

REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #20 to the 2008 Federal Transportation Improvement Program (FTIP)		04/27/10	4-5

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 10-05 approving Amendment #20 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, amendment #20 to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal funding requirements.

Multiple projects of similar scope may be programmed in lump sum categories. The purpose of this amendment is to program additional funds for the following:

- **State Highway Operations and Protection Program (SHOPP)-Mobility (Lump Sum) (Caltrans):** This amendment programs \$10.1 million in additional SHOPP funding in FY 09/10 and 10/11 to improve traffic monitoring, incident detection, and en route traveler information capabilities. To accomplish this, new ITS elements and a fiber optic communication system will be installed along a sixteen-mile segment of I-5 from Deschutes north to the intersection of SR 273, and 2 miles west from the SR 44/I-5 intersection.
- **State Highway Operations and Protection Program (SHOPP)-Roadway Preservation (Lump Sum) (Caltrans):** This amendment programs \$6 million in additional SHOPP funding in FY 09/10 for 15.6 lane miles of pavement rehabilitation on I-5, SR 273, and SR 44.

Attached are California Transportation Improvement Program System (CTIPS) printouts showing the amended programming amounts within these lump sum categories.

ALTERNATIVES

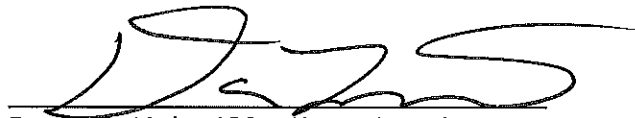
The Board may decide not to amend the FTIP. This is not recommended as it could result in delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with funding expected to be available over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'DSL', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/JRB/jac

Attachments: Resolution 10-05
CTIPS Project Listings

RESOLUTION NO. 10-05

ADOPTING AMENDMENT #20 TO THE 2008 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming; and

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #20, this 27th day of April, 2010, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP-Roadway Preservation (Lump Sum) ((Various Locations - Rehab projects on State Highway System (Lump Sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-RW-PRE		
CTIPS ID: 211-0000-0078			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3416	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)						Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
3	Active	03/25/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516								
2	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	73,533								
1	Official	06/24/2008	THAYS	Adoption - New Project		22,243								
• SHOPP - Roadside Preservation -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: Caltrans						CON		5,297	45,408	19,692				70,397
						TOTAL		5,297	45,408	19,692				70,397
• Other State -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2						PE								
• Fund Type: State Cash						RW								
• Funding Agency: Caltrans						CON		686	5,882	2,551				9,119
						TOTAL		686	5,882	2,551				9,119
Project Total						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
						PE								
						RW								
						CON		5,983	51,290	22,243				79,516
						TOTAL		5,983	51,290	22,243				79,516

Comments:

***** Version 3 - 03/25/2010 *****

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program add funds in 09/10 \$5.883 million

***** Version 2 - 01/28/2010 *****

Per Wendy Lonnberg 01/28/2010 E Mail, programs \$51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

***** Version 1 - 05/01/2008 *****

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-38-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP-MOBILITY (Lump Sum) ((Various Locations - Projects that	State Aprv: / /
PPNO:	KP:	Increase mobility on the State Highway System (Lump Sum)))	Federal Aprv: / /
EA:	MPO ID: CT-MOBILI		
CTIPS ID: 211-0000-0077			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (225) -3416	Safety Improvement Program.

PROJECT VERSION HISTORY (Printed Version Is Shaded)						Dollars in Thousands - Total For Project						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	03/25/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101						
1	Official	06/24/2008	THAYS	Adoption - New Project		17,010						
• SHOPP - Mobility -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: Caltrans				CON		15,059	8,934					23,993
				TOTAL		15,059	8,934					23,993
• Other State -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON		1,951	1,157					3,108
				TOTAL		1,951	1,157					3,108
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON		17,010	10,091					27,101
				TOTAL		17,010	10,091					27,101

Comments:

***** Version 2 - 03/25/2010 *****

Per W.Lonnberg 03/24/10, amendment 20, \$10.091 Million

***** Version 1 - 06/24/2008 *****

Per C. Gomes 4/28/08 E Mail and W.Lonnberg

NOTE: RTP ID = 5-38-39