

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Conduct Public Hearing and Approve Amendment #1 to the 2002 Federal Transportation Improvement Program (FTIP).	7/22/03	5

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #1 to the 2002 Federal Transportation Improvement Program (FTIP); and
- (2) Adopt Resolution No. 03-06 approving Amendment #1 to the 2002 FTIP.

SUMMARY

An amendment to the 2002 FTIP has been prepared for consideration by the Agency in conformance with Federal regulations. A public hearing is required prior to approval.

DISCUSSION

In order to qualify for federal funding, projects must be included in the FTIP. This amendment is needed to reflect two changes: A shift in priorities for Caltrans safety projects; and changes to the State Transportation Improvement Program (STIP) consistent with Agency action in April 2003. Specific actions are described below.

Amendments Consistent with April 2002 Regional Transportation Improvement Program Amendment:

1. **Cypress B (PPNO 2038)**: Move Construction from FY 03/04 to FY 04/05 due to project delays.
2. **Shasta View Drive Extension (PPNO 2146)**: Delete Construction programming from FY 03/04. This project will be funded with local resources.
3. **South Bonnyview Widening (PPNO 2306)**: Advance all project phases by one year.
4. **Ox Yoke Signal (PPNO 2369)**: Move Construction forward from FY 05/06 to FY 04/05.
5. **Redding Downtown Couplets (PPNO 6651)**: Delay Construction from FY 03/04 to FY 04/05.

Amendments By Caltrans for Emergency Projects:

Caltrans has proposed several changes for needed emergency projects. The most significant is a \$7.4 rehabilitation project for the Interstate 5 Sacramento River Bridge (over Shasta Lake). Emergency projects are programmed in the FTIP as "lump sums" which show total amounts in project categories, but not

individual projects. Lump summing streamlines the programming and allocation process. The State Highway Operation Protection Program (SHOPP) lump sum has been modified to increase annual amounts for several identified emergency projects, including the Interstate 5 Bridge near Lakehead.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required for amendments to the FTIP.

ALTERNATIVES

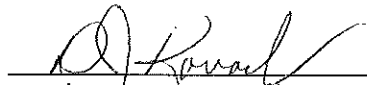
The Agency could decide not to amend the FTIP. This would result in denial of Federal Highway Administration funds for these projects.

OTHER AGENCY INVOLVEMENT

The Technical Advisory Committee (TAC) has reviewed this FTIP amendment and approval is recommended.

FINANCING

These projects are funded in amounts set by FHWA and the California Transportation Commission. These funds cannot be increased are shifted to other priorities.



Daniel J. Kovacich, Executive Officer

DSL/jac

Attachment: Resolution 03-06
Caltrans Letter of July 3, 2003
2002 FTIP Amendment #1

RESOLUTION NO. 03-06

**ADOPTING AMENDMENT #1 TO THE 2002
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1, on even numbered years; and

WHEREAS, the 2002 (FTIP) was adopted the 23rd day of July, 2002, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2002 FTIP is needed to reflect recent amendments to the State Transportation Improvement Program approved by the California Transportation Commission in June, 2003, and changes in priorities for Caltrans Safety projects; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA.

NOW, THEREFORE, BE IT RESOLVED that the 2002 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Attachment #1, this 22nd day of July 2003, by the Shasta County Regional Transportation Planning Agency.

Pat Kight, Chairman
Shasta County Regional
Transportation Planning Agency

2002 Federal Transportation Improvement Program

Shasta County Amendment Number 1.00

All Projects

Sorted By: By Agency - County - Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: SHOPP Lump Sum	MPO Aprv: / /
ROUTE: Var	PM: 0.0 / 0.0	Lump Sum Shop: Non-capacity Increasing Projects; Ia. Safety, Roadway/roadside Rehabilitation, Damage Restoration, Operations And Shop Tea (inc. Construction, R/W All Support Costs).	State Aprv: / /
PPNO: 11LUMP	KP: 0.0 / 0.0		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 311-0000-0000			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY(Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
3	Active	07/17/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00	167,692	1,214	26,009	
2	Official	07/23/02	DLITTLE	Adoption - Carry Over		132,691	789	24,667	
1	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1.00	75,941	726	13,439	

Fund Source 1 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
SHOPP - Roadway Preservation	RW									
• Fund Type:	CON		8,000	8,000	8,000					24,000
National Hwy System										
• Funding Agency	TOTAL		8,000	8,000	8,000					24,000
Caltrans										

Fund Source 2 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	350								350
SHOPP Lump Sum	RW			42						42
• Fund Type:	CON			1,108						1,108
Bridge - State (HBRF)										
• Funding Agency	TOTAL	350		1,150						1,500

Fund Source 3 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	8,425	3,250	1,151	1,160	4,149				18,135
SHOPP Lump Sum	RW	84	674	185	94	19				1,056
• Fund Type:	CON	9,158	25,296	25,137	18,984	21,555				100,130
National Hwy System										
• Funding Agency	TOTAL	17,667	29,220	26,473	20,238	25,723				119,321

Fund Source 4 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,873	46	145						2,064
SHOPP Lump Sum	RW		3		8					11
• Fund Type:	CON	4,138	4,457	496	496					9,587
State Cash										
• Funding Agency	TOTAL	6,011	4,506	641	504					11,662

Fund Source 5 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,408	909			489				2,806
SHOPP Lump Sum	RW	4				7				11
• Fund Type:	CON	10,125	6,334			2,056				18,515
Surface Transportation Program										
• Funding Agency	TOTAL	11,537	7,243			2,552				21,332

Fund Source 6 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,361	538		150	601				2,650
Calculated State Match	RW	11	41	34	4	3				93
• Fund Type:	CON	2,498	4,098	2,731	1,965	3,059				14,351
State Cash										
• Funding Agency	TOTAL	3,870	4,677	2,765	2,119	3,663				17,094

2002 Federal Transportation Improvement Program

Shasta County Amendment Number 1.00

All Projects

Sorted By: By Agency - County - Route

Project Total		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	13,417	4,743	1,296	1,310	5,239				26,005
	RW	99	718	261	106	29				1,213
	CON	26,919	48,185	37,472	29,445	26,670				167,691
	TOTAL	39,435	53,646	39,029	30,861	31,938				194,909

Comments:

***** Version 3 - 07/17/2003 *****

Amendment to increase cost and include three new emergency projects and \$8 million annually for Federal Emergency Relief - DL

***** Version 2 - 08/02/02 *****

Re-Generated SHOPP Lump Sum Project

Update of SHOPP lump sum from new CTIPS feature.

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Route 299& 273 Improvements	MPO Aprv: / /
ROUTE: 273	PM: R16.7 / 17.0	Redding - On Sr 273 From Tehama Street To Riverside Drive And On Sr 299 From Court Street To East Street - Realign And Shift Downtown Couplet	State Aprv: / /
PPNO: 6651	KP:		Federal Aprv: / /
EA: 328020	MPO ID: SHA00-04		
CTIPS ID: 111-0000-0029			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dave Moore	N/A
		PHONE: (530) 225-3101	
EPA TABLE II or III EXEMPT CATEGORY:			

PROJECT VERSION HISTORY(Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	07/15/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00	2,035	1,346	1,422
3	Official	07/23/02	DLITTLE	Adoption - Carry Over		2,035	1,346	1,422
2	Official	06/19/01	DLITTLE	Amendment - Carry Over	1.00	4,559	1,696	1,866
1	Official	07/25/00	JSTOKES	Adoption		4,559	1,696	1,866

Fund Source 1 of 2		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:	PE	27	92	44						163
STIP - RIP	RW		154							154
• Fund Type:	CON				233					233
State Cash	TOTAL	27	246	44	233					550
• Funding Agency										

Fund Source 2 of 2		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:	PE	210	708	341						1,259
STIP - RIP	RW		1,192							1,192
• Fund Type:	CON				1,802					1,802
National Hwy System	TOTAL	210	1,900	341	1,802					4,253
• Funding Agency										

Project Total		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	237	800	385						1,422
	RW		1,346							1,346
	CON				2,035					2,035
	TOTAL	237	2,146	385	2,035					4,803

Comments:

***** Version 4 - 07/15/2003 *****

Construction delayed one year consistent with June STIP Amendment

***** Version 3 - 06/27/02 *****

Project data transferred from 2002 STIP.

2002 Federal Transportation Improvement Program

Shasta County Amendment Number 1.00

All Projects

Sorted By: By Agency - County - Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Ox Yoke Road	MPO Aprv: / /
ROUTE: 273	PM: 6.9	Sr 273 At Ox Yoke Road (anderson) - Install Traffic Signal And Improve Intersection.	State Aprv: / /
PPNO: 2369	KP: 11.1		Federal Aprv: / /
EA:	MPO ID: SHA02-19		
CTIPS ID: 211-0000-0027			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: DON ANDERSON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3481	N/A

PROJECT VERSION HISTORY(Printed Version Is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	
						Prog Con	Prog RW
2	Active	07/15/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00	302	
1	Official	07/23/02	DLITTLE	Amendment - Other (Explain ==>)	0.01	302	

Fund Source 1 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
STIP - RIP	RW									
• Fund Type:	CON				137					137
National Hwy System										
• Funding Agency	TOTAL				137					137
Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
STIP - RIP	RW									
• Fund Type:	CON				18					18
State Cash										
• Funding Agency	TOTAL				18					18
Fund Source 3 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON				147					147
City Funds										
• Funding Agency	TOTAL				147					147
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON				302					302
	TOTAL				302					302

Comments:

***** Version 2 - 07/15/2003 *****

***** Version 1 - 07/03/2002 *****

Scheduled for Approval in STIP July 17 as technical correction.

\$302 in match to come from SHOPP Lump Sum (PPNO 11-LUMP)

This project was approved in original 2002 FTIP. It is being approved in CTIPs now as a technical amendment.

2002 Federal Transportation Improvement Program

Shasta County Amendment Number 1.00

All Projects

Sorted By: By Agency - County - Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Cypress Relief Project, Phase A	MPO Aprv: / /
ROUTE:	PM:	Redding - Cypress Street Bridge At Sacramento River - Widen Bridge	State Aprv: / /
PPNO: 2037	KP:		Federal Aprv: / /
EA: 1A1200	MPO ID: SHA00-01		
CTIPS ID: 111-0000-0019			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: Bill Goodwin	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7155	N/A

PROJECT VERSION HISTORY(Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
4	Active	07/15/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00	14,593		252	
3	Official	07/23/02	DLITTLE	Adoption - Carry Over		14,593		252	
2	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1.00	14,593		252	
1	Official	07/25/00	JSTOKES	Adoption		14,593		252	

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	252								252
STIP - RIP	RW									
• Fund Type:	CON				2,028					2,028
State Cash										
• Funding Agency	TOTAL	252			2,028					2,280

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Local FHWA - HBRR	RW									
• Fund Type:	CON				12,565					12,565
Bridge-Local (HBRR)										
• Funding Agency	TOTAL				12,565					12,565
Redding, City of										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	252								252
	RW									
	CON				14,593					14,593
	TOTAL	252			14,593					14,845

Comments:

***** Version 4 - 07/15/2003 *****

Delay Construction One Year Consistent with June STIP Amendment-DL

***** Version 3 - 06/27/02 *****

Project data transferred from 2002 STIP.

Add project title and contact phone.

2002 Federal Transportation Improvement Program

Shasta County Amendment Number 1.00

All Projects

Sorted By: By Agency - County - Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Cypress Relief Project; Phase B	MPO Aprv: / /
ROUTE:	PM:	Redding - Cypress Street Bridge Approaches - Widen Bridge Approaches	State Aprv: / /
PPNO: 2038	KP:		Federal Aprv: / /
EA: 1A1300	MPO ID: SHA00-02		
CTIPS ID: 111-0000-0020			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7115	N/A

PROJECT VERSION HISTORY(Printed Version is Shaded)					Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	07/15/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00	1,940	313	484				
3	Official	07/23/02	DLITTLE	Adoption - Carry Over		1,940	313	484				
2	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1.00	1,940	313	242				
1	Official	07/25/00	JSTOKES	Adoption		1,940	313	242				
Fund Source 1 of 2				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE	28								28
STIP - RIP			RW		36							36
• Fund Type:			CON			223						223
State Cash			TOTAL	28	36	223						287
• Funding Agency												
Fund Source 2 of 2				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE	456								456
STIP - RIP			RW		277							277
• Fund Type:			CON			1,717						1,717
Surface Transportation Program			TOTAL	456	277	1,717						2,450
• Funding Agency												
Project Total				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	484								484
			RW		313							313
			CON			1,940						1,940
			TOTAL	484	313	1,940						2,737

Comments:

***** Version 4 - 07/15/2003 *****

ROW and Construction Delayed One Year Consistent with June 2003 STIP Amendment - DL

***** Version 3 - 06/27/02 *****

Project data transferred from 2002 STIP.

Correct title and description. Add phone contact.

2002 Federal Transportation Improvement Program

Shasta County Amendment Number 1.00

All Projects

Sorted By: By Agency - County - Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Shasta View Drive Extension	MPO Aprv: / /
ROUTE:	PM:	Redding - Shasta View Drive From Galaxy Way To Saturn Sky Way - Roadway Extension	State Aprv: / /
PPNO: 2146	KP:		Federal Aprv: / /
EA: 454414	MPO ID: SHA00-03		
CTIPS ID: 111-0000-0072			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7155	N/A

PROJECT VERSION HISTORY(Printed Version is Shaded)					Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/15/03	DLITTLE	Amendment - Delete Project	1.00	86		75
2	Official	07/23/02	DLITTLE	Adoption - Carry Over		748		75
1	Official	07/25/00	JSTOKES	Adoption - New Project		748		75

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	7								7
STIP - RIP	RW									
• Fund Type:	CON			85						85
State Cash										
• Funding Agency	TOTAL	7		85						92

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	66								66
STIP - RIP	RW									
• Fund Type:	CON									
Surface Transportation Program										
• Funding Agency	TOTAL	66								66

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	73								73
	RW									
	CON			85						85
	TOTAL	73		85						158

Comments:

***** Version 3 - 07/15/2003 *****

Project deleted consistent with June 2003 STIP Amendment. Project to be delivered with local funds - DL.

***** Version 2 - 06/27/02 *****

Project data transferred from 2002 STIP.

2002 Federal Transportation Improvement Program

Shasta County Amendment Number 1.00

All Projects

Sorted By: By Agency - County - Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: South Bonnyview Widening	MPO Aprv: / /
ROUTE:	PM:	City Of Redding - On South Bonnyview Rd. From Sacramento Rv. To Sr-273 - Widen Roadway	State Aprv: / /
PPNO: 2306	KP:		Federal Aprv: / /
EA:	MPO ID: SHA02-01		
CTIPS ID: 111-0000-0093			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7155	N/A

PROJECT VERSION HISTORY(Printed Version is Shaded)						Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
3	Active	07/15/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00	4,228	42	325	
2	Official	07/23/02	DLITTLE	Adoption - Carry Over		4,776	47	367	
1	Official	04/23/02	DLITTLE	Amendment - New Project	4.00	548	42	325	
Fund Source 1 of 3									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:	PE								
STIP - RIP	RW			37					37
• Fund Type:	CON				86				86
State Cash									
• Funding Agency	TOTAL			37	86				123
Fund Source 2 of 3									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:	PE								
STIP - RIP	RW			283					283
• Fund Type:	CON				662				662
Surface Transportation Program									
• Funding Agency	TOTAL			283	662				945
Fund Source 3 of 3									
			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:	PE				5				5
Locally Generated Funds	RW				42				42
• Fund Type:	CON					3,480			3,480
Local Transportation Funds									
• Funding Agency	TOTAL			5	42	3,480			3,527
Redding, City of									
Project Total									
	PE				325				325
	RW				42				42
	CON					4,228			4,228
	TOTAL				325	42	4,228		4,595

Comments:

***** Version 3 - 07/15/2003 *****

Schedule and cost changed consistent with June 2003 STIP amendment. - DL

***** Version 2 - 06/27/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 05/15/02 *****

Project data transferred from 2002 STIP 1.

Redding is requesting advance by CTC for Environmental in FFY 01/02. DLITTLE