



# STAFF REPORT

|                        |                                                                                |
|------------------------|--------------------------------------------------------------------------------|
| <b>MEETING DATE:</b>   | <b>5/8/13</b>                                                                  |
| <b>SUBJECT:</b>        | <b>2013 Federal Transportation Improvement Program (FTIP)<br/>Amendment #2</b> |
| <b>AGENDA ITEM:</b>    | <b>5-4</b>                                                                     |
| <b>STAFF CONTACTS:</b> | <b>Kathy Urlie</b>                                                             |

## **SUMMARY:**

In conformance with federal regulations, Amendment #2 to the 2013 Federal Transportation Improvement Program (FTIP) has been prepared for consideration by the SRTA Board of Directors.

## **STAFF RECOMMENDATION:**

It is recommended that the board of directors:

1. Adopt Resolution No. 13-04 approving Amendment #2 to the 2013 FTIP; and
2. Authorize the executive director to make subsequent minor corrections, if needed, in response to Caltrans and Federal Highway Administration (FHWA) review.

## **DISCUSSION:**

Transportation projects in Shasta County using federal funds — or that are regionally significant — must be included in the FTIP. Although SRTA programs these projects, the agency has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements. Programming is maintained in a statewide database known as the California Transportation Improvement Program System (CTIPS).

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program new projects or update funding as follows:

- **Grouped Projects for Transit Operations (i.e. FTA 5307, 5310, 5311, 5316, and 5317), CTIPS ID (211-0000-0057):**

Shasta County FTA 5311 – Non Urbanized: The amendment programs an additional \$113,000 in Federal Fiscal Year (FFY) 2012/13 for Shasta County, increasing the total amount available to \$391,000. Caltrans Headquarters has indicated similar funding should be anticipated for each FFY through 2015/16. Therefore, the \$391,000 has also been programmed in FFYs 2013/14 through 2015/16. FTA 5311 funds support transit operations in unincorporated Shasta County, including the Burney Express.

FTA 5317 – SR 44 Express Service (Shasta Senior Nutrition Programs): The amendment adds \$61,000 in Federal Transit Administration (FTA) Section 5317 New Freedom funding in FFY 2012/13 for operating assistance for the new SR 44 express bus service, between Shingletown and Redding, operated by Shasta Senior Nutrition Programs.

- **Grouped Projects for Shasta Scenic Byways (Projects related to the Volcanic Legacy Community Partnership), CTIPS ID (211-0000-0071)**

Great Shasta Rail Trail – Engineering and Planning: The amendment programs this new project with \$184,000 in Scenic Byways funds and a match of \$87,000 from various sources in FFY 2012/13 for engineering and planning studies for bridge replacement and culvert repair. The scope for this project includes bridge inspection, culvert rehabilitation, environmental documentation, and preparation of a trail management plan.

- **Grouped Projects for Bicycle and Pedestrian Paths, Walkways--Recreational Trails Non-Motorized, CTIPS ID (211-0000-0109)**

Reach the Peak – Rehabilitate the Lassen Peak Trail: The amendment programs this new project with \$200,000 in Recreational Trails funding and a \$178,000 Lassen Volcanic National Park match in FFY 2012/13, for a total of \$378,000. The project scope includes repair of existing retaining walls and construction of drainage structures and interpretive areas.

- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – SHOPP Minor Program, CTIPS ID (211-0000-0108):**

The amendment adds \$773,000 of SHOPP Advance Construction funding in FFY 2013/14 to extend a 0.37 mile long westbound climbing lane to 0.5 miles and to allow passing to begin at the bottom of the grade. The project begins on SR 299, 0.2 miles west of the Hat Creek Bridge in eastern Shasta County.

- **Grouped Projects for Highway Bridge Program (HBP) CTIPS ID (211-0000-0083):**

This grouped listing includes three revisions to the priority bridge funding list developed by Caltrans. The revised bridge projects are as follows:

- Bridge No. 06C0307, Canyon Road over A.C.I.D. Canal, 0.2 miles southwest of SR 273 (Redding) (Project #5068(037)): Replace and widen functionally obsolete bridge—no added lane capacity. This amendment change reduces the amount of construction funding by \$455,000 to \$2.545 million beyond FFY 2015/16. The change is to reflect more current cost estimates.
- Bridge No. 06C0183, Gas Point Road over No Name Ditch, 1.9 miles west of I-5: Rehabilitate existing 2-lane bridge by widening to add two-way left turn lane and wider shoulders. This amendment programs \$75,000 for preliminary engineering in FFY 2013/14, with an estimated total project cost of \$385,000 going beyond FFY 2015/16. This is a new project under the HBP.
- Bridge No. 06C0220, Parkville Road over Ash Creek, 3.4 miles south of Dersch Road: Replace and widen existing one-lane bridge to 2-lane bridge. The amendment programs \$200,000 for preliminary engineering in FFY 2013/14, with an estimated total project cost of \$1.3 million beyond FFY 2015/16. This is a new project under the HBP.

- **Grouped Projects for Safety Improvements—Highway Safety Improvement Program (HSIP), CTIPS ID (211-0000-0093):**

This grouped listing includes a revision to the Buenaventura Blvd. project between Placer Street and Lakeside Drive (HSIP4-02-004). The original project scope included left turn lanes and wider shoulders for bicycles and pedestrians. The revised scope proposes constructing a curb, gutter, sidewalk and street lighting on the east side; providing a continuous center turn lane; adding one additional travel lane southbound on the west side; and providing bicycle lanes on both sides. The total project cost is \$1.1 million with \$462,000 in federal funding. The federal funding remains unchanged, however, the city of Redding is contributing additional local funds.

**ALTERNATIVES:**

The board of directors may choose not to amend the FTIP. This is not recommended as it could result in the delay or loss of federal funds for the above projects.

**OTHER AGENCY INVOLVEMENT:**

Upon board of directors' approval, Caltrans, FTA and the FHWA must approve the FTIP amendment.

**FINANCING:**

This amendment will make the FTIP consistent with expected funding over the four-year term of the program. This amendment will have no fiscal impact to the agency.



**Daniel S. Little, AICP, Executive Director**

**Attachments:** Resolution No. 13-04  
Amended CTIPS Programming Printouts  
Highway Safety Improvement Program (HSIP) Table of Projects



# RESOLUTION



|                           |                                                                                              |
|---------------------------|----------------------------------------------------------------------------------------------|
| <b>RESOLUTION NUMBER:</b> | <b>13-04</b>                                                                                 |
| <b>SUBJECT:</b>           | <b>Amendment #2 to the 2013 Federal Transportation Improvement Program for Shasta County</b> |

**WHEREAS**, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

**WHEREAS**, in order to qualify for certain types of federal funding, projects in Shasta County must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

**WHEREAS**, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each Metropolitan Planning Organization (MPO) to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

**WHEREAS**, the 2013 FTIP was adopted the 26th day of June, 2012, by the Shasta Regional Transportation Agency, in accordance with federal planning regulations; and

**WHEREAS**, an amendment to the 2013 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

**WHEREAS**, the amendment has been found consistent with the Regional Transportation Plan and is recommended for inclusion in the 2013 Shasta County FTIP; and

**WHEREAS**, the 2013 FTIP remains financially constrained with this amendment; and

**WHEREAS**, Shasta County is in conformance with federal air quality standards; and

**WHEREAS**, the 2013 FTIP includes all Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) requirements:

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency hereby amends the 2013 Shasta County Federal Transportation Improvement Program, as shown in Amendment #2.

**PASSED AND ADOPTED** this 8th day of May, 2013, by the Shasta Regional Transportation Agency.

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**Greg Watkins, Chair**  
Shasta Regional Transportation Agency

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

|                           |                                                                                   |                                      |
|---------------------------|-----------------------------------------------------------------------------------|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: | TITLE (DESCRIPTION):                                                              | MPO Aprv:                            |
| 02                        | Grouped Projects for Transit Operations ((i.e. FTA 5307, 5310, 5311, 5316, 5317)) | State Aprv:                          |
| CT PROJECT ID:            |                                                                                   | Federal Aprv:                        |
|                           |                                                                                   |                                      |
| COUNTY:                   | ROUTE:                                                                            | PM:                                  |
| Shasta County             |                                                                                   |                                      |
|                           |                                                                                   | EPA TABLE II or III EXEMPT CATEGORY: |
|                           |                                                                                   | Transit operating assistance.        |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO

PHONE: (530) 245-7116

EMAIL: etalbo@srla.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | (Dollars in whole)<br>Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|-------------------------------|----|
| 5       | Active   | 05/01/2013    | ETALBO     | Amendment - Cost/Scope/Sch. Change | 2         | 56,787,000 |                               |    |
| 4       | Official | 06/26/2012    | MPOBAGDE   | Adoption - Carry Over              |           | 56,310,000 |                               |    |
| 3       | Official | 07/27/2010    | THAYS      | Adoption - Carry Over              |           | 45,296,000 |                               |    |
| 2       | Official | 06/24/2008    | THAYS      | Adoption - Carry Over              |           | 34,052,000 |                               |    |
| 1       | Official | 07/25/2006    | THAYS      | Adoption - New Project             |           | 14,176,000 |                               |    |

|                                                       |       |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                         |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 4                                  | PE    |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW    |              |              |              |              |              |              |              |               |              |
|                                                       | CON   | 4,950,000    | 750,000      | 750,000      | 750,000      | 750,000      |              |              |               | 7,950,000    |
| * Funding Agency: Redding Area Bus Authority          | TOTAL | 4,950,000    | 750,000      | 750,000      | 750,000      | 750,000      |              |              |               | 7,950,000    |
| * FTA Funds -                                         |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 4                                  | PE    |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5311 - Non Urbanized                 | RW    |              |              |              |              |              |              |              |               |              |
|                                                       | CON   | 1,486,000    | 391,000      | 391,000      | 391,000      | 391,000      |              |              |               | 3,050,000    |
| * Funding Agency: Shasta County                       | TOTAL | 1,486,000    | 391,000      | 391,000      | 391,000      | 391,000      |              |              |               | 3,050,000    |
| * Local Funds -                                       |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 4                                  | PE    |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA                                      | RW    |              |              |              |              |              |              |              |               |              |
|                                                       | CON   | 26,915,000   | 4,639,000    | 4,744,000    | 4,851,000    | 4,577,000    |              |              |               | 45,726,000   |
| * Funding Agency: Shasta County RTPA                  | TOTAL | 26,915,000   | 4,639,000    | 4,744,000    | 4,851,000    | 4,577,000    |              |              |               | 45,726,000   |
| * FTA Funds -                                         |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 4                                  | PE    |              |              |              |              |              |              |              |               |              |
| * Fund Type: New Freedom Program (5317)               | RW    |              |              |              |              |              |              |              |               |              |
|                                                       | CON   |              | 61,000       |              |              |              |              |              |               | 61,000       |
| * Funding Agency:                                     | TOTAL |              | 61,000       |              |              |              |              |              |               | 61,000       |
| <b>Project Total</b>                                  |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                       | PE    |              |              |              |              |              |              |              |               |              |
|                                                       | RW    |              |              |              |              |              |              |              |               |              |
|                                                       | CON   | 33,351,000   | 5,841,000    | 5,885,000    | 5,992,000    | 5,718,000    |              |              |               | 56,787,000   |
|                                                       | TOTAL | 33,351,000   | 5,841,000    | 5,885,000    | 5,992,000    | 5,718,000    |              |              |               | 56,787,000   |

**Comments:**

\*\*\*\*\* Version 5 - 03/14/2013 \*\*\*\*\*

Amendment 2 increasing 5311 funding per apportionment in letter from JOgbonna 12/18/12. jrb

\*\*\*\*\* DFTIP Version 1 - 05/09/2012 \*\*\*\*\*

Adoption of 2012 FTIP, agrees to RABA FTIP update dtd 5-11-12

RTP ID= 4-1, 4-13

\*\*\*\*\* Version 3 - 06/09/2010 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/29/2008 \*\*\*\*\*

Per TDA claims disc with Sue Crowe

NOTE: RTP ID = 4-5, 4-8

\*\*\*\*\* Version 1 - 06/30/2006 \*\*\*\*\*



**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

|                       |        |     |                         |                                                                                                                                   |                                      |
|-----------------------|--------|-----|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| DIST: 02              | PPNO:  | EA: | CTIPS ID: 211-0000-0071 | TITLE (DESCRIPTION):<br>Grouped Projects for Shasta Scenic Byways (Projects related to the Volcanic Legacy Community Partnership) | MPO Aprv:                            |
| CT PROJECT ID:        |        |     | MPO ID:                 |                                                                                                                                   | State Aprv:                          |
| COUNTY: Shasta County |        |     | RD SCENIC               |                                                                                                                                   | Federal Aprv:                        |
|                       | ROUTE: | PM: |                         |                                                                                                                                   | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO

PHONE: (530) 262-6192

EMAIL: etalbo@scta.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con | (Dollars in whole)<br>Prog RW | PE      |
|---------|----------|---------------|------------|------------------------------------|-----------|----------|-------------------------------|---------|
| 8       | Active   | 04/25/2013    | ETALBO     | Amendment - New Project            | 2         | 841,000  |                               | 145,000 |
| 7       | Official | 06/26/2012    | MPOBAGDE   | Adoption - Carry Over              |           | 570,000  |                               | 145,000 |
| 6       | Official | 02/28/2012    | AJENSEN    | Amendment - Cost/Scope/Sch. Change | 12        | 570,000  |                               | 145,000 |
| 5       | Official | 02/22/2011    | THAYS      | Amendment - Cost/Scope/Sch. Change | 3         | 107,000  |                               | 145,000 |
| 4       | Official | 12/08/2009    | THAYS      | Amendment - Cost/Scope/Sch. Change | 12        | 107,000  |                               | 145,000 |
| 3       | Official | 04/28/2009    | THAYS      | Amendment - Cost/Scope/Sch. Change | 8         | 56,000   |                               | 145,000 |
| 2       | Official | 02/26/2008    | THAYS      | Amendment - Cost/Scope/Sch. Change | 8         |          |                               | 145,000 |
| 1       | Official | 06/26/2007    | THAYS      | Amendment - New Project            | 5         |          |                               | 114,000 |

|                                             |       |              |              |              |              |              |              |              |               |              |
|---------------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Federal Disc. -                           | PE    | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 6                        | RW    | 116,000      |              |              |              |              |              |              |               | 116,000      |
| * Fund Type: National Scenic Byways Program | CON   |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Redding, City of          | TOTAL | 116,000      |              |              |              |              |              |              |               | 116,000      |

|                                    |       |              |              |              |              |              |              |              |               |              |
|------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                    | PE    | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 6               | RW    | 29,000       |              |              |              |              |              |              |               | 29,000       |
| * Fund Type: Private Funds         | CON   |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Redding, City of | TOTAL | 29,000       |              |              |              |              |              |              |               | 29,000       |

|                                             |       |              |              |              |              |              |              |              |               |              |
|---------------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Federal Disc. -                           | PE    | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 6                        | RW    |              |              |              |              |              |              |              |               |              |
| * Fund Type: National Scenic Byways Program | CON   | 86,000       | 199,000      |              |              |              |              |              |               | 285,000      |
| * Funding Agency: Various Agencies          | TOTAL | 86,000       | 199,000      |              |              |              |              |              |               | 285,000      |

|                                    |       |              |              |              |              |              |              |              |               |              |
|------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                    | PE    | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 6               | RW    |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds         | CON   | 21,000       | 264,000      |              |              |              |              |              |               | 285,000      |
| * Funding Agency: Various Agencies | TOTAL | 21,000       | 264,000      |              |              |              |              |              |               | 285,000      |

|                                             |       |              |              |              |              |              |              |              |               |              |
|---------------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Federal Disc. -                           | PE    | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 6                        | RW    |              |              |              |              |              |              |              |               |              |
| * Fund Type: National Scenic Byways Program | CON   |              | 184,000      |              |              |              |              |              |               | 184,000      |
| * Funding Agency:                           | TOTAL |              | 184,000      |              |              |              |              |              |               | 184,000      |

|                            |       |              |              |              |              |              |              |              |               |              |
|----------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -            | PE    | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 6       | RW    |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds | CON   |              | 87,000       |              |              |              |              |              |               | 87,000       |
| * Funding Agency:          | TOTAL |              | 87,000       |              |              |              |              |              |               | 87,000       |

**Project Total**

|       |              |              |              |              |              |              |              |               |              |
|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE    | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| RW    | 145,000      |              |              |              |              |              |              |               | 145,000      |
| CON   | 107,000      | 734,000      |              |              |              |              |              |               | 841,000      |
| TOTAL | 252,000      | 734,000      |              |              |              |              |              |               | 986,000      |

**Comments:**

\*\*\*\*\* Version 8 - 03/07/2013 \*\*\*\*\*

amend engr/planning project per dcadd email 3/5/13\$184 fedl, \$87 local match,jrb

\*\*\*\*\* DFTIP Version 1 - 05/08/2012 \*\*\*\*\*

Adoption of 2012 FTIP

NOTE: RTP ID= 5-30

Product of CTIPS

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 6 - 01/26/2012 \*\*\*\*\*

Amend project per D2 request to include NSBP grant funds added for the Reach Lassen Peak project. \$199K federal and \$284K local match

\*\*\*\*\* Version 5 - 01/24/2011 \*\*\*\*\*

Amend project to 2010 FTIP and move 09/10 funding to 10/11 per D2 request

\*\*\*\*\* Version 4 - 11/16/2009 \*\*\*\*\*

Amend project to include VLCP project per 11/27/09 letter from Dennis Cadd, \$41K Fed, \$10K local match

\*\*\*\*\* Version 3 - 03/27/2009 \*\*\*\*\*

amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match

\*\*\*\*\* Version 2 - 02/19/2008 \*\*\*\*\*

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$6,250 in 07/08.

\*\*\*\*\* Version 1 - 06/18/2007 \*\*\*\*\*

Per Kurt Lervold E mail of 6/5/2007

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

|                                                                                                                          |                                                                                                                                                                 |                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| DIST: PPNO: EA: CTIPS ID:<br>02 211-0000-0109<br>CT PROJECT ID: MPO ID:<br>042313<br>COUNTY: ROUTE: PM:<br>Shasta County | TITLE (DESCRIPTION):<br>Grouped Projects for Bicycle and Pedestrian Paths, Walkways -<br>Recreational Trails Non Motorized (For planning, ROW, or construction) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY: |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|

IMPLEMENTING AGENCY: Calif. Department of Parks and Recreation

PROJECT MANAGER: DARLENE KOONTZ

PHONE:

EMAIL: darlene\_koontz@nps.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason |
|---------|--------|---------------|------------|---------------|
| 1       | Active | 05/01/2013    | ETALBO     | Amendment     |

Amend No.

Prog Con

(Dollars in whole)  
Prog RW

PE

|                                          |       | PRIOR | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|------------------------------------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • Federal Disc. -                        | PE    |       |         |       |       |       |       |       |        |         |
| • Fund Source 1 of 2                     | RW    |       |         |       |       |       |       |       |        |         |
| • Fund Type: Recreational Trails Program | CON   |       | 200,000 |       |       |       |       |       |        | 200,000 |
| • Funding Agency:                        | TOTAL |       | 200,000 |       |       |       |       |       |        | 200,000 |
| • Other State -                          | PE    |       |         |       |       |       |       |       |        |         |
| • Fund Source 2 of 2                     | RW    |       |         |       |       |       |       |       |        |         |
| • Fund Type: State Park Funds            | CON   |       | 178,000 |       |       |       |       |       |        | 178,000 |
| • Funding Agency:                        | TOTAL |       | 178,000 |       |       |       |       |       |        | 178,000 |
| <b>Project Total</b>                     |       | PRIOR | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
|                                          | PE    |       |         |       |       |       |       |       |        |         |
|                                          | RW    |       |         |       |       |       |       |       |        |         |
|                                          | CON   |       | 378,000 |       |       |       |       |       |        | 378,000 |
|                                          | TOTAL |       | 378,000 |       |       |       |       |       |        | 378,000 |

**Comments:**

\*\*\*\*\* Version 1 - 04/23/2013 \*\*\*\*\*

Added new project at request of John Roth, Lassen Volcanic National Park - created for Ammdmt 2. ET



**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

|                               |                                                                   |                                      |
|-------------------------------|-------------------------------------------------------------------|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID:     | TITLE (DESCRIPTION):                                              | MPO Aprv:                            |
| 02 02-4E270 211-0000-0108     | Grouped Projects for Safety Improvements, Shoulder (Improvements, | State Aprv:                          |
| CT PROJECT ID: MPO ID:        | Pavement Resurfacing and/or rehabilitation - SHOPP Minor Program) | Federal Aprv:                        |
| COUNTY: ROUTE: PM:            |                                                                   | EPA TABLE II or III EXEMPT CATEGORY: |
| Shasta County 299 83.0 / 83.8 |                                                                   |                                      |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

| Version                                      | Status | Official Date | Updated By | Change Reason           | Amend No. | Prog Con | Prog RW |       |       |       |        | PE      |
|----------------------------------------------|--------|---------------|------------|-------------------------|-----------|----------|---------|-------|-------|-------|--------|---------|
| 1                                            | Active | 05/02/2013    | ETALBO     | Amendment - New Project | 2         | 773,000  |         |       |       |       |        |         |
|                                              |        |               |            | PRIOR                   | 12/13     | 13/14    | 14/15   | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL   |
| • CT Minor Pgm. -                            |        |               |            | PE                      |           |          |         |       |       |       |        |         |
| • Fund Source 1 of 1                         |        |               |            | RW                      |           |          |         |       |       |       |        |         |
| • Fund Type: SHOPP Advance Construction (AC) |        |               |            | CON                     | 773,000   |          |         |       |       |       |        | 773,000 |
| • Funding Agency: Caltrans                   |        |               |            | TOTAL                   | 773,000   |          |         |       |       |       |        | 773,000 |

**Comments:**

\*\*\*\*\* Version 1 - 04/18/2013 \*\*\*\*\*

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                       |        |     |                         |                                                                                                                                                                                                                                                              |                                                                     |
|-----------------------|--------|-----|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| DIST: 02              | PPNO:  | EA: | CTIPS ID: 211-0000-0083 | TITLE (DESCRIPTION):<br>GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) | MPO Aprv:                                                           |
| CT PROJECT ID:        |        |     | MPO ID:                 |                                                                                                                                                                                                                                                              | State Aprv:                                                         |
| COUNTY: Shasta County | ROUTE: |     | BRDGE-LUM               |                                                                                                                                                                                                                                                              | Federal Aprv:                                                       |
|                       |        | PM: |                         |                                                                                                                                                                                                                                                              | EPA TABLE II or III EXEMPT CATEGORY:<br>Safety Improvement Program. |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO

PHONE: (530) 262-6188

EMAIL: etalbo@scta.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | (Dollars in whole)<br>Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|-------------------------------|----|
| 16      | Active   | 05/02/2013    | ETALBO     | Amendment - Cost/Scope/Sch. Change | 2         | 44,985,000 |                               |    |
| 15      | Official | 06/26/2012    | MPOBAGDE   | Adoption                           |           | 50,195,000 |                               |    |
| 14      | Official | 04/11/2012    | AJENSEN    | Amendment - Cost/Scope/Sch. Change | 14        | 50,195,000 |                               |    |
| 13      | Official | 02/28/2012    | AJENSEN    | Amendment - Other (Explain ==>)    | 12        | 49,087,000 |                               |    |
| 12      | Official | 12/19/2011    | AJENSEN    | Amendment - Cost/Scope/Sch. Change | 11        | 53,087,000 |                               |    |
| 11      | Official | 10/14/2011    | AJENSEN    | Amendment - Cost/Scope/Sch. Change | 9         | 47,959,000 |                               |    |
| 10      | Official | 04/08/2011    | THAYS      | Amendment - Cost/Scope/Sch. Change | 4         | 48,908,000 |                               |    |
| 9       | Official | 12/14/2010    | THAYS      | Amendment - Cost/Scope/Sch. Change | 2         | 53,732,000 |                               |    |
| 8       | Official | 07/27/2010    | THAYS      | Adoption - Carry Over              |           | 30,217,000 |                               |    |

|                                         |       | PRIOR        | 12/13        | 13/14        | 14/15        | 15/16        | 16/17        | 17/18        | BEYOND        | TOTAL        |
|-----------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Local HBRR -                          | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Source 1 of 2                    | RW    |              |              |              |              |              |              |              |               |              |
| • Fund Type: Highway Bridge Program     | CON   | 2,907,000    | 3,004,000    | 1,618,000    | 311,000      | 2,986,000    |              |              | 30,621,000    | 41,447,000   |
| • Funding Agency: Various Agencies      | TOTAL | 2,907,000    | 3,004,000    | 1,618,000    | 311,000      | 2,986,000    |              |              | 30,621,000    | 41,447,000   |
| • Local Funds -                         | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Source 2 of 2                    | RW    |              |              |              |              |              |              |              |               |              |
| • Fund Type: Local Transportation Funds | CON   | 292,000      | 151,000      | 149,000      | 34,000       |              |              |              | 2,912,000     | 3,538,000    |
| • Funding Agency: Various Agencies      | TOTAL | 292,000      | 151,000      | 149,000      | 34,000       |              |              |              | 2,912,000     | 3,538,000    |
| <b>Project Total</b>                    |       | <b>PRIOR</b> | <b>12/13</b> | <b>13/14</b> | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>BEYOND</b> | <b>TOTAL</b> |
|                                         | PE    |              |              |              |              |              |              |              |               |              |
|                                         | RW    |              |              |              |              |              |              |              |               |              |
|                                         | CON   | 3,199,000    | 3,155,000    | 1,767,000    | 345,000      | 2,986,000    |              |              | 33,533,000    | 44,985,000   |
|                                         | TOTAL | 3,199,000    | 3,155,000    | 1,767,000    | 345,000      | 2,986,000    |              |              | 33,533,000    | 44,985,000   |

**Comments:**

\*\*\*\*\* Version 16 - 12/27/2012 \*\*\*\*\*

Amendment 1 to match HBP 10/29/12 listing. jrb

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

Adoption of 2012 FTIP

Note- RTP ID 5-44

Amendmt 1 to match HBP listing.jrb

\*\*\*\*\* Version 14 - 04/04/2012 \*\*\*\*\*

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

\*\*\*\*\* Version 13 - 02/21/2012 \*\*\*\*\*

Amend 12 to remove \$1,000 placeholder in each FY LTF per LH/WH. Match still exists; CTIPS just changed to reflect current HBP backup.

\*\*\*\*\* Version 12 - 11/15/2011 \*\*\*\*\*

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing. 2 bridges added, 7 bridges changed

\*\*\*\*\* Version 11 - 10/12/2011 \*\*\*\*\*

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

\*\*\*\*\* Version 10 - 04/05/2011 \*\*\*\*\*

Admin Mod #4 to match 3/28/11 HBP update

\*\*\*\*\* Version 9 - 11/24/2010 \*\*\*\*\*

Amend project to match 11/10/10 HBP update

\*\*\*\*\* Version 8 - 07/01/2010 \*\*\*\*\*

Carry over to 2010

\*\*\*\*\* Version 7 - 07/01/2010 \*\*\*\*\*

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

\*\*\*\*\* Version 6 - 04/16/2010 \*\*\*\*\*Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.

\*\*\*\*\* Version 5 - 03/22/2010 \*\*\*\*\*

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

\*\*\*\*\* Version 4 - 01/15/2010 \*\*\*\*\*

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 3 - 11/17/2009 \*\*\*\*\*

Amend lump sum project to agree with 10/30/09 HBP listings

\*\*\*\*\* Version 2 - 09/29/2009 \*\*\*\*\*

Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects

\*\*\*\*\* Version 1 - 05/05/2008 \*\*\*\*\*

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44



**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                           |                                                                                                                                                                                                               |                                                 |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|
| DIST: PPNO: EA: CTIPS ID: | TITLE (DESCRIPTION):                                                                                                                                                                                          | MPO Aprv:                                       |
| 02                        | GP for Safety Improvements - HSIP Program (To achieve a significant reduction in traffic fatalities & serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands) | State Aprv:                                     |
| CT PROJECT ID:            |                                                                                                                                                                                                               | Federal Aprv:                                   |
|                           |                                                                                                                                                                                                               |                                                 |
| COUNTY: ROUTE: PM:        |                                                                                                                                                                                                               | EPA TABLE II or III EXEMPT CATEGORY:            |
| Shasta County             |                                                                                                                                                                                                               | Non capacity widening or bridge reconstruction. |

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: ELLEN TALBO

PHONE: (530) 262-6188

EMAIL: etalbo@scta.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con  | (Dollars in whole)<br>Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|-------------------------------|----|
| 5       | Active   | 05/01/2013    | ETALBO     | Amendment - Cost/Scope/Sch. Change | 1         | 8,241,000 |                               |    |
| 4       | Official | 06/26/2012    | MPOBAGDE   | Adoption                           |           | 4,336,000 |                               |    |
| 3       | Official | 08/01/2011    | AJENSEN    | Amendment - Cost/Scope/Sch. Change | 7         | 4,868,000 |                               |    |
| 2       | Official | 04/26/2011    | AJENSEN    | Amendment - Cost/Scope/Sch. Change | 5         | 4,868,000 |                               |    |
| 1       | Official | 07/27/2010    | THAYS      | Adoption - New Project             |           | 3,260,000 |                               |    |

|                                                 |       |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Other Fed -                                   |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 4                            | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: Highway Safety Improvement Program | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: Redding, City of              | CON   | 203,000      | 1,455,000    |              | 772,000      |              |              |              |               | 2,430,000    |
|                                                 | TOTAL | 203,000      | 1,455,000    |              | 772,000      |              |              |              |               | 2,430,000    |
| • Local Funds -                                 |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 4                            | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: Local Transportation Funds         | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: Redding, City of              | CON   | 85,000       | 686,000      |              | 88,000       |              |              |              |               | 859,000      |
|                                                 | TOTAL | 85,000       | 686,000      |              | 88,000       |              |              |              |               | 859,000      |
| • Other Fed -                                   |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 4                            | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: Highway Safety Improvement Program | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: Shasta County                 | CON   | 439,000      | 2,038,000    |              | 900,000      | 900,000      |              |              |               | 4,277,000    |
|                                                 | TOTAL | 439,000      | 2,038,000    |              | 900,000      | 900,000      |              |              |               | 4,277,000    |
| • Local Funds -                                 |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 4                            | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: Local Transportation Funds         | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: Shasta County                 | CON   |              | 375,000      |              | 200,000      | 100,000      |              |              |               | 675,000      |
|                                                 | TOTAL |              | 375,000      |              | 200,000      | 100,000      |              |              |               | 675,000      |
| <b>Project Total</b>                            |       | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                 | PE    |              |              |              |              |              |              |              |               |              |
|                                                 | RW    |              |              |              |              |              |              |              |               |              |
|                                                 | CON   | 727,000      | 4,554,000    |              | 1,960,000    | 1,000,000    |              |              |               | 8,241,000    |
|                                                 | TOTAL | 727,000      | 4,554,000    |              | 1,960,000    | 1,000,000    |              |              |               | 8,241,000    |

**Comments:**

\*\*\*\*\* Version 5 - 12/27/2012 \*\*\*\*\*

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12, jrb

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

Adoption of 2012 FTIP, per 3/30/12 HSIP project list

NOTE: RTP ID = 5-49, 5-54

\*\*\*\*\* Version 3 - 06/29/2011 \*\*\*\*\*

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

\*\*\*\*\* Version 2 - 03/23/2011 \*\*\*\*\*

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

\*\*\*\*\* Version 1 - 08/09/2010 \*\*\*\*\*

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

Highway Safety Improvement Program (HSIP)  
2013 FTIP Back-Up List for Shasta Regional Transportation Agency, sorted by District, Agency and Unique Project ID

MPO: SRTA (Shasta Regional Transportation Agency)

HSIP-Funded Backup List Updated On: 5/1/2013

| Unique Project ID | HR3 Eligibility* | District | Agency        | MPO          | Project Location                                                                                   | Description of Work                                                                                                                                                           | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2012/13 | Federal Funds Programmed in 2013/14 | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed under "Beyond" |
|-------------------|------------------|----------|---------------|--------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------|-------------------|----------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------------|
| HSIP3-02-001      |                  | 2        | Redding       | SRTA         | Intersection Of Old Oregon Trail And Oasis Rd.                                                     | Improve Left-Turn Storage And Sight Distance; Install Overhead Flashing Signal                                                                                                | \$ 996,300                          | \$ 896,670                       | \$ 99,630         | \$ 98,100                              | \$ 798,570                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| HSIP4-02-002      |                  | 2        | Redding       | SRTA         | Lake Blvd. between SR 299 and Northpoint Dr.                                                       | Construct raised median; install striping and pavement markings; reconfigure traffic lanes                                                                                    | \$ 333,100                          | \$ 299,700                       | \$ 33,400         | \$ 46,251                              | \$ 253,449                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| HSIP4-02-004      |                  | 2        | Redding       | SRTA         | Buenaventura Blvd. between Placer St. and Lakeside Dr.                                             | Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides | \$ 1,100,000                        | \$ 461,600                       | \$ 638,400        | \$ 58,500                              | \$ 403,100                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| HSIP5-02-001      |                  | 2        | Redding       | SRTA         | East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.                              | Install raised medians, rapid flashing beacons, and pavement markings                                                                                                         | \$ 210,000                          | \$ 187,800                       | \$ 22,200         | \$ -                                   | \$ -                                | \$ -                                | \$ 187,800                          | \$ -                                | \$ -                                    |
| HSIP5-02-002      |                  | 2        | Redding       | SRTA         | Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek                             | Widen roadway                                                                                                                                                                 | \$ 650,000                          | \$ 584,500                       | \$ 65,500         | \$ -                                   | \$ -                                | \$ -                                | \$ 584,500                          | \$ -                                | \$ -                                    |
| HRRR2-02-007      | HR3              | 2        | Shasta County | SRTA         | On Olinda Road from 0.3 miles west of the City of Anderson city limit to a location 2.1 miles west | Widen shoulders; install guardrail at various locations                                                                                                                       | \$ 1,100,000                        | \$ 900,000                       | \$ 200,000        | \$ 126,000                             | \$ 774,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| HRRR2-02-008      | HR3              | 2        | Shasta County | SRTA         | Hawthorne Avenue from Happy Valley Road to Dixieland Lane.                                         | Widen shoulders; install guard rail at various locations                                                                                                                      | \$ 990,000                          | \$ 891,000                       | \$ 99,000         | \$ 198,000                             | \$ 693,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| HSIP4-02-003      |                  | 2        | Shasta County | SRTA         | Dry Creek Rd., from 800' S of Sagebrush Trail to 3000' N of Elk Trail East                         | Pave shoulders; replace guardrail                                                                                                                                             | \$ 762,000                          | \$ 685,800                       | \$ 76,200         | \$ 114,750                             | \$ 571,050                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| HSIP5-02-003      |                  | 2        | Shasta County | SRTA         | Gas Point Rd. between Kerl Ln. and Charles St.                                                     | Widen roadway (add two-way left-turn lane and paved shoulders)                                                                                                                | \$ 1,100,000                        | \$ 900,000                       | \$ 200,000        | \$ -                                   | \$ -                                | \$ -                                | \$ 900,000                          | \$ -                                | \$ -                                    |
| HSIP5-02-004      | HR3              | 2        | Shasta County | SRTA         | Olinda Rd. between Sammy Ln. and Greenleaf Ln.                                                     | Widen and pave shoulders                                                                                                                                                      | \$ 1,000,000                        | \$ 900,000                       | \$ 100,000        | \$ -                                   | \$ -                                | \$ -                                | \$ -                                | \$ 900,000                          | \$ -                                    |
|                   |                  |          |               |              |                                                                                                    |                                                                                                                                                                               |                                     |                                  |                   |                                        |                                     |                                     |                                     |                                     |                                         |
|                   |                  |          |               | Total (SRTA) |                                                                                                    |                                                                                                                                                                               | \$ 8,241,400                        | \$ 6,707,070                     | \$ 1,534,330      | \$ 641,601                             | \$ 3,493,169                        | \$ -                                | \$ 1,672,300                        | \$ 900,000                          | \$ -                                    |

LEGEND: Red texts - new projects not in the last backup list;  
Strikethrough texts - deleted projects;  
Shaded texts - projects with changes since the last backup list.