

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #5 to the 2010 Federal Transportation Improvement Program (FTIP)	04/26/11	4-3

RECOMMENDATION

It is recommended that the board:

1. Adopt Resolution No. 11-04 approving Amendment #5 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, Amendment #5 to the 2010 FTIP has been prepared for consideration by the board.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program additional funds for the following grouped projects:

- **Amend the Highway Safety Improvement Program (HSIP) Grouped Project Safety Improvements:** This amendment programs funds for the following new HSIP projects in the City of Redding and the County of Shasta for FY 13/14.
 - **City of Redding:** \$461,600 of HSIP funding is programmed with \$51,300 local match for Buena Ventura Boulevard between Placer Street and Lakeside Drive. This project installs a left-turn lane, signs and striping as well as the construction of paved shoulders.
 - **City of Redding:** \$299,700 of HSIP funding is programmed with \$33,400 local match for Lake Boulevard, between State Route 299 and Northpoint Drive. The project constructs a raised median, installs striping and pavement markings and reconfigures traffic lanes to reduce conflicts.
 - **County of Shasta:** \$685,800 is programmed with \$76,200 local match for Dry Creek Road, from south of Sagebrush Trail to north of Elk Trail East. The work is to pave the shoulders and replace the guardrail.
- **State Highway Operations and Protection Program (SHOPP) – Bridge Preservation (Lump Sum) (Caltrans):** This amendment is to program additional funds for the SHOPP. This grouped project sum programs funding towards bridge preservation on State Route 299 at Burney Creek Bridge. The funding will restore stability to the structure foundation and prevent further scour. The bridge will be replaced. This amendment adds \$5.534 million of SHOPP funds in fiscal year 10/11.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing the amended programming amounts.

ALTERNATIVES

The board may decide not to amend the FTIP. This is not recommended as it could result in delay or loss of federal funds for the above project.

OTHER AGENCY INVOLVEMENT

Upon approval by the board, the FHWA must approve the FTIP Amendment. The Technical Advisory Committee concurs with the staff recommendation.

FINANCING

This amendment will make the FTIP consistent with funding expected to be available over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'D. Little', written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/ACJ/jac

Attachments: Resolution 11-04
CTIPS Project Listing

RESOLUTION NO. 11-04

**ADOPT AMENDMENT #5 TO THE 2010
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5, this 26th day of April, 2011, by the Shasta County Regional Transportation Planning Agency.

Leonard Moty, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: 02 CT PROJECT ID:	EA: 211-0000-0074	CTIPS ID: PM:	TITLE (DESCRIPTION): SHOPP - Bridge Preservation (Lump Sum) ((Various Locations - Bridge Preservation and Replacement on State Highway System)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Shasta County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

MPO ID: CT-BRIDGE

PRJ MGR: WENDY LONNBERG

PHONE: (225) -3416

EMAIL:

PROJECT VERSION HISTORY		(Print Version is 3-2011)				Dollars in Thousands - Total For Project			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	FE	
5	Active	04/05/2011	THAYS	Amendment - Cost/Scope/Sch. Change	5	22,343			
4	Official	07/27/2010	THAYS	Adoption - Carry Over		16,092			
3	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	18,383			
2	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	16,041			
1	Official	06/24/2008	THAYS	Adoption - New Project		13,750			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -										
	PE									
	RW									
• Fund Source 1 of 2										
• Fund Type: SHOPP Advance Construction (AC)										
	CON		19,781							19,781
• Funding Agency: Caltrans										
	TOTAL		19,781							19,781
• Other State -										
	PE									
	RW									
• Fund Source 2 of 2										
• Fund Type: State Cash										
	CON		2,562							2,562
• Funding Agency: Caltrans										
	TOTAL		2,562							2,562
Project Total										
	PE									
	RW									
	CON		22,343							22,343
	TOTAL		22,343							22,343

Comments:

***** Version 5 - 03/23/2011 *****

Amend # 4 Per Wendy Lonnberg E mail of 03/21/11

***** Version 4 - 05/18/2010 ***** Carryover from 2008 FTIP per WLonnberg 5-17-10

***** Version 3 - 01/15/2010 *****

Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.

***** Version 2 - 07/02/2009 *****

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg

***** Version 1 - 05/01/2008 *****

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-36-38

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: 02	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Project Safety Improvements - HS (Projects are consistent with 23 CFR 771.11(c) Highway Safety Program - Highway Safety Improvement Program (HSIP))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
CT PROJECT ID:				
COUNTY: Shasta County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Shasta County RTPA

MPO ID: GP - HSIP

PRJ MGR: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

~~PROJECT VERSION~~

~~(Project Version is 3.0)~~

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	FE
2	Active	04/05/2011	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,868		
1	Official	07/27/2010	THAYS	Adoption - New Project		3,260		

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Anderson, City of	CON	77	563							640
	TOTAL	77	563							640
• SHOPP - Mandates -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON		773							773
	TOTAL		773							773
• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Anderson, City of	CON	7	56							63
	TOTAL	7	56							63
• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON	77	631	762	897					2,367
	TOTAL	77	631	762	897					2,367
• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Redding, City of	CON	16	63	84	100					263
	TOTAL	16	63	84	100					263
• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Shasta County	CON					686				686
	TOTAL					686				686
• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON					76				76
	TOTAL					76				76
Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	177	2,086	846	997	762				4,868
	TOTAL	177	2,086	846	997	762				4,868

Comments:

***** Version 2 - 03/23/2011 *****

Amendment # 4 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB.

***** Version 1 - 08/09/2010 *****

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55