed to the 2000 FTIP to reflect the following three changes in Federal funding:

1. RABA increases to FTA Section 5307 funds for transit operations, transit vehicles, passenger loading improvements, and office equipment (see attached letter from RABA);
2. A cost increase of \$597 thousand to underground utilities at Redding's "Cypress Avenue C" project near City Hall between Athens Avenue and Pine Street (PPNO 2074); and
3. Funding \$152 thousand to begin the environmental phase for Redding's South Bonnyview Widening Project (PPNO 2306) approved as part of the 2002 State Transportation Improvement Program (STIP).

The amendment for RABA results in a Section 5307 total of \$1,915,600 over the last two years of the FTIP (FFY 01/02 and 02/03) and represents a \$629,600 increase over current programming in the FTIP. The increase is based on updated fund estimates issued by FTA. RABA determines how 5307 funds are used (i.e., operations, buses, etc.) and all uses are consistent with RABA's Short-and Long-Range Transit Master Plan Study adopted last year.

The "Cypress C" project amendment request is consistent with prior 2002 RTIP action by the Agency. The "Cypress C" cost increase is counted against Redding's base allocation share.

The Bonnyview project amendment request is also consistent with prior 2002 RTIP Agency action. Redding would like to begin the environmental phase for this project early this summer pending California Transportation Commission (CTC) authorization to advance funds from the third year (FY 04/05) of the STIP. Only this project is proposed for the FTIP at this time. A comprehensive FTIP update, due in July, will include all projects approved as part of the 2002 STIP.

ALTERNATIVES

The Board could decide not to amend the FTIP. This would result in denial of Federal funds for these projects.

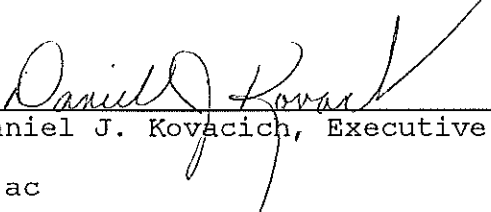
OTHER AGENCY INVOLVEMENT

These amendments were requested by RABA and the City of Redding. They have been review by the Technical Advisory Committee (TAC) which concurs with the staff recommendation.

FINANCING

FTA 5307 funds are allocated directly to RABA for transit purposes and are derived from Federal tax on fuel sales. A 20-percent non-federal match is required and will be provided with State Transportation Development Act (TDA) funds.

The RTPA provides oversight on the use STIP funds which typically contain a mix of State and Federal funds. Projects in the STIP must be included in the FTIP, unless designated for "state only" funds. The Federal portion of STIP funds are also derived from Federal tax on fuel sales.



Daniel J. Kovacich, Executive Officer
/jac

Attachments: Resolution No. 02-07
Resolution No. 02-08
FTA 5307 Request from RABA
Proposed FTIP Amendments (Unapproved inputs to California
Transportation Improvement Program System(CTIPS))

RESOLUTION NO. 02-07

AMENDMENT NO. 4

2000 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Federal Transportation Improvement Program (FTIP) is a three-year program of projects in accordance with federal planning regulations; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, these projects have been reviewed and are consistent with the Regional Transportation Plan and are recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the projects are financially constrained, and conform to applicable air quality conformity requirements for Shasta County.

NOW, THEREFORE, BE IT RESOLVED that the 2000 Shasta County Federal Transportation Improvement Program is amended to include the attached changes to FTA section 5307 funds.

DULY PASSED AND ADOPTED this 23rd day of April, 2002, by the Shasta County Regional Transportation Planning Agency.

Norma Connick, Chairman
Shasta County Regional
Transportation Planning Agency

RESOLUTION NO. 02-08

AMENDMENT NO. 4

2000 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

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WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

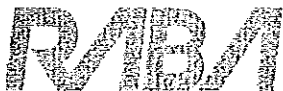
WHEREAS, these projects have been reviewed and are consistent with the Regional Transportation Plan and are recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the projects are financially constrained, and conform to applicable air quality conformity requirements for Shasta County.

NOW, THEREFORE, BE IT RESOLVED that the 2000 Shasta County Federal Transportation Improvement Program is amended to include the attached changes to State Transportation Improvement Program funds.

DULY PASSED AND ADOPTED this 23rd day of April, 2002, by the Shasta County Regional Transportation Planning Agency.

Norma Connick, Chairman
Shasta County Regional
Transportation Planning Agency



March 6, 2002
R-010-750-000

Dan Little
Shasta County Regional Transportation
Planning Agency
1855 Placer Street
Redding CA 96001

Dear Dan:

Subject: Federal Transportation Improvement Program

The Board of Directors for the Redding Area Bus Authority (RABA) accepted the Short- and Long-Range Master Transit Plan Study prepared by LSC Transportation Consultants, Inc., at its meeting of August 20, 2001. One of the components of the study was a schedule of transit capital costs for a 25-year period.

Enclosed is a list of capital costs for the three year period-2001-02, 2002-03, and 2003-04. Please initiate the process for a Federal Transportation Improvement Program (FTIP) amendment to be addressed at the next Shasta County Regional Transportation Planning Agency Board meeting. In order for RABA to apply for Federal Section 5307 funds, it must have a current FTIP on file with the State. As you will note from the enclosed list of capital costs, these project monies are based on the study prepared by LSC.

The operating assistance in the 2001-02 fiscal year is high to allow existing Transportation Development Act funds to be utilized for property acquisition. This concept has been discussed with Dan Kovacich, who is in agreement.

Should you have additional questions, please call me at 245-7114 or Sue Hanson at 245-7116.

Sincerely,

A handwritten signature in black ink, appearing to read "Ray E. Duryee". The signature is fluid and cursive, with the first and last names being more prominent.

Ray E. Duryee
Utilities Manager

Enclosure

c: Deputy City Manager
Transportation Planner

REDDING AREA BUS AUTHORITY

777 CYPRESS AVENUE, REDDING, CALIFORNIA 96001-3396 • (530) 225-4171 • FAX (530) 245-7024

REDDING AREA BUS AUTHORITY

Transit

Property Description	Fiscal Year	Amount	Fund Code	Federal \$	Local \$	Total \$
Coaches (3)	2001-02	\$ 780,000	FTA 5307	\$ 624,000	\$ 156,000	\$ 780,000
Van (1)	2001-02	65,000	FTA 5307	52,000	13,000	65,000
Passenger Loading Imprmts	2001-02	25,000	FTA 5307	20,000	5,000	25,000
Computer Hardware	2001-02	20,000	FTA 5307	16,000	4,000	20,000
Miscellaneous	2001-02	10,000	FTA 5307	8,000	2,000	10,000
Operating Assistance	2001-02	750,000	FTA 5307	750,000		750,000
Total		\$ 1,650,000		\$ 1,470,000	\$ 180,000	\$ 1,650,000
Passenger Loading Imprmts	2002-03	\$ 26,000	FTA 5307	\$ 20,800	\$ 5,200	\$ 26,000
Computer Hardware	2002-03	21,000	FTA 5307	16,800	4,200	21,000
Miscellaneous	2002-03	10,000	FTA 5307	8,000	2,000	10,000
Operating Assistance	2002-03	338,457	FTA 5307	338,457		338,457
Total		395,457		384,057	11,400	395,457
Passenger Loading Imprmts	2003-04	\$ 27,000	FTA 5307	\$ 21,600	\$ 5,400	\$ 27,000
Computer Hardware	2003-04	21,000	FTA 5307	16,800	4,200	21,000
Miscellaneous	2003-04	11,000	FTA 5307	8,800	2,200	11,000
Operating Assistance	2003-04	400,000	FTA 5307	400,000		400,000
Total		\$ 459,000		\$ 447,200	\$ 11,800	\$ 459,000

Note: Based on Long-Range Capital Costs prepared by LSC, Inc.

Local Highway System

DIST: 02 Shasta County	TITLE/DESC: Cypress Relief Project; Phase C	MPO Aprv: / /
ROUTE: PM:	Redding; Cypress Avenue from Athens Avenue Route 273; Upgrade Road.	State Aprv: / /
PPNO: 2074 KP:		Federal Aprv: / /
EA: 1A4100L MPO ID: SHAS11		
CTIPS ID: 111-0000-0048		
IMPLEMENTING AGENCY: Redding, City of	PRJ MGR: JOHN MCCLAIN PHONE: (530) 225-4176	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	04/16/02	DLITTLE	Amendment - Cost/Scope/Sch. Change	4	1,950	72	114	
1	Official	06/19/01	DLITTLE	Amendment	1	1,353	72	114	

Fund Source 1 of 1 STIP - RIP

- Fund Type: STP - No State Match
- Funding Agency Redding, City of

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE	40			74				114
RW				72				72
CON			597	1,353				1,950
TOTAL	40		597	1,499				2,136

Comments:

***** Version 2 - 04/16/2002 *****

Add MPO ID and contact. Correct project description and title. Check as capacity increasing.

Time extension showed in STIP-5 and FTIP dollars were moved out to reflect this.

Amend. 4: change to add \$597 for construction as approved by CTC and correct the funding source.

DIST: 02 Shasta County	TITLE/DESC: South Bonnyview Widening	MPO Aprv: / /
ROUTE: PM:	Widen South Bonnyview Lane from two to four lanes from Sacramento River to State Route 273.	State Aprv: / /
PPNO: 2306 KP:		Federal Aprv: / /
EA: MPO ID: SHA02-01		
CTIPS ID: 211-0000-0026		
IMPLEMENTING AGENCY: Redding, City of	PRJ MGR: JOHN MCCLAIN PHONE: (530) 245-7115	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
1	Active	04/17/02	DLITTLE	Amendment - New Project	4	4,228	42	325	

Fund Source 1 of 2 STIP - RIP

- Fund Type: STP - No State Match
- Funding Agency Redding, City of

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE			152	131				283
RW					37			37
CON						3,680		3,680
TOTAL			152	131	37	3,680		4,000

Fund Source 2 of 2 Locally Generated Funds

- Fund Type: City Funds
- Funding Agency Redding, City of

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE			23	19				42
RW					5			5
CON						548		548
TOTAL			23	19	5	548		595

Project Total

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE			175	150				325
RW					42			42
CON						4,228		4,228
TOTAL			175	150	42	4,228		4,595

Comments:

***** Version 1 - 04/17/2002 *****

Project approved in 2002 STIP; Environmental Programmed in 04/05. An funding advance request is pending to the CTC. DLITTLE

Transit System

DIST: 02 Shasta County	TITLE/DESC: Transit Capital - RABA	MPO Aprv: / /
ROUTE: PM:	FTA 5307 - Capital: Office Computer Hardware and Miscellaneous.	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: TRN 2		
CTIPS ID: 211-0000-0014		
IMPLEMENTING AGENCY: Redding Area Bus Authority	PRJ MGR: SUE HANSEN	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (530) 245-7116	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						Prog Con Prog RW PE
2	Active	04/16/02	DLITTLE	Amendment - Cost/Scope/Sch. Change	4	103
1	Official	07/25/00	JSTOKES	Adoption		43

Fund Source 1 of 1 FTA Funds

- Fund Type: FTA5307 - Urbanized Area Formula Program
- Funding Agency Caltrans

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE								
RW								
CON		42	30	31				103
TOTAL		42	30	31				103

Comments:

***** Version 2 - 04/16/2002 *****

Changed scope and consolidated this project with TRN 6 and TRN 7. Funds changed to reflect recent transit plan and new 5307 apportionment estimates. DLITTLE

DIST: 02 Shasta County	TITLE/DESC: Transit Capital - RABA	MPO Aprv: / /
ROUTE: PM:	FTA 5307 - Capital: Passenger Loading facilities	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: TRN 3		
CTIPS ID: 211-0000-0015		
IMPLEMENTING AGENCY: Redding Area Bus Authority	PRJ MGR: SUE HANSEN	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (530) 245-7116	Construction of small passenger shelters.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						Prog Con Prog RW PE
2	Active	04/16/02	DLITTLE	Amendment - Cost/Scope/Sch. Change	4	51
1	Official	07/25/00	JSTOKES	Adoption		11

Fund Source 1 of 1 FTA Funds

- Fund Type: FTA5307 - Urbanized Area Formula Program
- Funding Agency Caltrans

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE								
RW								
CON			25	26				51
TOTAL			25	26				51

Comments:

***** Version 2 - 04/16/2002 *****

Consolidated this project with TRN 5 and TRN 8. Funds changed to reflect recent transit plan and new 5307 apportionment estimates. DLITTLE

DIST: 02 Shasta County	TITLE/DESC: Transit Capital	MPO Aprv: / /
ROUTE: PM:	FTA 5307 - Capital: Passenger loading facilities	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: TRN 5		
CTIPS ID: 211-0000-0017		
IMPLEMENTING AGENCY: Redding Area Bus Authority	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						Prog Con Prog RW PE
2	Active	04/16/02	DLITTLE	Amendment - Delete Project	4	11
1	Official	07/25/00	JSTOKES	Adoption		11

Fund Source 1 of 1 FTA Funds

- Fund Type: FTA5307 - Urbanized Area Formula Program
- Funding Agency Caltrans

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE								
RW								
CON			10					10
TOTAL			10					10

2000 Shasta Federal Transportation Improvement Program

Shasta County

Amendment Number 4.00

Comments:

***** Version 2 - 04/16/2002 *****

Delete to consolidate with TRN 3. DLITTLE

DIST: 02 Shasta County	TITLE/DESC: Transit Capital	MPO Aprv: / /
ROUTE: PM:	FTA 5307 - Capital: Office, maintenance and intermodal	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: TRN 6		
CTIPS ID: 211-0000-0018		
IMPLEMENTING AGENCY: Redding Area Bus Authority	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:	

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						Prog Con Prog RW PE
2	Active	04/16/02	DLITTLE	Amendment - Delete Project	4	44
1	Official	07/25/00	JSTOKES	Adoption		44

Fund Source 1 of 1 FTA Funds

- Fund Type: FTA5307 - Urbanized Area Formula Program
- Funding Agency Caltrans

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE								
RW								
CON			43					43
TOTAL			43					43

Comments:

***** Version 2 - 04/16/2002 *****

Delete and consolidate with TRN 2 - DLITTLE

DIST: 02 Shasta County	TITLE/DESC: Transit Capital - RABA	MPO Aprv: / /
ROUTE: PM:	FTA 5307 - Capital: Office, maintenance and intermodal	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: TRN 7		
CTIPS ID: 211-0000-0019		
IMPLEMENTING AGENCY: Redding Area Bus Authority	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:	

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						Prog Con Prog RW PE
2	Active	04/16/02	DLITTLE	Amendment - Delete Project	4	46
1	Official	07/25/00	JSTOKES	Adoption		46

Fund Source 1 of 1 FTA Funds

- Fund Type: FTA5307 - Urbanized Area Formula Program
- Funding Agency Caltrans

	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06 BEYOND	TOTAL
PE								
RW								
CON				46				46
TOTAL				46				46

Comments:

***** Version 2 - 04/16/2002 *****

Delete and consolidate with TRN 2. DLITTLE

2000 Shasta Federal Transportation Improvement Program

Shasta County

Amendment Number 4.00

Transit System

DIST: 02 Shasta County	TITLE/DESC: Transit Capital - RABA	MPO Aprv: / /
ROUTE: PM:	FTA 5307- Capital: Passenger loading facilities	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: TRN 8		
CTIPS ID: 211-0000-0020		
IMPLEMENTING AGENCY: Redding Area Bus Authority	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/16/02	DLITTLE	Amendment - Delete Project	4	11		
1	Official	07/25/00	JSTOKES	Adoption		11		

Dollars in Thousands - Total For Project

Fund Source 1 of 1	FTA Funds	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06	BEYOND	TOTAL
• Fund Type: FTA5307 - Urbanized Area Formula Program	PE									
• Funding Agency Caltrans	RW									
	CON				11					11
	TOTAL				11					11

Comments:

***** Version 2 - 04/16/2002 *****

Delete and combine with TRN 3. DLITTLE

DIST: 02 Shasta County	TITLE/DESC: Transit Operation - RABA	MPO Aprv: / /
ROUTE: PM:	FTA 5307 - Operation: RABA	State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: TRN 9		
CTIPS ID: 211-0000-0021		
IMPLEMENTING AGENCY: Redding Area Bus Authority	PRJ MGR: SUE THOMSON PHONE: (530) 245-7114	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/17/02	DLITTLE	Amendment - Cost/Scope/Sch. Change	4	1,588		
1	Official	07/25/00	JSTOKES	Adoption		1,500		

Dollars in Thousands - Total For Project

Fund Source 1 of 1	FTA Funds	PRIOR	00/01	01/02	02/03	03/04	04/05	05/06	BEYOND	TOTAL
• Fund Type: FTA5307 UZA Area Operating	PE									
• Funding Agency Caltrans	RW									
	CON		500	750	338					1,588
	TOTAL		500	750	338					1,588

Comments:

***** Version 2 - 04/16/2002 *****

Funds changed to reflect recent transit plan and new 5307 apportionment estimates. DLITTLE