

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #6 to the 2004 Federal Transportation Improvement Program (FTIP)	7/25/06	4

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #6 to the 2004 Federal Transportation Improvement Program (FTIP);
- (2) Adopt Resolution No. 06-09 approving Amendment #6 to the 2004 FTIP.

SUMMARY

An amendment to the 2004 FTIP has been prepared for consideration by the Agency in conformance with federal regulations. A public hearing is required prior to approval.

DISCUSSION

Transportation projects in Shasta County receiving federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding constraints. Despite having little discretion over federally funded projects, the Agency is obligated to adopt and maintain Shasta County's FTIP.

The purpose of this amendment is to program additional federal funds for the following:

▪ **Shasta Scenic Byways Project:**

The Shasta Cascade Wonderland Association has been working to obtain a byways grant for many years to promote economic development through recreation and tourism in Shasta County. The Agency has been notified by the FHWA that funding will be made available for \$74,333. The 20% match required will be provided by Shasta Cascade. In order to obligate the funds the project must be programmed in the FTIP. The funding will be used on a project titled; "Marketing the Volcanic Legacy Scenic Byway, Scenic Highways and Byways of Northern California."

▪ **SHOPP (State Highway Operations and Protection Program) Collision Reduction Lump Sum Amendment:**

Caltrans has submitted a \$8,784,000 program change request to change the fiscal year from 07/08 to 06/07. This is for a segment on State Highway 44, 1.7 miles east of Bear Creek Bridge to 0.4 mile west of Dersch Road that has an accident rate of 6.6 times the statewide average for similar routes. The accidents are mostly run-off-the-road type and head on collisions. The existing roadway will be reconstructed and a half-mile slow-moving-vehicle lane installed in the eastbound direction.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

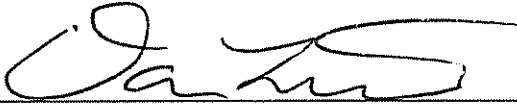
The Agency could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the three-year life of the program.



Daniel S. Little, AICP, Executive Officer

DSL/jac

Attachments: 1. Resolution 06-09
 2. FTIP Amendment #6

RESOLUTION NO. 06-09

ADOPTING AMENDMENT #6 TO THE 2004
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even numbered years; and

WHEREAS, the 2004 FTIP was adopted the 27th day of July, 2004, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and

WHEREAS, an amendment to the 2004 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2004 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with Federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2004 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #6 this 25th day of July 2006, by the Shasta County Regional Transportation Planning Agency.

Glenn Hawes, Chairman
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Shasta Scenic Byways Project (Marketing the Volcanic Legacy Scenic Byway - Scenic Highways and byways of Northern California)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: RD-SCENIC		
CTIPS ID: 211-0000-0054			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BOB WARREN PHONE: (530) 225-4485	EPA TABLE II or III EXEMPT CATEGORY: Directional and informational signs

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					PE
1	Active	05/30/2006	THAYS	<None>		Prog Con	Prog RW				94
- Federal Disc - - Fund Source 1 of 2 - Fund Type: National Scenic Byways Program - Funding Agency: Federal Highway Administration (FHWA)											
			PE	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
			RW			74					
			CON								
			TOTAL			74					74
- Loc Funds - - Fund Source 2 of 2 - Fund Type: Private Funds - Funding Agency: Redding, City of											
			PE	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
			RW			20					
			CON								
			TOTAL			20					20
Project Total											
			PE	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
			RW			94					
			CON								
			TOTAL			94					94

Comments:

***** Version 1 - 05/26/2006

Source: Cathy Gomes per 6/16/06E Mail

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP Collision Reduction (Lump Sum) (Various Locations - Safety projects on State Highway System (Lump Sum))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-SAFETY		
CTIPS ID: 211-0000-0043			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3416	Safety Improvement Program

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	07/03/2006	THAYS	<None>	1	43,525							
2	Official	10/26/2004	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	33,603							
1	Official	07/27/2004	DLITTLE	Adoption - Carry Over		31,753							
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency: Caltrans					CON		14,747	17,844	5,941				38,532
					TOTAL		14,747	17,844	5,941				38,532
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE								
• Fund Type: State Cash					RW								
• Funding Agency: Caltrans					CON		1,911	2,312	770				4,993
					TOTAL		1,911	2,312	770				4,993
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON		16,658	20,156	6,711				43,525
					TOTAL		16,658	20,156	6,711				43,525

Comments:

***** Version 3 - 06/26/2006 *****Source Wendy Lonnberg 6/12/2006 e mail, Safety Project delivered in 06/07 fiscal year from 07/08 programming

***** Version 2 - 10/13/2004 *****

Decrease Funding in 05/06 consistent with current SHOPP

***** Version 1 - 07/21/2004 *****

Projects are consistent with 40 CFR part 93.126, 127, 128 exempt tables 2 & 3.