

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #2 to the 2010/11 Overall Work Program (OWP)	4/26/11	4-5

RECOMMENDATION

It is recommended that the board adopt Resolution No. 11-07 approving Amendment #2 to the 2010/11 OWP to add \$225,000 in Regional Blueprint Program funds for a 'North State Transportation for Economic Development Study.'

DISCUSSION

The state has offered remaining 2010/11 California Regional Blueprint Program funds to the agency to carry out a 'North State Transportation for Economic Development Study.' There is no local match requirement.

The objective of this study is to expand conventional transportation planning factors to include economic development and to attract more state transportation investments to the north state. The project study area and funding is intended for the 16-county North State Super Region.

The 2010/11 OWP must be amended to allow the state to encumber grant funds as shown on the attached financial summaries. The study scope is intentionally broad and conceptual at this time. The full scope of the study will be developed by the North State Super Region and local and regional economic development agencies. The Shasta RTPA would administer the funds and the board would provide overall policy guidance and approval. The other 15 RTPA boards would also be involved at a level to be determined. The study scope will be developed over the summer for board approval in October. Study tasks will be completed in 2011/12.

ALTERNATIVES

The board may choose not to amend the OWP and forego the grant opportunity.

OTHER AGENCY INVOLVEMENT

The Technical Advisory Committee concurs with the staff recommendation.

FINANCING

The project is 100% funded by the California Regional Blueprint Planning Program. No local match is required. This amendment will encumber \$225,000 into the 2010/11 OWP which will carry over into the 2011/12 OWP.



Daniel S. Little, AICP, Executive Officer

DSL/DTW/jac

Attachments: Draft Approval Letter
Grant Concept Proposal
Resolution No. 11-07
Financial Summaries

DEPARTMENT OF TRANSPORTATION**DIVISION OF TRANSPORTATION PLANNING**

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*Flex your power!
Be energy efficient!*

April 8, 2011

Mr. Dan Little
Executive Director
Shasta County Regional Transportation Planning Agency
1855 Placer Street
Redding, CA 96001

Dear Mr. Little: *Dan*

I am pleased to confirm that \$225,000 in fiscal year (FY) 2010-11 federal State Planning and Research funds is granted to Shasta County Regional Transportation Planning Agency (SCRTPA) on behalf of the 16 county North State Super Region (Super Region). The purpose of this grant is to conduct a study to identify transportation investments that can be made throughout the Super Region in support of economic development. The grant includes matching funds provided by Caltrans; SCRTPA is not required to provide a local match. It is understood that SCRTPA will administer this grant on behalf of the Super Region.

SCRTPA must encumber these funds in FY 2010-11. This activity must also be amended into SCRTPA's FY 2010-11 and FY 2011-12 Overall Work Programs.

My staff will provide support as SCRTPA develops a scope of work and a Request for Proposals in coordination with its transportation and economic development partners in the Super Region. If you have any questions about this grant, please contact Garth Hopkins at (916) 654-8175.

Sincerely,

SHARON SCHERZINGER, Chief
Division of Transportation Planning

c: John Bulinski, District Director, Caltrans District 2
Rob Burnett, Deputy District Director, Planning and Local Assistance (Interim), Caltrans District 2
Michelle Millette, Chief, Office of Community and Regional Planning, Caltrans District 2
Garth Hopkins, Chief, Caltrans Office of Regional and Interagency Planning

TRANSPORTATION PLANNING SPECIAL STUDIES (TPSS) PROGRAM REQUEST FORM

Fiscal Year 2010-2011

TPSS Line Item Number: 74-11-11-A9

Instructions: Email a Word File

Note: Only Operating Expense (OE) dollars available

An electronic version of this application is available at <http://onramp/hq/tpa/offices/osp/specialstudies.html>

SPECIAL STUDY CONTRACT TITLE:	Transportation and Economic Development Study		
Division/District and Office/Branch:	Division of Transportation Planning/ Office of Regional and Interagency Planning		
Division/District Number and Unit:	74/3789		
Financial information	State Portion	\$45,000	
	Federal Portion	\$180,000	
	Total Request	\$225,000	
Is this a new project? Yes ☒ No ☐ If no and funded in prior year, list project EA and amend			

Application must be filled out completely and all attachments included for special study to be considered for funding

Required Documents:

1. Signed Program Request Form

List all other funding sources that will be used to supplement this special study (this is in addition to what is being funded from SPR, if any). Double click on box and choose the checked option, to check the box.				
Fund Source			Amount	Fiscal Year
Federal ☐	SPR ☐		\$	
State ☐	PTA ☐	SHA ☐	\$	
Other ☐	Local ☐	Other ☐	\$	

Provide the a) federal and/or State mandate that requires the proposed project or b) state the statutory authority to conduct this special study.

1. U.S.C Title 23 Section 505. State Planning and Research
2. U.S.C. Title 49 for statewide and regional transportation planning
3. SAFETEA-LU, Section 6001
4. California Public Resources Code Section 75120 et seq.
5. California Government Code Sections 14000, 14000.5, 14030, 65080 et seq.
6. California Streets and Highways Code 164(a)

Scored Questions

- Enter answers in the areas provided below each question
- Points that will be used for scoring are included on the right side of the text box (100 points possible)

1. Special Study Summary (half page suggested)

Briefly describe the study, stakeholders, and final product.

The Shasta County Regional Transportation Planning Agency (SCRTPA) will initiate a study to gain a better understanding of the relationship between economic development and the transportation system in the North State Super Region. The North State Super Region consists of sixteen counties in Northern California: Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Mendocino, Lake, Colusa, Glenn, Tehama, Butte, Plumas, Sierra, and Nevada Counties. The regional transportation planning agencies of these counties have joined together in a partnership for coordinated planning.

The purpose of the study is to evaluate economic development opportunities and challenges and identify a tiered list of effective transportation investments that promote economic development and sustainability in the North State Super Region. This study will develop a comprehensive economic development strategy report for approximately forty-seven cities and sixteen counties of the North State Super Region. It will provide a blueprint for directing more transportation resources, and their effective implementation into the North State Super Region. It will also assist in gaining a better understanding of regional short-and long-term economic trends that may occur and how they may impact the transportation system.

SCRTPA and its partner regional transportation planning agencies will collaborate with other agencies and local governments in the North State Super Region, including economic development corporations (EDCs). The EDCs are organizations established to help create new business opportunities and economic growth. The scope of work will be developed in coordination with the sixteen counties. This collaborative approach will provide numerous opportunities to make the connection between businesses, the community, and transportation. The analysis will also be used by transportation and environmental planners, project managers, design engineers, and landscape architects to highlight and better support regional sustainability objectives. By coordinating and partnering on transportation and economic development, the North State Super Region will cultivate a vision for future growth and economic development.

2. Special Study Objectives

Describe the issues, benefits, and purpose of the proposed study.

This study will provide insight into the economic development and transportation opportunities and challenges in the North State Super Region. The region currently lacks data that illustrates the efficiency and the needs of the transportation network to support and enhance economic development. This study will provide a better understanding about transportation investments, and it will also assess how the transportation network supports the economy of the region. The study will serve as a guide and tool to develop an economic development strategy. It will assess the economic development opportunities and identify transportation investments to leverage transportation resources in the North State Super Region.

3. Scope of Work

Complete table below identifying general task descriptions, deliverables, timeframes, estimated cost, and total.
(Add additional lines as needed)

Task description	Deliverable/Outcome	Timeframe	Estimated Cost
Request for Proposal (RFP) Released	Executed RFP	September- October 2011	\$0
Develop a Study Approach & Framework/Work Plan	Framework/Work Plan Report	October-December 2011	\$20,000
Develop the Economic Profile of the Region & Describe the Transportation Network	Economic Profile & Transportation Network Report	January 2011-June 2012	\$60,000
Assess how Transportation Supports the Economy of the Region	Analysis of how transportation supports regional economies	August 2012-April 2013	\$75,000
Recommend Transportation Investments to Improve the Economy	List of recommended transportation investments	June 2012-April 2013	\$70,000
		Estimated Total	\$225,000

4. Describe how this study supports Caltrans Transportation Goals statewide?

Study does not have to support every goal. Additional information can be found at <http://www.dot.ca.gov/hq/paffairs/about/mission.html>

Safety - The study will significantly enhance our efforts to maintain a safe and efficient transportation system that serves the mobility of people and goods throughout the Northern State by identifying strategic transportation needs in the region.

Mobility - The study will create an improved regional transportation network by identifying strategic transportation investments for economic development in the North State Super Region. This will help the regional agencies and Caltrans deliver an efficient transportation system that provides mobility for people, goods, and services in the region.

Delivery - By recommending transportation investments for economic development, this study will help Caltrans and the regional transportation planning agencies to deliver strategic transportation projects for the region. This will support improved delivery by improving the project selection process. It will also help to support increased investment of transportation funds in the North State Super Region.

Stewardship - The study will provide our partner agencies cost effective and innovative solutions that provide an accurate understanding of regional economic development and transportation issues. The study will help the future preservation and use of the state and regional highway system by evaluating economic development opportunities and challenges. It will provide valuable information that will help regional and local decision makers, Caltrans and the California Transportation Commission to make wise investments of transportation funds.

Service - The valuable information provided by the study will serve the regional and local planning needs of the North State Super Region. It will give regional and local planners, engineers and decision makers new tools to provide transportation improvements to help their communities.

5. Please explain how this study is related to the development and implementation of the California Transportation Plan (CTP) and the Federal Statewide Transportation Improvement Program (FSTIP), and is necessary and reasonable for proper and efficient accomplishment of the metropolitan transportation planning process and content requirements (links can be found on the SPR intranet website at <http://onramp/hq/tpp/offices/osp/basesprprogram.html>)

The CTP is a long-range transportation plan for meeting the State's mobility needs. Like the CTP, the study will identify possible investments, goals, and objectives for diversifying and enhancing the Northern State economy and transportation system. The study will identify ways of connecting transportation planning, land use management, and economic development and investment strategies. The study will also support the economy by improving access for local businesses, residents, interregional travel and goods movement. This study is also related to the FSTIP; the study will identify economic development and transportation investments that can be prioritized in the Regional Transportation Improvement Program, and it will ultimately lead to the development of capital improvements/projects that are programmed into the FSTIP.

This study will also address a critical component of the metropolitan planning process. The metropolitan planning process focuses on encouraging and promoting the safe and efficient management of the transportation system. This activity will focus on enhancing the regional transportation system to foster development and economic growth in the North State and support the improvements of the regional transportation system.

6. Special study Outreach

Describe how the study outcome will be shared with MPOs, RTPAs, local agencies, and other stakeholders.

The final report for this study will be posted on the Regional Blueprint Planning Program website (<http://calblueprint.dot.ca.gov/>), and the North State Super Region website (<http://www.superregion.org/>). The study will be presented at a Rural Blueprint Workshop. It will also be shared with the economic development corporations of the North State Super Region.

7. Special study Outcome

Describe what would be a successful study outcome and how the study will be carried forward to the next stage.

The successful outcome of this study will be a description of the transportation and economic development needs in Northern California, an assessment of the transportation network, and recommendations for transportation investments to support economic development in the North State Super Region. Ultimately, a successful outcome will be increased transportation funding for transportation projects to support job growth and improved prosperity for the North State Super Region.

Required Signatures

Project Manager:

Name Mark M. Lujan Title Senior Engr. Assoc. Phone No. (714) 655-3758
[Signature] 4/13/11
Signature Date

Project Manager Supervisor:

Name C. Garth Hopkins Title Office Chief Phone No. (916) 548175
[Signature] 4/13/11
Signature Date

By signing this document, the project manager agrees, upon project award, to meet with DOTP TPSS and DOTP Resource Management Staff to provide a project briefing to determine contract method. Project Manager agrees to provide complete contract documents, including scope of work, bids, progress reports, and deliverables in a timely manner.

Division/District Resource Manager:

Name _____ Title _____ Phone No. _____

Signature Date

DOTP Resource Manager Funding Approval:

Name Corey Gabrook Title Resource Mgr Phone No. 250-4409
[Signature] 4/13/11
Signature Date

By signing this document, the DOTP Resource Manager certifies accuracy and availability of funding.

RESOLUTION 11-07
AMENDMENT #2 OF THE FY 2010/11 OVERALL WORK PROGRAM (OWP)
TO INCLUDE FUNDS FOR THE
NORTH STATE TRANSPORTATION FOR ECONOMIC DEVELOPMENT STUDY

WHEREAS, the California Regional Blueprint Planning Program has a balance of \$225,000 in unspent funds; and

WHEREAS, the California Regional Blueprint Planning Program must encumber all program funds by June 30, 2011; and

WHEREAS, the California Regional Blueprint Planning Program desires to fund a North State Transportation for Economic Development Study, including local match requirements; and

WHEREAS, the Shasta County Regional Transportation Planning Agency is presently the lead agency for the sixteen-county North State Super Region; and

WHEREAS, work elements cannot be added/deleted/changed and funds cannot be added/deleted/redirected until the Shasta County Regional Transportation Planning Agency and Caltrans approves the OWP amendment.

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency hereby approves Amendment #2 to the 2010/2011 OWP, adding \$225,000 in California Regional Blueprint Planning Program funds for development of a North State Transportation for Economic Development Study.

BE IT FURTHER RESOLVED, that Amendment #2 shall be considered final and in full force and effect upon Caltrans acceptance and approval thereof.

PASSED AND ADOPTED this 26th day of April, 2011, by the Shasta County Regional Transportation Planning Agency.

Leonard Moty, Chair
Shasta County Regional
Transportation Planning Agency

Section II. Financial and Staff Requirements Summaries

SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY 2010/11 OVERALL WORK PROGRAM Available Revenue by Source

Sources of Revenue:	Funds Required			% of Budget by Fund Source
	Allocation	Carryover	Total Required	
Federal Highway Administration PL (FHWA PL)	\$ 601,612	\$ 135,329	\$ 736,941	34.58%
Federal Transit Admin (FTA PL) Section 5303	\$ 66,304	\$ 23,102	\$ 89,406	4.20%
Federal Transit Admin (FTA) 5311 Planning Grant		\$ 122,500	\$ 122,500	5.75%
Transportation Development Act Funds (TDA)	\$ 12,063		\$ 12,063	0.57%
Local In-Kind Match (Highway Users Tax or General Fund)	\$ 12,731		\$ 12,731	0.60%
Prop 84			\$ 180,574	8.47%
Programming, Planning and Monitoring (PPM) *	\$ 365,000	\$ 347,319	\$ 337,249	16.30%
*From 2008/09 & 2009/10PPM Allocation (\$364K, \$365K)				
(Amendment #1)		\$ 10,070	\$ 10,070	
(Administrative Amendment #1) 09/10 allocation		\$ 100,000	\$ 100,000	4.69%
Blueprint Planning (Amendment #1)	\$ -	\$ 40,279	\$ 40,279	1.89%
Blueprint Planning (Amendment #2)	\$ 225,000		\$ 225,000	10.56%
Other- Safe Routes to Schools (SRTS)	\$ -	\$ 264,339	\$ 264,339	12.40%
Total Resources:	\$ 1,282,710	\$ 1,042,938	\$ 2,131,153	100.00%
Less Total Expenses Budgeted in FY 2010/11			\$ (2,131,153)	
Difference between Revenues and Expenses			\$ -	

SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY
 FINANCIAL SUMMARY BY LOCAL AGENCY
 2010 - 2011 OVERALL WORK PROGRAM (Amendment 2)

Work Element and Description	Funding Sources	A G E N C I E S							
		RTPA	COUNTY	REDDING	SHASTA LAKE	ANDERSON	RABA	TOTAL	% of Budget
701 System Planning	FHWA PL	\$ 100,847	\$ 34,438	\$ 113,531	\$ 43,380	\$ 2,494		\$ 294,690	
	Prop 84	\$ 180,574	\$ -	\$ -	\$ -	\$ -		\$ 180,574	
	INKIND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
	TDA	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
	PPM	\$ 56,666	\$ 4,462	\$ 14,709	\$ 5,620	\$ 323		\$ 81,780	
	Total 701	\$ 338,088	\$ 38,900	\$ 128,240	\$ 49,000	\$ 2,817		\$ 557,044	26.14%
702 Financial Planning and Programming	FHWA PL	\$ 80,547						\$ 80,547	
	FTA 5303	\$ -						\$ -	
	INKIND	\$ -						\$ -	
	TDA	\$ -						\$ -	
	PPM	\$ 10,436						\$ 10,436	
	Total 702	\$ 90,983	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,983	4.27%
703 Non Motorized Network Planning	FHWA PL	\$ 13,347	\$ -	\$ 23,571	\$ -	\$ 9,953		\$ 46,871	
	FTA 5303							\$ -	
	INKIND	\$ -	\$ -	\$ -	\$ -	\$ 1,147		\$ 1,147	
	TDA	\$ -	\$ -	\$ -		\$ -		\$ -	
	PPM	\$ 1,729	\$ -	\$ 3,054	\$ -	\$ 143		\$ 4,926	
	Total 703	\$ 15,076	\$ -	\$ 26,625	\$ -	\$ 11,242	\$ -	\$ 52,944	2.48%
704 Public Participation & Partnership Planning	FHWA PL	\$ 136,008	\$ 6,817	\$ 12,208		\$ 2,709		\$ 157,742	
	FTA 5303							\$ -	
	INKIND							\$ -	
	TDA	\$ -						\$ -	
	PPM	\$ 87,621	\$ 883	\$ 1,582		\$ 351		\$ 90,437	
	Total 704	\$ 223,629	\$ 7,700	\$ 13,790	\$ -	\$ 3,060	\$ -	\$ 248,179	11.65%
705 Technology Applications	FHWA PL	\$ 9,266	\$ -					\$ 9,266	
	FTA 5303							\$ -	
	INKIND							\$ -	
	TDA							\$ -	
	PPM	\$ 1,200	\$ -					\$ 1,200	
	Total 705	\$ 10,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,466	0.49%
706 Transit Planning	FHWA PL	\$ -						\$ -	
	FTA 5303						\$ 89,406	\$ 89,406	
	INKIND						\$ 11,584	\$ 11,584	
	TDA							\$ -	
	PPM	\$ 23,427					\$ -	\$ 23,427	
	Total 706	\$ 23,427	\$ -	\$ -	\$ -	\$ -	\$ 100,990	\$ 124,417	5.84%
707 Special Planning Studies	Other	\$ 264,339						\$ 264,339	
	Prop 84	\$ 40,279						\$ 40,279	
	FHWA PL	\$ 48,901	\$ 80,120			\$ 18,806		\$ 147,826	
	FTA	\$ 122,500						\$ 122,500	
	SPR	\$ 225,000						\$ 225,000	
	PPM	\$ 16,415	\$ 10,380			\$ 2,437		\$ 29,231	
	Total 707	\$ 717,434	\$ 90,500	\$ -	\$ -	\$ 21,242	\$ -	\$ 829,176	38.91%
708 Management of the Transportation Development Act	TDA	\$ 12,063						\$ 12,063	
	PPM	\$ 205,881						\$ 205,881	
	Total 708	\$ 217,945		\$ -	\$ -	\$ -	\$ -	\$ 217,945	10.23%
OWP Work Element Totals:	FHWA PL	\$ 388,916	\$ 121,375	\$ 149,310	\$ 43,380	\$ 33,961	\$ -	\$ 736,941	34.58%
	FTA 5303PL						\$ 89,406	\$ 89,406	4.20%
	INKIND	\$ -	\$ -	\$ -	\$ -	\$ 1,147	\$ 11,584	\$ 12,731	0.60%
	TDA	\$ 12,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,063	0.57%
	PPM	\$ 403,375	\$ 15,725	\$ 19,345	\$ 5,620	\$ 3,253	\$ -	\$ 447,319	20.99%
	SPR PL	\$ 265,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,279	12.45%
	FTA 5311	\$ 122,500						\$ 122,500	5.75%
	Prop 84	\$ 180,574						\$ 180,574	8.47%
SRTS	\$ 264,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,339	12.40%	
Percent of Budget by Agency		76.82%	6.43%	7.91%	2.30%	1.80%	4.74%		100.00%

SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY

FINANCIAL SUMMARY BY FUNDING SOURCE

2010 - 2011 OVERALL WORK PROGRAM (Amendment #2)

Work Element and Description	FUNDING SOURCES							ELEMENT SUB-TOTALS
	FHWA PL	FTA PL SEC 5303	IN KIND	TDA	SPR PL	PPM	Other	
701 System Planning	\$ 294,690							
		\$ -					\$ 180,574	
			\$ -					
				\$ -				
						\$ 81,780		
Total 701	\$ 294,690	\$ -	\$ -	\$ -		\$ 81,780	\$ 180,574	\$ 557,044
702 Financial Planning and Programming	\$ 80,547							
		\$ -						
			\$ -					
				\$ -				
						\$ 10,436		
Total 702	\$ 80,547	\$ -	\$ -	\$ -		\$ 10,436		\$ 90,983
703 Non Motorized Network Planning	\$ 46,871							
		\$ -						
			\$ 1,147					
						\$ 4,926		
Total 703	\$ 46,871	\$ -	\$ 1,147	\$ -		\$ 4,926		\$ 52,944
704 Public Participation & Partnership Planning	\$ 157,742							
		\$ -						
			\$ -					
				\$ -				
						\$ 90,437		
Total 704	\$ 157,742	\$ -	\$ -	\$ -		\$ 90,437		\$ 248,179
705 Technology Applications	\$ 9,266							
		\$ -						
				\$ -				
						\$ 1,200		
Total 705	\$ 9,266	\$ -	\$ -	\$ -		\$ 1,200		\$ 10,466
706 Transit Planning	\$ -							
		\$ 89,406						
			\$ 11,584					
				\$ -				
						\$ 23,427		
Total 706	\$ -	\$ 89,406	\$ 11,584	\$ -		\$ 23,427		\$ 124,417
707 Special Planning Studies							\$ 264,339	
					\$ 265,279			
	\$ 147,826							
							\$ 122,500	
						\$ 29,231		
Total 707	\$ 147,826	\$ -	\$ -	\$ -	\$ 265,279	\$ 29,231	\$ 386,839	\$ 829,176
708 Management of the Transportation Development Act				\$ 12,063				
						\$ 205,881		
Total 708				\$ 12,063		\$ 205,881		\$ 217,945
	\$ 736,941							\$ 736,941
		\$ 89,406						\$ 89,406
			\$ 12,731					\$ 12,731
				\$ 12,063				\$ 12,063
						\$ 447,319		\$ 447,319
					\$ 265,279			\$ 265,279
							\$ 122,500	\$ 122,500
							\$ 180,574	\$ 180,574
							\$ 264,339	\$ 264,339
TOTAL FUNDING REQUIREMENTS	\$ 736,941	\$ 89,406	\$ 12,731	\$ 12,063	\$ 265,279	\$ 447,319	\$ 567,414	\$ 2,131,153

Agency RTPA

Total Budget:

\$ 233,858

Percent of Fed. Budget:

0.00%

ESTIMATED EXPENDITURE AND ANTICIPATED REVENUE- FY 2010/11

EXPENDITURES													REVENUE					
Staff Allocations and Funding Requirements													Revenue by Fund Source (\$)					
Shasta RTPA			Amount (\$)	% of WE	88.53%	100.00%	0.00%	80.0%	88.53%	11.47%	Total By Fund Source							
Personnel			\$ -	0.00%	FHWA PL (\$)	SPR	PPM (\$)	SPR Carryover	FTA PL (\$)	In-Kind (\$)		\$ -						
Services & Supplies			\$ -				\$ -	-				\$ -						
Consultant Fees			\$ 50,357.85									\$ -						
Shasta RTPA Economic Study												\$ 50,357.85						
Personnel			\$ 16,285.00			\$ 25,000.00						\$ -						
Services & Supplies												\$ 25,000.00						
Consultant Fees			\$167,215.00			\$ 200,000.00						\$ -						
Redding												\$ 200,000.00						
Personnel												\$ -						
Services & Supplies												\$ -						
Consultant Fees												\$ -						
Shasta Lake												\$ -						
Personnel												\$ -						
Services & Supplies												\$ -						
Consultant Fees												\$ -						
Shasta County												\$ -						
Personnel												\$ -						
Services & Supplies												\$ -						
Consultant Fees												\$ -						
TOTAL			\$233,857.85	0.00%	\$ -	\$ 225,000.00	\$10,079.00	\$ 40,278.85	\$ -	\$ -	\$ -	\$ 275,357.85						
					Federal	State	Local	State	Federal	Local								

Previous Accomplishments

Adopt Shasta Regional Blueprint Plant

Objective

Complete Shasta Regional GIS Platform Feasibility Study

Project Description

This work element transitions blueprint planning to the Sustainable Communities Strategy (SCS) required under SB 375. The SCS process will require new and enhanced geographic information system (GIS) data, computer-based modeling of future land use patterns, and secondary travel demand and air quality modeling. A feasibility study is needed to identify regional data standards, assess transportation and infrastructure in high-growth areas, and develop sub-area modeling and visualizations.

Steps and Products

Step No	Step Description	Step Started	Completed
Product 1:	Prepare Shasta Regional GIS Platform Feasibility Study		06/30/2011

Product 2: North State Transportation for Economic Development Study (Amendment 2)

The SCRTPA received funds from the California Regional Blueprint Program to conduct a study to expand conventional transportation programming criteria to include economic development to attract more transportation investments in the north state. Amendment #2 to the 2010/11 OWP adds \$183,500 for this study. This project is 100% funded with SPR funds.