

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #8 to the 2008 Federal Transportation Improvement Program (FTIP)	04/28/09	4-10

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 09-03 approving Amendment #8 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds for the Volcanic Legacy Community Partnership. This Byway is part of a multi-state All American Road program in the northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen, and Modoc. This project will fund continued public outreach and awareness projects. The amendment adds \$45,000 of Scenic Byway funds in 08/09 and \$11,250 of local match to be provided by the partnership.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing funding details.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above project.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies, including the FHWA and Caltrans. Upon approval by the Board, the FHWA will approve the FTIP amendment. The Technical Advisory Committee (TAC) recommends approval of this item.

FINANCING

Approval of this item will result in additional funding for the region as described.

A handwritten signature in black ink, appearing to read 'Daniel S. Little', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-03
CTIPS Project Listings

RESOLUTION NO. 09-03

**ADOPTING AMENDMENT #8 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to projects receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #8, this 28th day of April, 2009, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RD SCENIC		
CTIPS ID: 211-0000-0071			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project						
						Prog Con	Prog RW	PE				
3	Active	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56		145				
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8			145				
1	Official	06/26/2007	THAYS	Amendment - New Project	5			114				
Federal Disc. -												
Fund Source 1 of 4				PE		116						116
Fund Type: National Scenic Byways Program				RW								
Funding Agency: Redding, City of				CON								
				TOTAL		116						116
Loc Funds -												
Fund Source 2 of 4				PE		29						29
Fund Type: Private Funds				RW								
Funding Agency: Redding, City of				CON								
				TOTAL		29						29
Federal Disc. -												
Fund Source 3 of 4				PE								
Fund Type: National Scenic Byways Program				RW								
Funding Agency: Various Agencies				CON		45						45
				TOTAL		45						45
Loc Funds -												
Fund Source 4 of 4				PE								
Fund Type: Private Funds				RW								
Funding Agency: Various Agencies				CON		11						11
				TOTAL		11						11
Project Total												
				PE		145						145
				RW								
				CON		56						56
				TOTAL		145	56					201

Comments:

***** Version 3 - 03/27/2009 *****

amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match

***** Version 2 - 02/19/2008 *****

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.

***** Version 1 - 06/18/2007 *****

Per Kurt Lervold E mail of 6/5/2007