

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #5 to the Federal Transportation Improvement Program (FTIP)	6/26/07	8

RECOMMENDATION

It is recommended that the Agency:

1. Hold a public hearing and take testimony on Amendment #5 to the 2006 Federal Transportation Improvement Program (FTIP); and
2. Adopt Resolution No. 07-07 approving Amendment #5 to the 2006 FTIP; and
3. Authorize the Executive Officer to make subsequent minor corrections in response to Caltrans and FHWA review.

SUMMARY

In conformance with federal regulations, an amendment to the 2006 FTIP has been prepared for consideration by the Agency. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints.

In order to become compliant with new regulations, a fourth year of programming to the FTIP is now required and requires language modifications to the Expedited Project Selection Procedures (EPSP). EPSP allows for movement of funds between years of the FTIP.

The purpose of this amendment is to program additional funds for the following:

- **Improve SR 44 by funding Dana to Downtown project with STIP Augmentation allocation of funding (STIP/IIP)(Caltrans):**

This project has been the Agency's number-one RTIP priority for the past eight years. \$26.904 million of RTIP funding is currently programmed which includes Transportation Enhancement (TE) funding of \$1.5 million. State STIP funds (from the Interregional Improvement Program (IIP)) are programmed for another \$23.265 million. The \$27.406 million funding shortfall is now covered by the approval by the California Transportation Commission to add \$13.703 million in STIP augmentation funds with \$13.703 million matching funds from the Interregional Improvement Program. The project is now fully funded for a total of \$79.624 million with construction beginning in the spring of 2008.

- **Improve Interstate 5 with north and south truck climbing lanes, funded from the Corridor Mobility Improvement Account (CMIA) and Interregional Improvement Program (IIP)(Caltrans):**

At present, slow moving trucks on the grade trigger large speed differentials that create congestion and significant safety issues. The project will improve safety with improvement to the last sustained grade without a truck-climbing lane in the rapidly developing hillside areas between Red Bluff and Redding. The amendment adds \$22,902,000 in programming capacity from CMIA funding in 10/11 for construction. The

amendment also adds match funding of \$1,470,000 in 07/08 for environmental and \$3,071,000 in 08/09 for PS&E, R/W and construction support from Interregional IIP funding.

- **Move funds from FY 05/06 to FY 07/08 in order to proceed with right of way and additional planning and engineering work related to the East Redding Bike Lane project, Transportation Enhancement (TE) lump sum (Shasta County):** In order to authorize additional PE and CON on this project, a formal amendment is required. The federal funds associated with this project cannot be authorized because funding is not in the current federal fiscal year 06/07 of the current FTIP. The amendment shifts \$430,000 of 05/06 programmed funding to 07/08 and \$1,730,000 to 08/09.
- **Hazard Elimination Safety Program, improve Whitmore Road with High Risk Rural Road Program (HES-HRRRP) funds (Shasta County):** Highway safety funds are now available to widen and/or improve shoulders on Whitmore Road 0.3 miles west of Fern Road to South Cow Creek Road. \$900,000 of HRRRP funds is available for programming in 06/07 and a 10% local match (\$100,000) is required.
- **Program rehabilitation of Lassen Volcanic National Park main route, Lassen Park Road, utilizing Federal Lands Highway Program (FLHP) funding (Lassen Volcanic National Park):** The Federal Highway Central Federal Lands Highway Division has indicated that future year FTIP programming capacity is available to rehabilitate the main route from Dersch Meadows to the intersection of Manzanita Lake Road. This amendment programs \$9,000,000 in FY 11/12 for preliminary engineering, construction engineering, and construction activities.
- **Program Highway Safety Improvement Program (HSIP) funds for South Bonneyview Road widening project (City of Redding), and traffic signals at SR 273 & Alexander Avenue (City of Anderson and Caltrans):** This would add an additional fund source to the project for roadway illumination, widened shoulders, bike path improvements, install traffic signal at SR 273 and Alexander Avenue with turning lanes. Amendment adds \$2,040,000 of funding for construction in 07/08.
- **Reprogram Highway Bridge Program (HPB) funding for Twin View Blvd Bridge Replacement Project (City of Redding):** This amendment shifts \$850K of funding from construction to preliminary engineering.
- **Hazard Elimination Safety Program (HES - SRTS) Program Safe Routes to School funding (Anderson and City of Shasta Lake):** The City of Shasta Lake received a \$773,209 Safe Route to School grant for improvements on Montana Avenue from Vallencito Street to Shasta Dam Blvd. The City of Anderson received a \$695,050 Safe Route to School grant for improvements on Bruce, Emily, and Pinion Streets. The amendment programs the SRTS funding in 07/08 and 06/07 respectively.
- **Program National Scenic Byways Grant for Volcanic Legacy Scenic Byway Marketing Project (City of Redding)**
The Byway is part of a multi-state All American Road in the Northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen and Modoc. This project will fund development and availability of support materials along the Byway with City of Redding as lead agency. The amendment adds \$90,860 of Scenic Byway funds with \$22,990 of local match for a total of \$113,850 of programming in 06/07.
- **Amend the Expedited Project Selection Procedures (EPSP) for fourth year SAFETY-LU requirements. See insert to page 7 of the 2006 FTIP.**

California Transportation Improvement Program System (CTIPS) printouts showing funding details for each project and a financial summary indicating the four years of programming are attached.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

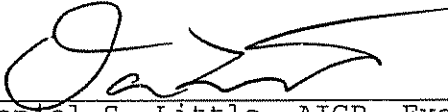
The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the new requirement for a four-year life of the program.



Daniel S. Little, AICP, Executive Officer

DSL/TLH/jac

Attachments: Resolution 07-07
 CTIPS Project Listings
 Revised Page 7, 2006 FTIP

RESOLUTION NO. 07-07

ADOPTING AMENDMENT #5 TO THE 2006
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency (RTPA); and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2006 FTIP was adopted the 25th day of July, 2006, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2006 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2006 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2006 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2006 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5, this 26th day of June, 2007, by the Shasta County Regional Transportation Planning Agency.

Norma Connick, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 44	PM: L0 6 / L1 6	Redding Auxiliary Lane & Bridge Widening (Redding, Rte 5 from 5km S to 2 km N of Route 5/44 Sep. and Rte 44 East St to 5 km east of Sac River Br Replace Bridge and construct WB aux lanes and connector ramp Dana)	State Aprv: / /
PPNO: 6650	KP: L1 0 / L2 6		Federal Aprv: / /
EA: 328010	MPO ID: DANA-DT-B		
CTIPS ID: 111-0000-0054			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Phil Baker		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (530) 225-3180		

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
6	Active	06/18/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	73,217	718	3,335	
5	Official	07/25/2006	THAYS	Adoption - Carry Over		47,034	718	3,335	
4	Official	07/27/2004	DLITTLE	Adoption - Carry Over		27,440	842	2,264	
3	Official	07/23/2002	DLITTLE	Adoption - Carry Over		25,630	353	4,073	
2	Official	06/19/2001	DLITTLE	Amendment	1	14,418	170	4,598	
1	Official	07/25/2000	JSTOKES	Adoption - New Project				800	
• IIP - Interregional Improvement Program									
				PRIOR	06/07	07/08	08/09	09/10	10/11
				PE	2,465				
				RW	313				
				CON		33,223			
				TOTAL	2,778	33,223			
• RIP - Regional Improvement Program									
				PRIOR	06/07	07/08	08/09	09/10	10/11
				PE	870				
				RW	405				
				CON		38,494			
				TOTAL	1,275	38,494			
• RIP TE									
				PRIOR	06/07	07/08	08/09	09/10	10/11
				PE					
				RW					
				CON		1,328			
				TOTAL		1,328			
• Fund Source 4 of 4									
				PRIOR	06/07	07/08	08/09	09/10	10/11
				PE					
				RW					
				CON		172			
				TOTAL		172			
• Fund Type: State Cash									
				PRIOR	06/07	07/08	08/09	09/10	10/11
				PE					
				RW					
				CON		172			
				TOTAL		172			
• Funding Agency: Shasta County RTPA									
				PRIOR	06/07	07/08	08/09	09/10	10/11
				PE					
				RW					
				CON		172			
				TOTAL		172			
• Project Total									
				PRIOR	06/07	07/08	08/09	09/10	10/11
				PE	3,335				
				RW	718				
				CON		71,717	1,500		
				TOTAL	4,053	71,717	1,500		

Comments:

***** Version 6 - 06/15/2007 *****
 Increase funding from STIP Augmentation
 ***** Version 5 - 06/22/06 *****
 Project data transferred from 2006 STIP
 ***** Version 4 - 06/22/04 *****
 Project data transferred from 2002 STIP
 ***** Version 3 - 06/27/02 *****
 Project data transferred from 2002 STIP
 Bring in new version from 2000 STIP

 Future funds added for information only

This is designated as a corridor project per STIP guidelines along with PPNO 3116.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 44	PM:	Cottonwood Hills Truck climbing lanes (I-5 - Add North and South Truck	State Aprv: / /
PPNO: 3329	KP:	Limbing Lanes)	Federal Aprv: / /
EA: 37100	MPO ID: CTNWDHILL		
CTIPS ID: 211-0000-0070			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: PHIL BAKER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3180	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	06/18/2007	THAYS	Amendment - New Project	5	22,902	1,151	3,390	
				PRIOR	06/07	07/08	08/09	09/10	10/11
									11/12
									BEYOND
									TOTAL
• Fund Source 1 of 1			PE						
									3,390
• Fund Type: State Cash			RW						
									1,151
• Funding Agency: Caltrans			CON						
									22,902
			TOTAL						
									22,902
									27,443

Comments:

***** Version 1 - 06/18/2007 *****

Project funded from Corridor Mobility Improvement Account and IIP

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum))	State Aprv: / /
PPNO: 2400	KP:		Federal Aprv: / /
EA:	MPO ID: TE-LUMP		
CTIPS ID: 111-0000-0140			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: Dan Little	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities
		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
6	Active	06/21/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	1,960	310	270			
5	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,960	310	270			
4	Official	07/25/2006	THAYS	Amendment - Other (Explain ==>)	1	1,960	310	270			
3	Official	07/28/2006	THAYS	Amendment - Cost/Scope/Sch. Change	6	1,960	310	270			
2	Official	02/22/2005	DLITTLE	Amendment - Cost/Scope/Sch. Change		1,960	430	150			
1	Official	07/27/2004	DLITTLE	Adoption - New Project		3,122	430	150			
• RIP - Local Roads				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Source 1 of 4	PE			133		107					240
• Fund Type: STP Enhancement	RW					275					275
• Funding Agency: Shasta County RTPA	CON						1,532				1,532
	TOTAL			133		382	1,532				2,047
• Fund Source 2 of 4	PE			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Type: State Cash	RW			17		13					30
• Funding Agency: Shasta County RTPA	CON					35	198				35
	TOTAL			17		48	198				263
• Fund Source 3 of 4	PE			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Type: STP Enhancement	RW										
• Funding Agency: Caltrans	CON			204							204
	TOTAL			204							204
• Fund Source 4 of 4	PE			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Type: State Cash	RW										
• Funding Agency: N/A	CON			26							26
	TOTAL			26							26
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
	PE			150		120					270
	RW					310					310
	CON			230			1,730				1,960
	TOTAL			380		430	1,730				2,540

Comments:

***** Version 6 - 06/18/2007 *****

PE and RW for East Rdg Bikeway shifted to 08/09 to be consistent with STIP

***** Version 5 - 02/08/2007 *****

Moved \$1,730 of TE to 07/08 from 06/07 in order to tie to CTC and STIP documents

***** Version 4 - 12/01/2006 *****

Project data transferred to 2006 FTIP

***** Version 3 - 07/27/2006 *****

Administrative Amendment, increases PE and reduces RW equal amounts in 06/07 per Caltrans

***** Version 2 - 02/03/2005 *****

Align TE with current STIP/SHOPP TE for financial constraint

***** Version 1 - 06/14/04 *****

Project data transferred from 2004 RTPA 1

Caltrans projects programmed in RTPA and SHOPP

Projects are consistent with 40 CFR part 93 126, 127, 128 tables 2 & 3.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6819	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)						Dollars in Thousands - Total For Project						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	06/21/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	7,504						
3	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	3,996						
2	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,428						
1	Official	07/25/2006	THAYS	Adoption - New Project		3,686						

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 8	PE									
• Fund Type: STP Safety Local	RW									
• Funding Agency: Various Agencies	CON	1,758	599	696						3,053
	TOTAL	1,758	599	696						3,053

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	70	300	300	300					970
	TOTAL	70	300	300	300					970

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 8	PE									
• Fund Type: STP Enhancement - Local TEA	RW									
• Funding Agency: Various Agencies	CON	175								175
	TOTAL	175								175

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON		96	134						230
	TOTAL		96	134						230

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
• Fund Type: STP Safety Local	RW									
• Funding Agency: Various Agencies	CON		1,093							1,093
	TOTAL		1,093							1,093

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
• Funding Agency: Shasta County	CON		900							900
	TOTAL		900							900

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
• Fund Type: TRANSPORTATION IMPROVEMENTS	RW									
• Funding Agency: Anderson, City of	CON			513						513
	TOTAL			513						513

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 8 of 8	PE									
• Fund Type: TRANSPORTATION IMPROVEMENTS	RW									
• Funding Agency: Caltrans	CON			570						570
	TOTAL			570						570

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	2,003	2,988	2,213	300					7,504
	TOTAL	2,003	2,988	2,213	300					7,504

Comments:

Version 4 - 06/18/2007

Increase with HRRRP funds of 1M (w/match) in 06/07 and safe route to school funding of \$1.468K in 07/08 for Anderson and Shasta Lake and \$1.140K of HSIP for Anderson signal at Alexanders and SR 273

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)

***** Version 3 - 02/08/2007 *****

Administratively Amended. SR2S funding of 432K was removed from 07/08. funding was approved in 05/06 SR2S list

***** Version 2 - 10/16/2006 *****

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per and move 351,000 from prior to 06/07 Abhbat E mails of 9/5/2006 and 10/24/06

***** Version 1 - 08/10/2006 *****

Funding levels per DL

State Highway System

Per April 11, 2007 letter from Suzanne Schmidt, FHWA

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	South Bonnyview Widening (City of Redding, on South Bonnyview Rd from Sacramento Rv to SR-273. Widen roadway)	State Aprv: / /
PPNO: 2306	KP:		Federal Aprv: / /
EA: 455874	MPO ID: BONNYVIEW		
CTIPS ID: 111-0000-0093			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7155	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
6	Active	06/20/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	5,228	42	325		
5	Official	07/25/2006	THAYS	Adoption - Carry Over		4,228	42	325		
4	Official	07/27/2004	DLITTLE	Adoption - Carry Over		4,228	42	325		
3	Official	07/22/2003	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,228	42	325		
2	Official	07/23/2002	DLITTLE	Adoption - Carry Over		4,776	47	367		
1	Official	04/23/2002	DLITTLE	Amendment - New Project	4	548	42	325		
• RIP - Local Roads										
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12 BEYOND TOTAL
• Fund Source 1 of 3			PE							
• Fund Type: State Cash			RW							
			CON		1,658					1,658
• Funding Agency: Shasta County RTPA			TOTAL		1,658					1,658
• Loc Funds - Locally Generated Funds										
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12 BEYOND TOTAL
• Fund Source 2 of 3			PE	325						325
			RW	42						42
• Fund Type: Local Transportation Funds			CON		2,670					2,670
• Funding Agency: Redding, City of			TOTAL	367	2,670					3,037
• Fund Source 3 of 3										
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12 BEYOND TOTAL
• Fund Type: TRANSPORTATION IMPROVEMENTS			PE							
			RW							
• Funding Agency: Redding, City of			CON		900					900
			TOTAL		900					900
Project Total										
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12 BEYOND TOTAL
			PE	325						325
			RW	42						42
			CON		5,228					5,228
			TOTAL	367	5,228					5,595

Comments:

***** Version 6 - 06/15/2007 *****

Provide HSIP funding per Caltrans D2

***** Version 5 - 06/22/06 *****

Project data transferred from 2005 STIP

***** Version 4 - 06/22/04 *****

Project data transferred from 2002 STIP

***** Version 3 - 07/15/2003 *****

Schedule and cost changed consistent with June 2003 STIP amendment - DL

***** Version 2 - 06/27/02 *****

Project data transferred from 2002 STIP

***** Version 1 - 05/15/02 *****

Project data transferred from 2002 STIP 1

Redding is requesting advance by CTC for Environmental in FFY 01/02. DLITTLE

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RD-TWIN-B		
CTIPS ID: 211-0000-0069			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: JOHN MCLAIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-4170	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	06/20/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,760		850					
1	Official	02/27/2007	THAYS	Amendment - New Project	3	5,610							
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		753							753
• Fund Type: Highway Bridge Program				RW									
• Funding Agency: Redding, City of				CON					4,214				4,214
				TOTAL		753			4,214				4,967
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		97							97
• Fund Type: Local Transportation Funds				RW									
• Funding Agency: Redding, City of				CON					546				546
				TOTAL		97			546				643
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		850							850
				RW									
				CON					4,760				4,760
				TOTAL		850			4,760				5,610

Comments:

***** Version 2 - 06/15/2007 *****

Reclass Con to PE in 06/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****

Per Abjht 2/5/07 E mail for Fed Highway Bridge Program update

State Highway System

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	06/18/2007	THAYS	Amendment - New Project	5							114	
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		91							91
• Fund Type: National Scenic Byways Program				RW									
• Funding Agency: Redding, City of				CON									
					TOTAL	91							91
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		23							23
• Fund Type: Private Funds				RW									
• Funding Agency: Redding, City of				CON									
					TOTAL	23							23
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		114							114
				RW									
				CON									
					TOTAL	114							114

Per Kurt Lervold E mail of 6/5/2007

Advancement and Selection Procedures

To advance projects shown in the later years in the FTIP into earlier years, SCRTPA intends to use the following procedures:

- Project sponsor will notify SCRTPA staff in writing of the need to advance a project or project component that is identified in the 2006 FTIP.
- SCRTPA staff shall determine if sufficient financial capacity exists in the FTIP to advance the project into an earlier year. If sufficient financial capacity does not exist, SCRTPA staff shall give the project sponsor the opportunity to identify a project listed in the FTIP within its jurisdiction that can be delayed to allow the other project to advance. SCRTPA will also survey other jurisdictions to determine any project delays warranting a delay in programming which could allow advancement of the project. If such substitution is not possible, then SCRTPA staff shall advise the project sponsor that the project advancement is not feasible.
- If sufficient financial capacity does exist, SCRTPA staff **or Caltrans program managers** shall administratively amend the 2006 FTIP to advance projects that meet financial constraint. Expedited Project Selection Procedures (EPSP) in appendix H allow for the movement of projects within the **fourth year** element of the FTIP.
- SCRTPA staff shall prepare a quarterly information report (as needed) to the SCRTPA Board of Directors to identify projects, if any, which have been advanced using these procedures.

Amendment Procedures: New Projects

On occasion, proponent agencies propose new projects for inclusion in the FTIP after the document is adopted. In many cases, these new projects are minor safety, emergency, or maintenance projects for which funds are made available after the time of FTIP preparation. SCRTPA intends to use the following procedures to amend such projects as necessary into the FTIP:

- Agency shall notify SCRTPA staff in writing of the need to include the new project in the FTIP. This notification shall include the project description, component costs by year, proposed funding source, and anticipated date that construction bids will be advertised or contracts executed. In addition, the agency shall indicate when the project will be completed. Agencies are recommended to use project "fact and funding" for projects in the STIP, or other Caltrans application forms already required for the funding program.
- SCRTPA staff shall determine if the proponent agency's request to add a project to the FTIP is fiscally constrained. If so, SCRTPA staff would: