

SHASTA COUNTY 2006 FEDERAL TRANSPORTATION IMPROVEMENT PLAN



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SHASTA COUNTY

DRAFT

**2006 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM**

FOR

FEDERAL FISCAL YEARS 2006/07 - 2008/09

**SCHEDULED ADOPTION:
JULY 25, 2006**

Prepared By:

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Transportation Planning Agency
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In Cooperation with:

City of Redding
City of Anderson
City of Shasta Lake
Shasta County
Redding Area Bus Authority
Caltrans District 2

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TABLE OF CONTENTS

SECTION 1	1
INTRODUCTION & OVERVIEW	1
FTIP REQUIREMENTS	1
FTIP DEVELOPMENT	4
PUBLIC INVOLVEMENT AND INTERAGENCY CONSULTATION	4
STATUS OF PROJECTS FROM THE 2006 FTIP	4
EXCHANGE OF FEDERAL FUNDS FOR STATE-ONLY FUNDS	5
ACTION ELEMENT	5
FINANCIAL ELEMENT	5
 SECTION 2	 6
PROJECT SELECTION AND AMENDMENT PROCEDURES	6
PRIORITIES ESTABLISHED FOR THE 2006 FTIP	6
ADVANCEMENT AND SELECTION PROCEDURES	7
AMENDMENT PROCEDURES: NEW PROJECTS	7
ADMINISTRATIVE AMENDMENT PROCEDURES: LOCAL ADJUSTMENTS	8
 SECTION 3	 9
ACTION ELEMENT – PROJECT AND GROUPED PROJECT LISTINGS	9
 SECTION 4	 10
FINANCIAL ELEMENT	10
THE NEED FOR FINANCIAL PLANS AND FINANCIAL CONSTRAINT	10
DEMONSTRATING HOW THE FTIP CAN BE IMPLEMENTED WITH AVAILABLE RESOURCES	10
FINANCIAL UNCERTAINTIES	12
SUMMARY OF REVENUES VERSUS PROGRAMMED	12
TABLE 1: REVENUE VS. PROGRAMMING	13
TABLE 2: FTIP PROGRAMMED FUNDS	14
TABLE 3: REVENUES CONTRIBUTING TO FTIP PROJECTS	15
 APPENDIXES	
A: 2006 FTIP PROJECT LISTING	
B: PUBLIC NOTICE & TRIBAL GOVERNMENT CONSULTATION	
C: STIP PROJECT SELECTION CRITERIA	
D: FTIP/FSTIP AGENCY CONTACTS & STATE/FEDERAL PROGRAMMING PROCESS	
E: 2006 FTIP COMMENTS	
F: RTP WORKING GROUP PARTICIPANTS AND MEETING DATES	
G: ADMINISTRATIVE AMENDMENT GUIDELINES	
H: EXPEDITED PROJECT SELECTION PROCEDURES LETTERS	

GUIDE TO ABBREVIATIONS

ACRONYM	MEANING
AB	Assembly Bill
ARB	Air Resources Board (California)
ADT	Average Daily Traffic
AQMD	Air Quality Management District
BIA	Bureau of Indian Affairs
BLA	Bicycle Lane Account
CAAA	Clean Air Act Amendments
CCAA	California Clean Air Act
CTC	California Transportation Commission
DOT	Department of Transportation
EPA	Environmental Protection Agency
FFR	Federal Forest Reserve
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTA 5303	Federal Transit Administration (Planning)
FTA 5307	Federal Transit Administration (Capital Improvement & Operating)
FTA 5310	FTA (Capital Assistance for Special Transportation Programs)
FTA 5311	FTA (Nonurbanized area Capital and Operating Assistance)
FFY	Federal Fiscal Year (November 1 thru October 31)
FTIP	Federal Transportation Improvement Program
HBRR	Highway Bridge Replacement and Rehabilitation Program
HES	Hazard Elimination Safety
IIP	Interregional Improvement Program
ITIP	Interregional Transportation Improvement Program
LTF	Local Transportation Fund
MPO	Metropolitan Planning Organization
NHS	National Highway System
OWP	Overall Work Program
PA & ED	Project Approval and Environmental Document
PDT	Project Development Team
PS&E	Plans, Specifications and Estimates
PSR	Project Study Report
PSRE	Project Study Report Equivalent
RABA	Redding Area Bus Authority
RTP	Regional Transportation Plan
RIP	Regional Improvement Program
ROW	Right-of-Way
RRA	Redding Redevelopment Agency
RTIP	Regional Transportation Improvement Program
SCRTPA	Shasta County Regional Transportation Planning Agency
SHOPP	State Highway Operation Protection Program
SIP	State Implementation Plan (Air Quality)
SSR	State Seismic Retrofit
SSTAC	Social Services Transportation Advisory Committee
STA	State Transit Assistance
STIP	State Transportation Improvement Program
TAC	Transportation Advisory Committee
TAZs	Traffic Analysis Zones
TDA	Transportation Development Act
TIF	Traffic Impact Fees
VMT	Vehicle Miles Traveled
WE	Work Element

SECTION 1

INTRODUCTION & OVERVIEW

The Shasta County Regional Transportation Planning Agency (SCRTPA) is designated by the U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) as the Metropolitan Planning Organization (MPO) for Shasta County and its incorporated cities. As the MPO, SCRTPA is required to prepare a Federal Transportation Improvement program (FTIP) every two years in accordance with Section 450.324 of the Federal Metropolitan Planning Rules. The purpose of the FTIP is to identify all transportation-related projects that require Federal funding or other approval by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). The FTIP indicates the area's short-term plan for use of Federal dollars and other resources for the maintenance, operation, and improvement of the transportation system.

FTIP Requirements

This programming document is required to identify those transportation projects over the next three Federal fiscal years that will receive Federal funding. Projects identified beyond the triennial period are provided for information. Only projects with a dedicated funding source or sources are allowed in the first fiscal year, and projects in the second and third year must be carefully reviewed to ensure that there is either a firm funding commitment, or a reasonable strategy or expectation that funds will be available. The FTIP is required to be consistent with SCRTPA's long-range Regional Transportation Plan for Shasta County.

SCRTPA's metropolitan planning area includes all of Shasta County as shown in Figure 1. Figure 2 shows the County's urban area at a larger scale. The Shasta County FTIP is not subject to the conformity requirements of 23 CFR 770, nor do inclusion of Transportation Control Measures (TCMs) apply. Shasta County, which is located in the Sacramento Valley Air Basin, is classified under Federal standards as attainment for carbon monoxide and ozone under the new Federal eight-hour standards. Shasta County is currently unclassified for particulates and proposed for attainment under the new Federal PM2.5 standard.

Figure 1: Shasta County

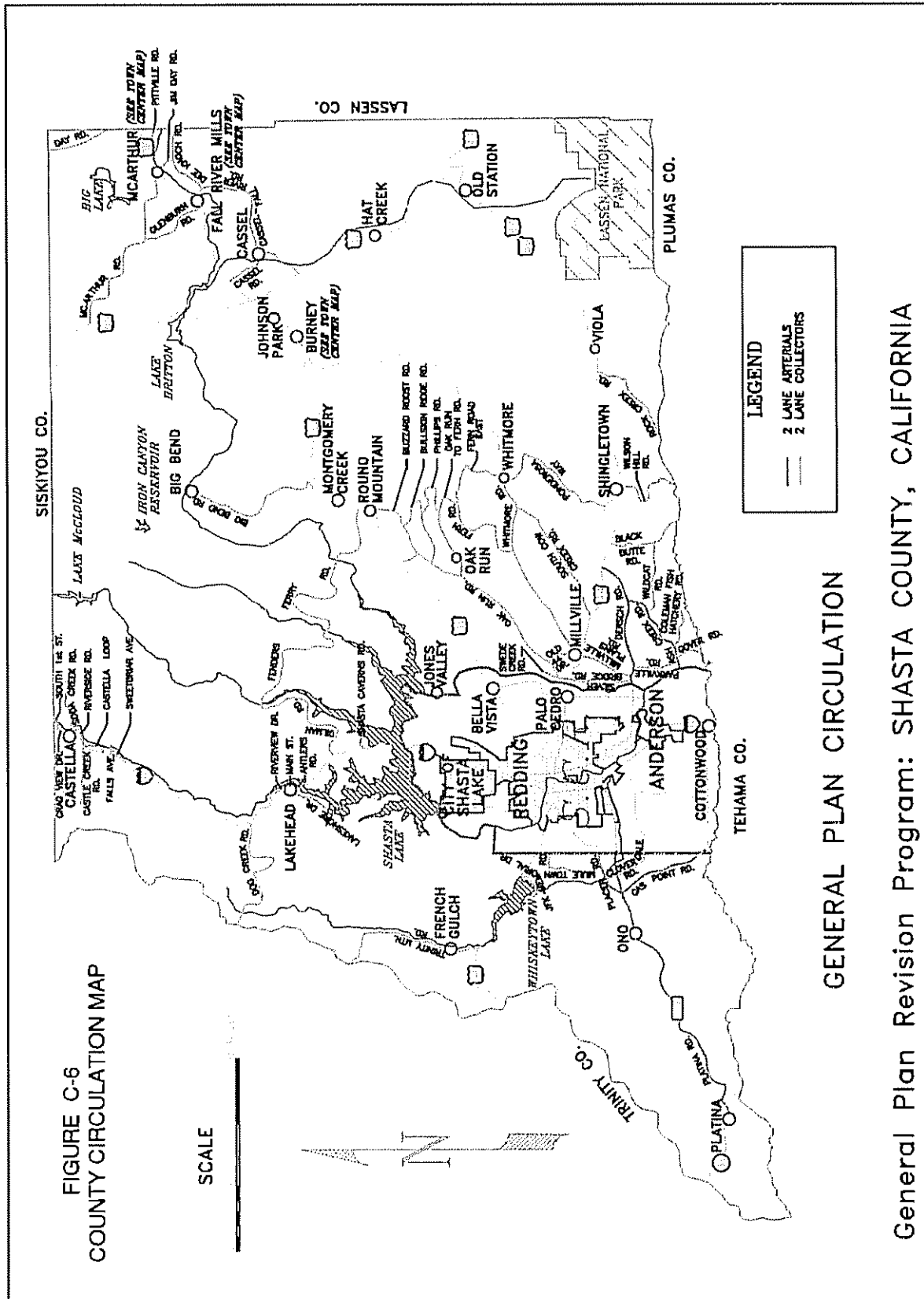
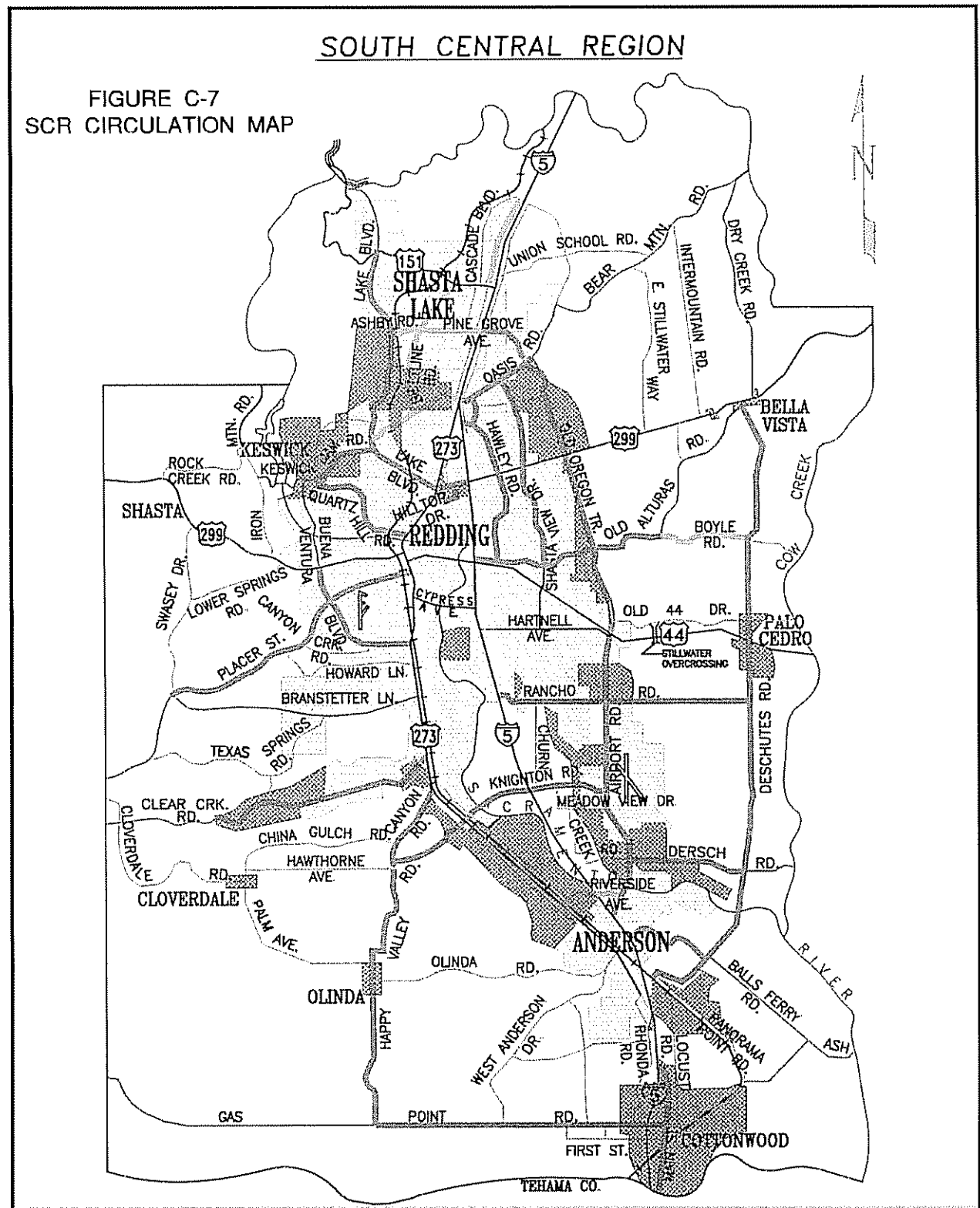


Figure 2: Shasta County Urban Area



FTIP Development

Preparation of the FTIP and its subsequent amendments is based on solicited input from the region's three cities, the Redding Area Bus Authority (RABA), the California Department of Transportation (Caltrans), the Shasta County Air Quality Management District (AQMD), SCRTPA's Transportation Advisory Committee (TAC), Federally recognized tribal governments, and members of the general public and special interest groups.

Projects identified in the FTIP are consistent with the proposed 2004 Regional Transportation Plan (RTP). The 2004 RTP is a long-range comprehensive transportation plan, which includes actions to promote future development of all transportation modes based on anticipated funding levels. Inclusion of a project or program in the RTP is a prerequisite for inclusion of a project in the FTIP.

Public Involvement And Interagency Consultation

The FTIP has been developed pursuant to SCRTPA's public involvement procedures. SCRTPA's consultation and public involvement procedures allow for input throughout the development of the FTIP from all levels of local government, the public, and SCRTPA's State and Federal partners. Agencies consulted during development of this FTIP include Shasta County's three cities, the unincorporated county, the Redding Area Bus Authority, Caltrans, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Federally recognized tribal governments, and the public. Prior to adoption, a public comment period and public hearing was provided to solicit further input. An announcement in the local newspaper was also made prior to adoption of the FTIP (Appendix B).

The FTIP is also predicated on the RTP, transit development plans, and the Regional Transportation Improvement Program (RTIP), all of which involved extensive public outreach including working groups, open houses, public hearings, and advertised comment periods (Appendix F).

Status Of Projects From The 2004 FTIP

The 2004 FTIP, which began in the 2004/05 Federal fiscal year, includes a number of transportation projects and programs that have been obligated (Federally authorized) or implemented. Those projects or project phases that will not be obligated by October 31, 2006, are included in the 2006 FTIP.

While most of the projects identified in the FTIP are State Transportation Improvement Program (STIP) and State Highway Operations and Protection Program (SHOPP) projects, SCRTPA has been active in seeking additional funds for needed projects in Shasta County. Such projects include Federal Earmarks and FTA Section 5310 grants for transit vehicles.

Exchange Of Federal Funds For State-Only Funds

Because the urbanized population in the region is under 200,000, Shasta County is eligible to participate in a Caltrans program to exchange Federal Regional Surface Transportation Program Funds for State funds. Exchanging Federal funds for State-only dollars allows greater flexibility on smaller-scale street and road projects allowed under Article 19 of the State Constitution.

State-only funds may also be requested for State Transportation Improvement Program (STIP) projects, pursuant to California Transportation Commission (CTC) policy. This is often done for smaller projects (under \$750,000) or projects where State funds are necessary to meet certain Federal program requirements to provide a minimum percentage on non-Federal matching funds.

Action Element

The FTIP is organized by the projects listed either individually or in "lump sum" groups of similar, air quality conformity exempt projects. Each entry includes a summary of the transportation expenditures by fund type. Projects identified in the following tables have been produced in the California Transportation Improvement Program System (CTIPS) database. These projects are to be implemented by the local cities, the county, RABA, Caltrans, and other public and private agencies that maintain, operate, and improve the transportation system in Shasta County.

Financial Element

The FTIP Financial Element contains a summary of transportation expenditures and revenues for Shasta County beginning in the 2006/07 Federal fiscal year. Based on the program revenues and expenditures for the applicable FTIP funding programs, Shasta County's anticipated Federal fund expenditures match the anticipated revenues and thus satisfy the requirement for the FTIP to be financially constrained. Where required, local matching funds are identified and included in the total cost of the program.

SECTION 2

PROJECT SELECTION AND AMENDMENT PROCEDURES

In the event a project needs to be modified for reasons including a change in description, scope, funding or schedule in the FTIP, or in some cases even add a new project, SCRTPA has developed a process that will be used for both formal and administrative amendments.

The FTIP includes a project adjustment and selection procedure to allow streamlined amendments under certain circumstances. Federal planning regulations provide that “all Title 23 and Federal Transit Act funded projects, except for projects on the National Highway System and projects funded under the bridge, interstate and maintenance, and Federal Lands Highways program, shall be selected by the MPO in consultation with the State and transit operators from an approved metropolitan FTIP and in accordance with the priorities in the approved metropolitan FTIP” (23 CFR Part 450, Section 450.332). The project selection and FTIP amendment procedures allow greater flexibility for administrative changes to the FTIP.

The FTIP identifies projects to be implemented using Title 23 (highway) funds. Within the FTIP, projects that are identified in the first year constitute an “agreed to” list of projects for project selection purposes and no further project selection action is required by SCRTPA. If, however, Caltrans, or local agencies wish to proceed with a project earlier than the year in which it is programmed in the FTIP, Federal planning regulations require that a project selection procedure be developed and used to advance projects that are ready to proceed earlier than anticipated. This section identifies the project selection procedures that SCRTPA intends to use to administratively advance projects and to expedite State and Federal review of proposed changes.

Priorities Established for the 2006 FTIP

The following priorities are established for projects that are shown in the 2006 FTIP:

- All projects shown in Federal fiscal year 2006/07 in the FTIP Action Element shall have first priority.
- All projects shown in Federal fiscal year 2007/08 in the FTIP Action Element shall have second priority.
- All projects shown in Federal fiscal year 2008/09 in the FTIP Action Element shall have third priority.

SCRTPA and project sponsors shall work to implement projects in the 2006 FTIP in the priority order shown, and will advance additional projects as financial resources allow.

Advancement and Selection Procedures

To advance projects shown in the later years in the FTIP into earlier years, SCRTPA intends to use the following procedures:

- Project sponsor will notify SCRTPA staff in writing of the need to advance a project or project component that is identified in the 2006 FTIP.
- SCRTPA staff shall determine if sufficient financial capacity exists in the FTIP to advance the project into an earlier year. If sufficient financial capacity does not exist, SCRTPA staff shall give the project sponsor the opportunity to identify a project listed in the FTIP within its jurisdiction that can be delayed to allow the other project to advance. SCRTPA will also survey other jurisdictions to determine any project delays warranting a delay in programming which could allow advancement of the project. If such substitution is not possible, then SCRTPA staff shall advise the project sponsor that the project advancement is not feasible.
- If sufficient financial capacity does exist, SCRTPA staff shall administratively amend the 2006 FTIP to advance projects that meet financial constraint. Expedited Project Selection Procedures (EPSP) in appendix H allow for the movement of projects within the triennial element of the FTIP.
- SCRTPA staff shall prepare a quarterly information report (as needed) to the SCRTPA Board of Directors to identify projects, if any, which have been advanced using these procedures.

Amendment Procedures: New Projects

On occasion, proponent agencies propose new projects for inclusion in the FTIP after the document is adopted. In many cases, these new projects are minor safety, emergency, or maintenance projects for which funds are made available after the time of FTIP preparation. SCRTPA intends to use the following procedures to amend such projects as necessary into the FTIP:

- Agency shall notify SCRTPA staff in writing of the need to include the new project in the FTIP. This notification shall include the project description, component costs by year, proposed funding source, and anticipated date that construction bids will be advertised or contracts executed. In addition, the agency shall indicate when the project will be completed. Agencies are recommended to use project "fact and funding" for projects in the STIP, or other Caltrans application forms already required for the funding program.
- SCRTPA staff shall determine if the proponent agency's request to add a project to the FTIP is fiscally constrained. If so, SCRTPA staff would:

1. Administratively amend the FTIP to add projects of \$2 million or less (limited to 20% of the project cost) or have a lump sum category established. Projects whose costs exceed \$2 million (or 20% of the project cost) or do not have a lump sum category will require a formal FTIP amendment for review and approval by SCRTPA Board. Adding and deleting projects will be in accordance with FHWA/FTA guidelines (Appendix G).
2. SCRTPA staff shall prepare a quarterly information report (as needed) to the SCRTPA Board to identify projects that have been added using administrative amendment procedures.

Administrative Amendment Procedures: Local Adjustments

To change the description, funding, and schedule information for projects in the FTIP, SCRTPA intends to use the following procedures:

- Agencies shall notify SCRTPA in writing of the need to amend a project in the FTIP. This notification shall indicate the changes needed in the project description, estimated cost, proposed funding sources, anticipated date that construction bids will be advertised, or the anticipated date that the project will be open to the public. Agencies are recommended to use project “fact and funding” for projects in the STIP, or other Caltrans application forms already required for the funding program.
- SCRTPA staff shall administratively amend the FTIP to make project changes that meet financial constraint as well as to substitute one funding source for another. Administrative amendment will be in accordance with FHWA/FTA guidelines (Appendix G).
- SCRTPA staff shall prepare a quarterly information report (as needed) to the SCRTPA Board to identify projects that have been amended using these procedures.

SECTION 3

ACTION ELEMENT – PROJECT AND GROUPED PROJECT LISTINGS

The tables in Appendix A have been developed using the California Transportation Improvement Program System (CTIPS). Projects are listed either individually or in groups. Grouped projects are non-capacity increasing and categorized by project types such as bridge replacements, adding shoulders or bike lanes, State Highway maintenance or operations, and various transit activities.

Project or grouped project funding is shown by fund type, by phase, and by year. Project phases are preliminary engineering (PE: including environmental review), right-of-way (RW), and Construction (CON). Certain projects (i.e., transit operations, purchase of vehicles, and group listings) show construction dollars only. This is because many projects do not require PE or RW or, in the case of grouped projects, PE and RW funding needs are sporadic and varied due to multiple projects. The 2006 FTIP triennial period is for Federal fiscal years 2006/07, 2007/08 and 2008/09.

SECTION 4

FINANCIAL ELEMENT

The Need For Financial Plans And Financial Constraint

A financial plan is the mechanism for demonstrating financial constraint in the metropolitan planning process. Fiscal constraint is a demonstration that there will be sufficient funds to implement proposed improvements, and to operate and maintain the entire system, by comparing costs with available financial resources. The Federal agencies are responsible for making a financial constraint determination on the Federally required FSTIP, with states and MPOs being called on to demonstrate such fiscal constraint.

Financial plans in FTIPs are less constrained in air quality attainment areas such as Shasta County where only the first year must show committed funds and the remaining two years may show estimated funds reasonable available.

Demonstrating How The FTIP Can Be Implemented With Available Resources

The purpose of this section is to document the financial planning assumptions in which the FTIP projects can expect to receive Federal transportation funding, and thus be implemented. This next section is organized by "Revenues" followed by "Programmed" and then a comparison of "Revenues vs. Programmed" to demonstrate financial constraint. Specific project information can be found in the project data printouts in Section 3.

STIP- State Transportation Improvement Program: The California Transportation Commission (CTC) developed the 2006 STIP Fund Estimate to define the financial capacity to program STIP projects utilizing State and Federal funds. STIP projects also include Regional Improvement Program (RIP) projects selected by SCRTPA and Interregional Improvement Program (IIP) projects selected by Caltrans and the CTC. Federal Transportation Enhancement (TE) funds for non-motorized projects are also included in the STIP program. The STIP is a five-year program but is fiscally constrained by year on a statewide basis. For the triennial FTIP cycle, the estimated programming amounts for the region are:

STIP / RIP:	\$ 27,430,000
STIP / IIP:	\$ 20,131,000
TE:	\$ 2,861,000
TOTAL:	\$ 50,422,000

SHOPP – State Highway Operation and Protection Program: Caltrans provided SCRTPA with estimated funding for the triennial period of the FTIP. The funding estimated by Caltrans is shown in the FTIP together as a lump sum since all projects are non-capacity increasing and involve maintenance and operation of the State Highway system. Available SHOPP funds total:

SHOPP - \$261,561,000

Caltrans – Emergency Repair (ER) Program: Caltrans provided SCRTPA with estimated funding by category for the triennial period of the FTIP. The funding estimated by Caltrans is a conservative \$100,000 per triennial year totaling:

ER - \$300,000

FTA – Federal Transit Administration: SCRTPA in coordination with RABA, as the administrator for the transit systems in Shasta County is responsible for preparing the projected funding to be used in the FTIP. For the purposes of the FTIP, SCRTPA and RABA are using historical trend as the basis for estimated FTA capital and operating funds. The following figures are estimated to be available for the triennial period of the FTIP:

Section 5307 – Urbanized	\$ 4,246,000
Section 5310 – Elderly & Disabled	\$ 300,000
Section 5311 – Non-Urbanized -	\$ 695,000
TOTAL:	\$ 5,241,000

Section 5307 funds are based on historical trends for the RABA and RABA's capital improvement program. Though Section 5310 funds are competitive, SCRTPA has been successful in demonstrating a need for, and securing Section 5310 funds in alternating years. Section 5311 apportionments have been relatively stable and all of these funds are typically expected on transit operation in the non-urbanized area.

Local HBP - Highway Bridge Program: HBP funds are not apportioned to regions and, as such, Caltrans developed a constrained statewide list of local HBP projects that could be programmed in the triennial cycle. Consistent with this listing, two projects in Shasta County are programmed in the FTIP totaling:

HBP-Local: \$70,939,000

Non-Federal Revenues: The purpose of identifying these revenue sources is to document the funding that will be used as the match requirement for the Federal funds identified above. It also shows funding that may be used for "advanced construction" whereby local funds are used in advance of Federal obligation and reimbursement to occur at a later date. Programmed local funds are as follows:

Dedicated Traffic Fees/Revenue:	\$13,845,000
<u>Transportation Development Act Funds</u>	<u>\$12,128,000</u>
TOTAL:	\$25,973,000

The local fund amounts above represent only the amounts potentially contributing to projects listed in the FTIP and not all funding sources available. A more comprehensive and long-term list of local, State, and Federal funding for transportation can be found in the financial element of the SCRTPA Regional Transportation Plan.

Financial Uncertainties

This FTIP is based on reasonable anticipated revenues sources identified above. However, it is important to note that events such as economic downturns, disasters or other unforeseen events can shift funding away from transportation. Federal appropriations are conducted annually as is California's annual budget. As such, the figures represent the best available information as of June 2006.

The FTIP is a living document that can be amended at any time. This flexibility is essential for the ability to deliver projects in a timely manner or to modify projects as necessary while keeping the public informed of these actions.

Summary of Revenues versus Programmed

The following spreadsheet format was developed by Caltrans Headquarters, Programming to clearly summarize the revenues anticipated over the triennial period versus a summary of the projects programmed.

Table 1: Revenue Vs. Programming

Revenue versus Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP-Minor	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) TDA available for Streets and Roads	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0
Local Funds - Dedicated Traffic Fees/Revenues	\$4,615	\$4,615	\$4,615	\$13,845
1. Federal Lands Highway Program includes - Indian Reservation Roads - NPS Parkway and Park Roads - F&WS Refuge Roads - Public Lands Program - Forest Highways - Public Land Highways Discretionary				

Table 2: FTIP Programmed Funds

Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP-Minor	\$4,285	\$3,365	\$805	\$8,455
SHOPP (AC)	\$30,099	\$9,126	\$213,881	\$253,106
STIP	\$1,658	\$1,730	\$47,034	\$50,422
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$70,939	\$0	\$0	\$70,939
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$388	\$0	\$388
Railway - Highway Crossings	\$0	\$1,283	\$0	\$1,283
Other Federal Highway Programs	\$0	\$0	\$0	
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$5,600	\$4,800	\$10,400
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds	\$0	\$0	\$0	
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)	\$0	\$0	\$0	
Other State Funds	\$0	\$0	\$0	
Traffic Congestion Relief Program	\$2,803	\$0	\$0	\$2,803
Other (Describe)	\$3,850	\$4,164	\$4,332	\$12,386
Local Funds	\$14,281	\$2,344	\$2,300	\$18,925
Total programmed	\$129,489	\$24,212	\$270,541	\$424,248
1. Federal Lands Highway Program includes - Indian Reservation Roads - NPS Parkway and Park Roads - F&WS Refuge Roads - Public Lands Program - Forest Highways - Public Land Highway Discretionary				

Table 3: Revenue Contributing to FTIP Projects

<i>Revenue</i>	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP-Minor	\$4,285	\$3,365	\$805	\$8,455
SHOPP (AC)	\$30,099	\$9,126	\$213,881	\$253,106
STIP	\$1,658	\$1,730	\$47,034	\$50,422
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (\$16,605)				\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$70,939	\$0	\$0	\$70,939
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$388	\$0	\$388
Railway - Highway Crossings	\$0	\$1,283	\$0	\$1,283
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,114	\$1,384	\$1,748	\$4,246
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$100	\$100	\$100	\$300
5311 - Other Than Urbanized Area Formula Program	\$220	\$228	\$247	\$695
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$2,803	\$0	\$0	\$2,803
Other (Describe) - TDA	\$3,890	\$4,164	\$4,332	\$12,386
Local Funds	\$14,281	\$2,344	\$2,300	\$18,925
Local Funds - Dedicated Traffic Fees/Revenues	\$4,615	\$4,615	\$4,615	\$13,845
Total Revenue	\$134,104	\$28,827	\$275,162	\$438,093
<i>1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highways, Public Land Highways Discretionary</i>				

APPENDIX A

2006 FTIP PROJECT LISTING

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Bridge Replacements (Various (Various locations throughout Shasta County on Local systems - Replace and Rehabilitate with on increase in capacity (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BRDGE-LUM		
CTIPS ID: 211-0000-0055			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	Non capacity widening or bridge reconstruction

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

1 Active 07/17/2006 THAYS <None>

Dollars in Thousands - Total For Project

Proq Con

Proq RW

PE

11,050

• Local HBRR -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Various Agencies	CON	115				4,356			4,471
	TOTAL	115				4,356			4,471
• Loc Funds -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	2,015	2,000	2,000		564			6,579
	TOTAL	2,015	2,000	2,000		564			6,579
Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE								
	RW								
	CON	2,130	2,000	2,000		4,920			11,050
	TOTAL	2,130	2,000	2,000		4,920			11,050

Comments:

***** Version 1 - 06/26/2006 *****

Source: Abhijit Badga E mail of 3/27/06. Page 8 2006/7 Highway Bridge Program, Local Bridge lump sum grouping

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Bridge Preventive Maintenance Program ((Planning of Bridge Preventive Maintenance Program by local agencies statewide - Funds available FY 2005/6 only - Planning only - for developing project lists, not for capital))	MPD Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: BR_PREV_M		
CTIPS ID: 211-0000-0064			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: RICK SOMERS PHONE: (530) 225-3015	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

1 Active 07/19/2006 THAYS <None>

100

• Loc Funds -

PRIOR

06/07

07/08

08/09

09/10

10/11

11/12

BEYOND

TOTAL

• Fund Source 1 of 1

PE

• Fund Type: Local Transportation Funds

RW

CON

100

100

• Funding Agency: Various Agencies

TOTAL

100

100

Comments:

***** Version 1 - 07/19/2006 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - Bridge Preservation (Lump sum) (Various Locations - Bridge Replacement and Preservation on State Highway System (Lump Sum))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CT-BRIDGE		
CTIPS ID: 211-0000-0047			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	07/19/2006	THAYS	<None>		213,881						
• SHOPP - Bridge Preservation -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2			PE									
• Fund Type: SHOPP Advance Construction (AC)			RW									
			CON				189,349					189,349
• Funding Agency: Caltrans			TOTAL				189,349					189,349
• Othr State -												
			PE									
• Fund Source 2 of 2			RW									
• Fund Type: State Cash			CON				24,532					24,532
• Funding Agency: Caltrans			TOTAL				24,532					24,532
Project Total												
			PE									
			RW									
			CON				213,881					213,881
			TOTAL				213,881					213,881

Comments:

***** Version 1 - 06/22/2006 *****

Source per Cally Gomes E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region (Lump Sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-COL-RE		
CTIPS ID: 211-0000-0048			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (530) 225-3416	Safety Improvement Program	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

1	Active	07/19/2006	THAYS	<None>								31,802
• SHOPP - Collision Reduction -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: Caltrans				CON	20,076	8,080						28,156
				TOTAL	20,076	8,080						28,156
• Other State -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON	2,600	1,046						3,646
				TOTAL	2,600	1,046						3,646
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	22,676	9,126						31,802
				TOTAL	22,676	9,126						31,802

Comments:

Version 1 - 06/22/2006 *****

Source - Per Cathy Gomes E Mail of 7/11/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP-MINOR (LUMP SUM) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (Lump Sum))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-MIN-LU		
CTIPS ID: 211-0000-0052			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3416	Pavement resurfacing and/or rehabilitation

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

1	Active	07/19/2006	THAYS	<None>								8,455
• CT Minor Pgm -												
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Source 1 of 1					PE							
• Fund Type: State Cash					RW							
• Funding Agency: Caltrans					CON	4,285	3,365	805				8,455
					TOTAL	4,285	3,365	805				8,455

Comments:

***** Version 1 - 06/23/2006 *****

Source: per Wendy Lonnberg 7/19/2006 E Mail

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP - Mobility (Lump Sum) (SHOPP - (Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-MOBILI		
CTIPS ID: 211-0000-0049			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3416	Safety Improvement Program

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

1 Active 07/19/2006 THAYS <None> 17,486

• SHOPP - Mobility -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	425			15,055				15,480
	TOTAL	425			15,055				15,480

• Othr State -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	55			1,951				2,006
	TOTAL	55			1,951				2,006

Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE								
	RW								
	CON	480			17,006				17,486
	TOTAL	480			17,006				17,486

Comments:

Version 1 - 05/22/2006

Source - Per Cathy Gomes E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - ROADSIDE PRESERVATION (LUMP SUM) ((Various Locations- Roadside Preservation of State Highway System (Lump Sum)))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-RS-PRE		
CTIPS ID: 211-0000-0050			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Safety roadside rest areas
		PHONE: (530) 225-3416	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	07/19/2006	THAYS	<None>		5,507						
• SHOPP - Roadside Preservation -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: Caltrans				CON				4,876				4,876
				TOTAL				4,876				4,876
• Other State -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON				631				631
				TOTAL				631				631
Project Total												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON				5,507				5,507
				TOTAL				5,507				5,507

Comments:

Version 1 - 05/22/2006

Source per Cathy Gomez E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

OIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): SHOPP - ROADWAY PRESERVATION (LUMP SUM) ((Various Locations - Rehab projects on State Highway System (Lump Sum)))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE: PM:			
PPNO: KP:			
EA: MPO ID: CT-RW-PRE			
CTIPS ID: 211-0000-0051			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	07/19/2006	THAYS	<None>		6,943						
• SHOPP - Roadway Preservation -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: Caltrans				CON	6,147							6,147
				TOTAL	6,147							6,147
• Othr State -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON	796							796
				TOTAL	796							796
Project Total												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	6,943							6,943
				TOTAL	6,943							6,943

Comments:

CTIPSPRTPA Version 1 - 06/22/2006

Source - Per Cathy Gomes E Mail of 4/12/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: State Highway Emergency Repair ((Various Locations: Repairs due to disasters or other unforeseen emergencies (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: ER-LUMP		
CTIPS ID: 211-0000-0062			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG		EPA TABLE II or III EXEMPT CATEGORY: Emergency Relief (23 U S C 125)
	PHONE: (530) 225-3416		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE	Dollars in Thousands - Total For Project			
1	Active	07/03/2006	THAYS	<None>					300			
• SHOPP - Roadway Preservation -												
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Source 1 of 1												
					PE							
• Fund Type: Emergency Repair - State												
					RW							
• Funding Agency: Caltrans												
					CON	100	100	100				300
					TOTAL	100	100	100				300

Comments:

***** Version 1 - 07/03/2006 *****

Source: per 3/28/06 CFPG E mail from Cathy Gomes

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Local Safety Projects (Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)	State Aprv: / /
PPNO:	KP:	)	Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0033			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6519	Non capacity widening or bridge reconstruction

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
5	Active	07/11/2006	DLITTLE	Adoption		3,686				
4	Official	02/28/2006	DLITTLE	Amendment - Cost/Scope/Sch Change	5	2,354				
3	Official	04/26/2005	DLITTLE	Amendment - Cost/Scope/Sch Change	3	2,003				
2	Official	02/22/2005	DLITTLE	Amendment - Cost/Scope/Sch Change	2	1,379				
1	Official	07/27/2004	DLITTLE	Adoption - Carry Over		651				

• Local HES -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 5	PE								
• Fund Type: STP Safety Local	RW								
• Funding Agency: Various Agencies	CON	2,109							2,109
	TOTAL	2,109							2,109

• Loc Funds -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 5	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	70	300	300	300				970
	TOTAL	70	300	300	300				970

• Local TEA -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 5	PE								
• Fund Type: STP Enhancement - Local TEA	RW								
• Funding Agency: Various Agencies	CON	175							175
	TOTAL	175							175

• Loc Funds -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 5	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON		44						44
	TOTAL		44						44

• Local HES -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 5	PE								
• Fund Type: STP Safety Local	RW								
• Funding Agency: Various Agencies	CON		388						388
	TOTAL		388						388

Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE								
	RW								
	CON	2,354	300	732	300				3,686
	TOTAL	2,354	300	732	300				3,686

Comments:

***** Version 5 - 07/11/2006 *****

***** Version 4 - 02/16/2006 *****

Amendment #5 adds \$350,000 new HES project approved in 05/06 for City of Anderson.

***** Version 3 - 04/06/2005 *****

Increased funding available for projects per CT direction.

***** Version 2 - 02/03/2005 *****

Funding added for new project and some funds delayed per CT financial constraint

***** Version 1 - 06/22/2004 *****

Funding levels provided in CT 2/24/04 email

Projects are consistent with 40 CFR part 93 126, 127, 128 exempt tables 2 & 3

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum: Rail Grade Crossing Safety (Various Locations: Eliminate hazards at railroad grade crossings (lump sum))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: RRX-LUMP	)	
CTIPS ID: 211-0000-0035			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE PHONE: (530) 245-6819	EPA TABLE II or III EXEMPT CATEGORY: Railroad/highway crossing

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE					
2	Active	07/11/2006	DLITTLE	Adoption		1,283							
1	Official	07/27/2004	DLITTLE	Adoption - Carry Over		1,733							
• Local Rail -													
• Fund Source 1 of 1													
• Fund Type: STP Railroad Local													
• Funding Agency: Various Agencies													
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE								
					RW								
					CON				1,283				1,283
					TOTAL				1,283				1,283

Comments:

***** Version 2 - 07/11/2006 *****

***** Version 1 - 06/22/2004 *****

Funding levels provided in CT 2/24/04 email

CT Project Funding from Don Doubt

Projects are consistent with 40 CFR part 93.126, 127, 128 exempt tables 2 & 3

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Statewide Scour Plan of Action (Action (Scour local agency plan of action statewide - Funds available for current scour critical list for FY 2005/6 only Small set-aside available for bridges added to list after)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SCOUR_POA		
CTIPS ID: 211-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: RICK SOMERS	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction	
	PHONE: (530) 225-3015		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Proq Con

Proq RW

PE

1	Active	07/19/2006	THAYS	<None>										100
• Loc Funds -					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund Source 1 of 1				PE										
• Fund Type: Local Transportation Funds				RW										
				CON		100							100	
• Funding Agency: Various Agencies				TOTAL		100							100	

Comments:

***** Version 1 - 07/19/2006 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): RABA Transit Operations ((RABA transit operation support (i.e. FTA 5307 and FTA 5311))	MPD Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPND:	KP:		Federal Aprv: / /
EA:	MPO ID: TRAN-OPS		
CTIPS ID: 211-0000-0057			
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance
		PHONE: (530) 245-7116	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
1	Active	07/10/2006	THAYS	<None>		Prog Con	Prog RW	PE					
						14,176							
• FTA Funds -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3					PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program					RW								
					CON	1,050	400	400					1,850
• Funding Agency: Redding Area Bus Authority					TOTAL	1,050	400	400					1,850
• FTA Funds -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3					PE								
• Fund Type: FTA 5311 - Non Urbanized					RW								
					CON	220	228	247					695
• Funding Agency: Shasta County					TOTAL	220	228	247					695
• Loc Funds -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3					PE								
• Fund Type: TDA					RW								
					CON	3,877	3,877	3,877					11,631
• Funding Agency: Shasta County RTPA					TOTAL	3,877	3,877	3,877					11,631
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	5,147	4,505	4,524					14,176
					TOTAL	5,147	4,505	4,524					14,176

Comments:

***** Version 1 - 06/30/2006 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	RABA Passenger Loading Facilities ((RABA capital improvements to transit passenger loading facilities))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRAN-PSGR		
CTIPS ID: 211-0000-0058			
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7116	Construction of small passenger shelters

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	07/10/2006	THAYS	<None>					103			
• FTA Funds -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency: Redding Area Bus Authority				CON	29	30	31					90
				TOTAL	29	30	31					90
• Loc Funds -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
• Funding Agency: Shasta County RTPA				CON	4	4	5					13
				TOTAL	4	4	5					13
Project Total												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	33	34	36					103
				TOTAL	33	34	36					103

Comments:

Version 1 - 06/30/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Social Service Transit Vehicles ((Vehicles and equipment grants for social service transportation providers in Shasta County))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: TRAN-SSV		
CTIPS ID: 211-0000-0061			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: SUE CROWE PHONE: (530) 245-6826	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	06/30/2006	THAYS	<None>					360			
• FTA Funds -												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA 5310 Elderly & Disabilities				RW								
• Funding Agency: Various Agencies				CON	100	100	100					300
				TOTAL	100	100	100					300
• Loc Funds -												
• Fund Source 2 of 2				PE								
• Fund Type: Private Funds				RW								
• Funding Agency: Various Agencies				CON	20	20	20					60
				TOTAL	20	20	20					60
Project Total												
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	120	120	120					360
				TOTAL	120	120	120					360

Comments:

***** Version 1 - 06/30/2006 *****

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	RABA Capital Vehicles and Maintenance ((Purchase of vehicles and vehicle maintenance improvements for existing RABA system))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRAN-VEH		
CTIPS ID: 211-0000-0059			
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7116	Purchase new buses and rail cars to replace exist

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
1	Active	07/10/2006	THAYS	<None>		2,482					
• FTA Funds -											
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Source 1 of 2			PE								TOTAL
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW								
• Funding Agency: Redding Area Bus Authority			CON			918	1,279				2,197
			TOTAL			918	1,279				2,197
• Loc Funds -											
			PE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Source 2 of 2			RW								TOTAL
• Fund Type: TDA			CON			119	166				285
• Funding Agency: Shasta County RTPA			TOTAL			119	166				285
Project Total											
			PE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
			RW								TOTAL
			CON			1,037	1,445				2,482
			TOTAL			1,037	1,445				2,482

Comments:

CTIPS Version 1 - 06/30/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Transit Capital - RABA ((Transit agency purchase of office equipment, computer hardware, and misc office supplies)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: TRANS-CAP		
CTIPS ID: 211-0000-0060			
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON PHONE: (530) 245-7116	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

1	Active	07/10/2006	THAYS	<None>		137						
• FTA Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency: Redding Area Bus Authority				CON	35	36	38					109
TOTAL					35	36	38					109
• Loc Funds -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
• Funding Agency: Shasta County RTPA				CON	9	9	10					28
TOTAL					9	9	10					28
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	44	45	48					137
TOTAL					44	45	48					137

Comments:

Version 1 - 06/30/2006

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Cypress Avenue Bridge Replacement (Redding - Cypress Street Bridge at Sacramento River - widen bridge and approaches)	State Aprv: / /
PPNO: 2037	KP:		Federal Aprv: / /
EA: 1A1200	MPO ID: CYPRESS		
CTIPS ID: 111-0000-0019			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: John McClain	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-4170	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
8	Active	06/26/2006	THAYS	Adoption - Carry Over		94,694	80	3,430	
7	Official	02/28/2006	DLITTLE	Amendment - Cost/Scope/Sch Change	5	60,742	667	4,243	
6	Official	04/26/2005	DLITTLE	Amendment - Cost/Scope/Sch Change	3	56,144	633	4,242	
5	Official	07/27/2004	DLITTLE	Adoption - Carry Over		32,244	313	1,668	
4	Official	07/22/2003	DLITTLE	Amendment - Cost/Scope/Sch Change	1	14,593		252	
3	Official	07/23/2002	DLITTLE	Adoption - Carry Over		14,593		252	
2	Official	06/19/2001	DLITTLE	Amendment - Other (Explain ==>)	1	14,593		252	
1	Official	07/25/2000	JSTOKES	Adoption		14,593		252	

• RIP - Local Roads	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE	252							252
• Fund Type: State Cash	RW	80							80
• Funding Agency: Shasta County RTPA	CON	4,201							4,201
	TOTAL	4,533							4,533

• Local HBRR - Local FHWA - HBRR	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3	PE	2,744							2,744
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Redding, City of	CON	18,501	53,118						71,619
	TOTAL	21,245	53,118						74,363

• Loc Funds - Locally Generated Funds	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3	PE	434							434
• Fund Type: City Funds	RW								
• Funding Agency: Redding, City of	CON	11,992	6,882						18,874
	TOTAL	12,426	6,882						19,308

Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	3,430							3,430
	RW	80							80
	CON	34,694	60,000						94,694
	TOTAL	38,204	60,000						98,204

Comments:

***** Version 8 - 06/22/06 *****
 Project data transferred from 2006 STIP

***** Version 7 - 02/16/2006 *****
 Amendment #5 shows increase in Fed participation per SAFTE-LU
 Amended per CT 4/12/2005 required HBRR list

***** Version 6 - 02/03/2005 *****
 Funding delayed per CT financial constraint Federal STIP changed to State-only

***** Version 5 - 06/22/04 *****
 Project data transferred from 2002 STIP

***** Version 4 - 07/15/2003 *****
 Delay Construction One Year Consistent with June STIP Amendment -DL

***** Version 3 - 06/27/02 *****
 Project data transferred from 2002 STIP
 Add project title and contact phone

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	South Bonnyview Widening (City of Redding, on South Bonnyview Rd from Sacramento Rv to SR-273 Widen roadway)	State Aprv: / /
PPNO: 2306	KP:		Federal Aprv: / /
EA: 455874	MPO ID: BONNYVIEW		
CTIPS ID: 111-0000-0093			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7155	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	06/22/2006	DLITTLE	Adoption - Carry Over		4,228	42	325
4	Official	07/27/2004	DLITTLE	Adoption - Carry Over		4,228	42	325
3	Official	07/22/2003	DLITTLE	Amendment - Cost/Scope/Sch Change	1	4,228	42	325
2	Official	07/23/2002	DLITTLE	Adoption - Carry Over		4,776	47	367
1	Official	04/23/2002	DLITTLE	Amendment - New Project	4	548	42	325

• RIP - Local Roads	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Shasta County RTPA	CON	1,658							1,658
	TOTAL	1,658							1,658
• Loc Funds - Locally Generated Funds	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE	325							325
• Fund Type: Local Transportation Funds	RW	42							42
• Funding Agency: Redding, City of	CON	2,570							2,570
	TOTAL	367	2,570						2,937
Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	325							325
	RW	42							42
	CON	4,228							4,228
	TOTAL	367	4,228						4,595

Comments:

***** Version 5 - 06/22/06 *****

Project data transferred from 2006 STIP

***** Version 4 - 06/22/04 *****

Project data transferred from 2002 STIP

***** Version 3 - 07/15/2003 *****

Schedule and cost changed consistent with June 2003 STIP amendment - DL

***** Version 2 - 06/27/02 *****

Project data transferred from 2002 STIP

***** Version 1 - 05/15/02 *****

Project data transferred from 2002 STIP 1

Redding is requesting advance by CTC for Environmental in FFY 01/02. DLITTLE

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Airport Bridge Replacement ((In County of Shasta - Replace and widen Airport Road Bridge at Sacramento River))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO: 2308	KP:		
EA: 455914	MPO ID: AIRPORTBR		
CTIPS ID: 211-0000-0056			
IMPLEMENTING AGENCY: Shasta County		PRJ MGR: CASEY SCOTT PHONE: (530) 245-6807	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
1	Active	07/19/2006	THAYS	<None>		22,803	336	85			
• Local HBRR -											
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Source 1 of 3			PE	85							85
			RW	336							336
• Fund Type: Highway Bridge Program			CON	17,706							17,706
• Funding Agency: Shasta County			TOTAL	421	17,706						18,127
• TCRP -											
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Source 2 of 3			PE								
			RW								
• Fund Type: Traffic Congestion Relief Fund			CON	2,803							2,803
• Funding Agency: Shasta County			TOTAL	2,803							2,803
• Loc Funds -											
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Source 3 of 3			PE								
			RW								
• Fund Type: Local Transportation Funds			CON	2,294							2,294
• Funding Agency: Shasta County			TOTAL	2,294							2,294
Project Total											
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
			PE	85							85
			RW	336							336
			CON	22,803							22,803
			TOTAL	421	22,803						23,224

Comments:

***** Version 1 - 06/26/2006 *****

Project data from 2004 RTP done manually. Source for new funding per Abhijit Bagde e mail of 3/27/06

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Non-Motorized Transportation (In Shasta County, on Old Oregon Trail from Old 44 Drive to College Drive, along Old Alturas Road to Shasta View and along College View Drive to Davis Ridge Road Construct class II)	State Aprv: / /
PPNO: 2400	KP:		Federal Aprv: / /
EA: 456044	MPO ID: TE-LUMP		
CTIPS ID: 111-0000-0140			
IMPLEMENTING AGENCY: Shasta County		PRJ MGR: John Crowe	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6795	Bicycle and pedestrian facilities

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
3	Active	07/19/2006	THAYS	Adoption - Carry Over		1,730	310	270			
2	Official	02/22/2005	DLITTLE	Amendment - Cost/Scope/Sch Change		1,960	430	150			
1	Official	07/27/2004	DLITTLE	Adoption - New Project		3,122	430	150			
• RIP - Regional Improvement Program Transportation Enhancement				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Source 1 of 2				PE	270						270
• Fund Type: STP Enhancements				RW	310						310
• Funding Agency:				CON		1,533					1,533
				TOTAL	580	1,533					2,113
• RIP -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Source 2 of 2				PE							
• Fund Type: State Cash				RW							
• Funding Agency:				CON		197					197
				TOTAL		197					197
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
				PE	270						270
				RW	310						310
				CON		1,730					1,730
				TOTAL	580	1,730					2,310

Comments:

***** Version 3 - 06/22/06 *****

Project data transferred from 2006 STIP

***** Version 2 - 02/03/2005 *****

Align TE with current STIP/SHOPP TE for financial constraint

***** Version 1 - 06/14/04 *****

Project data transferred from 2004 RTPA 1

Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2 & 3

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 44	PM: L0.3 / L1.8	Liberty to I-5 aux lane and bridge wide (In Redding, from East St to 5 km east of the Sacramento River Bridge Construct Auditorium Dr OC, EB auxiliary lanes and widen EB Continental St UC)	State Aprv: / /
PPNO: 3116	KP: L0.5 / L2.9		Federal Aprv: / /
EA: 38840K	MPO ID: DANA-DT-A		
CTIPS ID: 111-0000-0092			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Phil Baker	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3180	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	07/17/2006	THAYS	Adoption - Carry Over		29,702	4	1,179
2	Official	07/27/2004	DLITTLE	Adoption - Carry Over		8,980	324	1,044
1	Official	07/23/2002	DLITTLE	Adoption - New Project		7,800	69	2,223

• RIP - Regional Improvement Program	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE	825							825
• Fund Type: State Cash	RW	3							3
• Funding Agency: Shasta County RTPA	CON	1							1
	TOTAL	829							829
• IIP - Interregional Improvement Program	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3	PE	354							354
• Fund Type: State Cash	RW	1							1
• Funding Agency: Caltrans	CON	1							1
	TOTAL	356							356
• Othr State -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON				29,700				29,700
	TOTAL				29,700				29,700
Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	1,179							1,179
	RW	4							4
	CON	2			29,700				29,702
	TOTAL	1,185			29,700				30,885

Comments:

Future funds dependant on passage of Infrastructure bond or future STIP

***** Version 3 - 06/22/06 *****

Project data transferred from 2006 STIP

***** Version 2 - 06/22/04 *****

Project data transferred from 2002 STIP

***** Version 1 - 06/27/02 *****

Project data transferred from 2002 STIP 1

This is designated as a corridor project per STIP guidelines with PPNO 6650

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 44	PM: L0.6 / L1.6	Redding Auxiliary Lane & Bridge Widening (Redding, Rte 5 from 5km S to 2 km N of Route 5/44 Sep. and Rte 44 East St to 5 km east of Sac River Br Replace Bridge and construct WB aux. lanes and connector ramp Dana)	State Aprv: / /
PPNO: 6650	KP: L1.0 / L2.6		Federal Aprv: / /
EA: 328010	MPO ID: DANA-DT-B		
CTIPS ID: 111-0000-0054			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Phil Baker	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3180	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	07/19/2006	THAYS	Adoption - Carry Over		47,034	718	3,335
4	Official	07/27/2004	DLITTLE	Adoption - Carry Over		27,440	842	2,264
3	Official	07/23/2002	DLITTLE	Adoption - Carry Over		25,630	353	4,073
2	Official	06/19/2001	DLITTLE	Amendment	1	14,418	170	4,598
1	Official	07/25/2000	JSTOKES	Adoption - New Project				800

• IIP - Interregional Improvement Program		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4		PE	2,465							2,465
• Fund Type: State Cash		RW	313							313
• Funding Agency: Caltrans		CON			20,131					20,131
		TOTAL	2,778		20,131					22,909
• RIP - Regional Improvement Program		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 4		PE	870							870
• Fund Type: State Cash		RW	405							405
• Funding Agency: Shasta County RTPA		CON			25,403					25,403
		TOTAL	1,275		25,403					26,678
• RIP - Regional Improvement Program Transportation Enhancement		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 4		PE								
• Fund Type: STP Enhancements		RW								
• Funding Agency: Shasta County RTPA		CON			1,328					1,328
		TOTAL			1,328					1,328
• RIP -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 4		PE								
• Fund Type: State Cash		RW								
• Funding Agency: Shasta County RTPA		CON			172					172
		TOTAL			172					172
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
		PE	3,335							3,335
		RW	718							718
		CON			47,034					47,034
		TOTAL	4,053		47,034					51,087

Comments:

***** Version 5 - 06/22/06 *****

Project data transferred from 2006 STIP

***** Version 4 - 06/22/04 *****

Project data transferred from 2002 STIP

***** Version 3 - 06/27/02 *****

Project data transferred from 2002 STIP

Bring in new version from 2000 STIP

Future funds added for information only

This is designated as a corridor project per STIP guidelines along with PPNO 3116.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 44	PM: R3 6 / R7 0	Stillwater (Near Redding, Airport Road to Deschutes Road Construct new interchange and widen to 4-lane freeway)	State Aprv: / /
PPNO: 0137	KP: R5 8 / R11 3		Federal Aprv: / /
EA: 36840K	MPO ID: SHA00-06		
CTIPS ID: 111-0000-0083			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Phil Baker	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3180	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
3	Active	07/19/2006	THAYS	Adoption - Carry Over				880	
2	Official	07/23/2002	DLITTLE	Adoption - Carry Over				880	
1	Official	06/19/2001	DLITTLE	Amendment - New Project	1	9,600	1,600	4,740	

• RIP - Regional Improvement Program	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE	440							440
• Fund Type: State Cash	RW								
• Funding Agency: Shasta County RTPA	CON								
	TOTAL	440							440
• IIP - Interregional Improvement Program	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE	440							440
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON								
	TOTAL	440							440
Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	880							880
	RW								
	CON								
	TOTAL	880							880

Comments:

Future year funds in 9/10 dependant on Infrastructure bond passage or future STIP

Smaller Interchange to be constructed with HPP funds in 08/09

***** Version 3 - 05/22/06 *****

Project data transfered from 2006 STIP

***** Version 2 - 05/27/02 *****

Project data transfered from 2002 STIP

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPD Aprv: / /
ROUTE: 299	PM: 0.0 / R7 4	Buckhorn Grade (Near Lewiston - west of Shasta County line to near Clear Creek Bridge - realign roadway (environmental only))	State Aprv: / /
PPNO: 0166A	KP: / R11 9		Federal Aprv: / /
EA: 270310	MPO ID: SHA00-07		
CTIPS ID: 111-0000-0053			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Clint Burkenpas	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-2455	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	07/17/2006	THAYS	Adoption - Carry Over		225,000		5,434
3	Official	07/23/2002	DLITTLE	Adoption - Carry Over				5,283
2	Official	06/19/2001	DLITTLE	Amendment	1	108,901	40	7,627
1	Official	07/25/2000	JSTOKES	Adoption - New Project				1,540

• IIP - Interregional Improvement Program		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 5		PE	5,088							5,088
• Fund Type: State Cash		RW								
• Funding Agency: Caltrans		CON								
		TOTAL	5,088							5,088
• RIP - Regional Improvement Program		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 5		PE	150							150
• Fund Type: State Cash		RW								
• Funding Agency: Shasta County RTPA		CON								
		TOTAL	150							150
• RIP - Regional Improvement Program		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 5		PE	46							46
• Fund Type: State Cash		RW								
• Funding Agency: Humboldt County Association of Governments		CON								
		TOTAL	46							46
• RIP - Regional Improvement Program		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 5		PE	150							150
• Fund Type: State Cash		RW								
• Funding Agency: Trinity County		CON								
		TOTAL	150							150
• Other State -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 5		PE								
• Fund Type: State Cash		RW								
• Funding Agency: Caltrans		CON								
		TOTAL							225,000	225,000
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
		PE	5,434							5,434
		RW								
		CON							225,000	225,000
		TOTAL	5,434						225,000	230,434

Comments:

A portion of the project will be constructed in 07/08 with HPP funds. Future funds in 09/10 dependant on infrastructure bond fund passage and future STIP

Project data transferred from 2006 STIP

Project data transferred from 2002 STIP

Project data transferred from 2000 STIP

Project data transferred from 2000 STIP version 4.

This version shows future funds in the out years

APPENDIX B

PUBLIC NOTICE FOR DEVELOPMENT OF 2006 FTIP & TRIBAL GOVERNMENT CONSULTATION



Shasta County

**Regional Transportation
Planning Agency**

1855 Placer Street • Redding, CA 96001 • (530) 225-5661 • FAX (530) 225-5667
E-Mail shasroad@snowcrest.net • HOME PAGE www.scrtpa.org

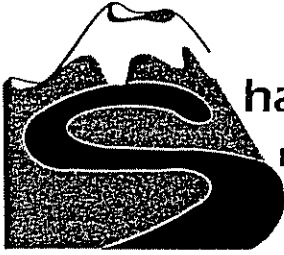
Daniel S. Little, Executive Officer

PUBLIC NOTICE

**2006 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM REVIEW AND COMMENT
SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY**

The Shasta County Regional Transportation Planning Agency (SCRTPA) is designated by the U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) as the Metropolitan Planning Organization (MPO) for Shasta County and its incorporated cities. As the MPO, SCRTPA is required to prepare a Federal Transportation Improvement Program (FTIP) every two years. The purpose of the FTIP is to identify all transportation projects that require federal funding or other approvals by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). The FTIP indicates the area's three-year plan for use of federal dollars and other resources for the maintenance, operation, and improvement of the transportation system. The SCRTPA is soliciting input early in the planning process and the public is encouraged to provide comments on the FTIP and learn more about transportation funding in Shasta County. The draft FTIP will be available for review on the Internet at www.scrtpa.org and at each of the Shasta County public libraries. Comments and questions can be directed to Mr. Thomas Hays, Senior Planner for the Shasta County Regional Transportation Planning Agency at 1855 Placer Street, Redding, CA 96001, by phone at 530-225-5112, or by email at thays@co.shasta.ca.us. The comment period begins June 26, 2006 and ends July 25, 2006. A public hearing will be held July 25, 2006, at approximately 4:00 p.m., Shasta County Board Chambers, 1450 Court Street, Suite 263, Redding, CA.

DANIEL S. LITTLE
Executive Officer
Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5654



Shasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530) 225-5661 • FAX (530) 225-5667
E-Mail shasroad@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Officer

June 23, 2006

RPP 010018

Angel Winn

Pit River Tribe Tribal Council

~~37014 Main Street~~ 37118 State Hwy. 299 E.
Burney, CA 96013-4128

Subject: 2006 Shasta County Regional Transportation Plan Update (RTP)
2006 Federal Transportation Improvement Program (FTIP)

Dear Mr. Hayward:

The Shasta County Regional Transportation Planning Agency (SCRTPA) is the federally designated Metropolitan Planning Organization (MPO) and the state designated Regional Transportation Planning Agency (RTPA) serving Shasta County. SCRTPA is responsible for developing all state and federal transportation plans and programming documents.

Shasta County RTPA is committed to developing Government-to-Government relationships with the Tribal Governments within the Shasta County region. In the past, SCRTPA extended an invitation to your Tribe to attend our Technical Advisory committee (TAC), which meets approximately every two months. The purpose of the TAC is to review and discuss SCRTPA's transportation planning activities and issues.

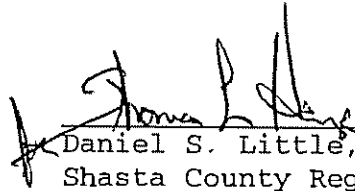
Shasta County staff will be developing the long-range "Regional Transportation Plan" for Shasta County before year-end. The purpose of this document is to identify Shasta County's long-term (20-25 years) transportation needs for all travel modes.

In addition, SCRTPA staff is also developing the short-range "Federal Transportation Improvement Program" for Shasta County. This document identifies the programming of federal transportation dollars over the next three years.

We have enclosed for your records a public notice that will be placed in the local newspaper informing the public of the FTIP. We welcome any input you may have. If you prefer, I can provide your Tribe with a workshop. All material will be posted on the Internet at SCRTPA's website at www.scrtpa.org as it is developed.

If you have any questions, please contact Thomas Hays at 225-5112. If you prefer, we can schedule a meeting at your office and at your convenience to discuss these projects. We look forward to working with you.

Very truly yours,

A handwritten signature in black ink, appearing to read "Daniel S. Little", is written over a horizontal line.

Daniel S. Little, AICP, Executive Officer
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Enclosure: FTIP Public Notice



Shasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530) 225-5661 • FAX (530) 225-5667
E-Mail shasroad@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Officer

June 23, 2006

RPP 010018

Mac Hayward
Public Works Director
Redding Rancheria
2000 Redding Rancheria Road
Redding, CA 96001

Subject: 2006 Shasta County Regional Transportation Plan Update (RTP)
2006 Federal Transportation Improvement Program (FTIP)

Dear Mr. Hayward:

The Shasta County Regional Transportation Planning Agency (SCRTPA) is the federally designated Metropolitan Planning Organization (MPO) and the state designated Regional Transportation Planning Agency (RTPA) serving Shasta County. SCRTPA is responsible for developing all state and federal transportation plans and programming documents.

Shasta County RTPA is committed to developing Government-to-Government relationships with the Tribal Governments within the Shasta County region. In the past, SCRTPA extended an invitation to your Tribe to attend our Technical Advisory committee (TAC), which meets approximately every two months. The purpose of the TAC is to review and discuss SCRTPA's transportation planning activities and issues.

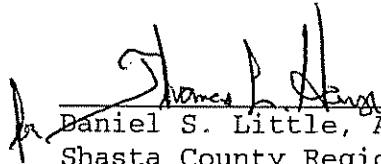
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We have enclosed for your records a public notice that will be placed in the local newspaper informing the public of the FTIP. We welcome any input you may have. If you prefer, I can provide your Tribe with a workshop. All material will be posted on the Internet at SCRTPA's website at www.scrtpa.org as it is developed.

If you have any questions, please contact Thomas Hays at 225-5112. If you prefer, we can schedule a meeting at your office and at your convenience to discuss these projects. We look forward to working with you.

Very truly yours,



Daniel S. Little, AICP, Executive Officer
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Enclosure: FTIP Public Notice

APPENDIX C

STIP PROJECT SELECTION CRITERIA

STIP PROJECT PRIORITIZATION

Adopted 10/24/00

The process to distribute and prioritize the list of projects for the Regional Transportation Plan is outlined below. Local street and road maintenance/rehabilitation and state highway maintenance/rehabilitation projects using STIP funding are selected, proposed or sponsored by the agency within which the project occurs. State funded road and highway projects and local agency proposed public transit and non-motorized projects are independently prioritized.

Funds Available for Planning --For planning purposes, the following funds are projected for the years shown below:

<i>Years</i>	<i>Funds</i>	<i>Planning Period</i>
2000-2004	\$ 50,000,000	First
2005-2009	50,000,000	Second
2010-2014	50,000,000	Third
2015-2020	50,000,000	Fourth
2021-2025	50,000,000	Fifth
<i>Total</i>	\$250,000,000	

Distribution of Funds – Funds shall be distributed as follows:

Minimum Agency Funding -- In each planning period, 10.8 percent of the funds shall be set aside to provide each agency the minimum amount of funding shown below. These funds shall be used for eligible activities that the agency determines to be of local importance. These funds can be used for projects, design, environmental review, road maintenance, or State highway construction that the local agency sponsors.

Distribution of Funds Over Planning Period						
<i>Agency</i>	<i>First</i>	<i>Second</i>	<i>Third</i>	<i>Fourth</i>	<i>Total</i>	<i>Percent</i>
Anderson	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000	9.25
Redding	2,500,000	2,500,000	2,500,000	2,500,000	10,000,000	46.30
Shasta	1,900,000	1,900,000	1,900,000	1,900,000	7,600,000	35.20
Shasta Lake	500,000	500,000	500,000	500,000	2,000,000	9.25
<i>Total</i>	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$21,600,000	

The distribution of minimum funding shall be reevaluated every five years in the event there are major population percentage shifts. The percentages above reflect the

distribution of funds in case the amount of funds available changes, not the percentage of population of each agency.

Focus Area -- The STIP funds may be spent for projects anywhere within Shasta County.

Street and Road Maintenance and Rehabilitation -- These are high priority projects use of discretionary funds and up to 10.8% of the STIP is dedicated for rehabilitation/minor projects. Any road rehabilitation utilizing STIP funds will come from the minimum funding given to each agency as noted above. All other STIP funds shall be used for Street, Road, and Highway Projects as noted below.

State Highway Maintenance and Rehabilitation -- Caltrans has a statewide SHOPP program to address these needs.

Street, Road, and Highway Projects -- These are high priority projects accounting for 89.2 percent of the STIP funding making up the primary source of funding available in the region. Projects will be prioritized on a competitive basis using the following methodology. (Total 100 points)

1. **Travel Time and Safety** -- Caltrans Benefit/Cost Analysis - Projects will be run through the model and ranked sequentially from high to low -- a maximum of 30 points possible as follows:
 - a. Top quartile 30 points
 - b. Second quartile 21 points
 - c. Third quartile 14 points
 - d. Bottom quartile 7 points
2. **Congestion Relief** -- Projects will be evaluated on their impact and improvement of the level of service (LOS) -- up to 30 points from the following to categories:
 - a. Projected LOS for streets and intersections without project (in the year that the project will be implemented):

	<u>Points</u>
LOS A	0
LOS B	2
LOS C	4
LOS D	6
LOS E	8
LOS F	10

- b. Current level of traffic on street as expressed in average daily traffic (ADT):

ADT			<u>Points</u>
Under 2,000			0
2,000	to	5,000	1
5,001	to	10,000	2
10,001	to	15,000	3
15,001	to	20,000	4
20,001	to	25,000	5
25,001	to	30,000	6
30,001	to	35,000	7
35,001	to	40,000	8
40,001	to	45,000	9
Over 45,001			10

- c. Traffic projected to be diverted from an existing street by project as expressed in average daily traffic (ADT):

ADT			<u>Points</u>
Under 5,000			2
5,001	to	8,000	4
8,001	to	12,000	6
12,001	to	16,000	8
Over 16,001			10

3. Community Benefit (Factors must be addressed by specific project purpose) -- 20 points possible as follows:

- a. Improves access to work (additive points) **Points** (0 to 4)
- | | |
|--|---|
| Eliminates sight distance problems or adds turn lane | 1 |
| Eliminates accident history problem | 1 |
| Provides controlled pedestrian access | 1 |
| Constructs traffic signal or improves freeway ramp | 1 |
- b. Leverages non-STIP funds (select one only) **Points** (0 to 4)
- | | |
|---|---|
| Project funding is 5 to 15% non-STIP funding | 1 |
| Project funding is 16 to 25% non-STIP funding | 2 |
| Project funding is 26 to 49% non-STIP funding | 3 |
| Project funding is 50% or more non-STIP funding | 4 |
- c. Includes provisions for public transit (select one only) **Points** (0 to 4)
- | | |
|--|---|
| Provides right-of-way for bus stop | 1 |
| Constructs bus turnout | 2 |
| Installs a bus turnout and a passenger bench | 3 |
| Installs a bus turnout and a passenger shelter | 4 |

- | | | |
|----|--|------------------------|
| d. | Creates new jobs (select one only) | Points (0 to 4) |
| | Project allows construction of facilities that employs/creates: | |
| | 0 - 50 jobs | 0 |
| | 51 - 150 jobs | 1 |
| | 151 - 250 jobs | 2 |
| | 251 - 400 jobs | 3 |
| | 401 + | 4 |
| e. | Joint agency road project where each participant has at least 5% of the total project within their jurisdiction (select one only) | Points (0 to 4) |
| | Single agency project | 0 |
| | Two agency project | 2 |
| | Three or more agency project | 4 |
| 4. | Regional Significance -- Based on functional classification of the road; 15 points possible as follows: | Points |
| a. | Principal arterial and local arterials | 15 |
| b. | Collectors | 10 |
| c. | Local streets | 5 |
| 5. | Air Quality -- Maximum of 5 points possible as follows: | Points |
| a. | Class II bike lanes | 1 |
| | While a roadway may be constructed with a paved shoulder that could accommodate bicycle travel, to receive points under this section, the facility would require signing and markings in conformance with Caltrans standards. | |
| b. | Sidewalk facilities on both sides (urban) or 4 foot paved shoulder on both sides (rural) | 1 |
| c. | Improves Air Quality | 3 |
| | Benefit will be measured in total project cost per pound emission reduction. Calculations will be according to the latest edition of "Methods to Find Cost-Effectiveness of Funding Air Quality Projects". The median cost per pound for each project shall be taken among all projects. Points shall be awarded as follows: | |

Cost less than 50% of median cost	3
Cost less than 75% of median cost	2
Cost more than 75% of median cost	1

Barriers to Pedestrian, Bicycle and Disabled Usage -- For the purpose of evaluating projects, it is assumed that all projects will incorporate ADA requirements, pedestrian and bicycle routes and safe route to school considerations where applicable.

Public Transit -- The methodology for selecting transit projects will be based on the transit study when it is completed later in the fall.

Non-motorized Projects -- The methodology for selecting standalone projects is primarily based on the funding program, Congestion Mitigation Air Quality, Recreational Trails Program, or Transportation Enhancement.

Agency-to-Agency Advances -- In order to facilitate projects, agency's may advance one another funding it receives and reschedule projects in order to get a project constructed before it might otherwise occur. The agency advancing the funds shall be reimbursed by the agency receiving the funds. Advances shall also be approved by the RTPA.

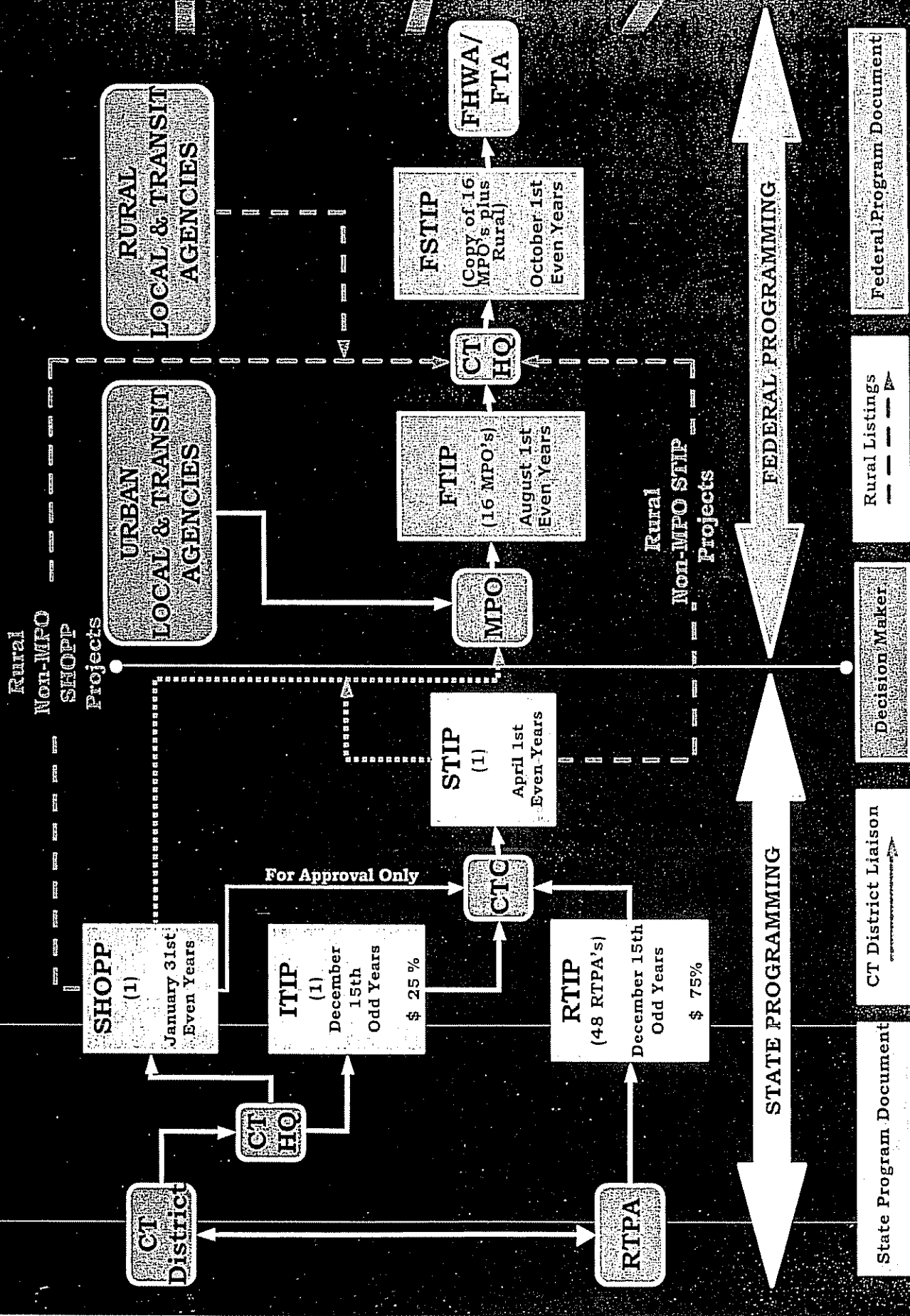
APPENDIX D

FTIP/FSTIP AGENCY CONTACTS & STATE/FEDERAL PROGRAMMING PROCESS

FTIP & FSTIP Agency Contacts By Metropolitan Planning Organization

<u>Agency</u>	<u>Contact</u>	<u>Telephone</u>	<u>FAX</u>	<u>e-mail</u>
SHASTA COUNTY				
Shasta County Metropolitan Planning Organization 1855 Placer Street Redding, CA 96001	Dan Little Thomas Hays	530-245-6819 530-225-5112	530-225-5667 530-225-5667	dlittle@co.shasta.ca.us thays@co.shasta.ca.us
Federal Highway Administration 650 Capitol Mall, Suite 4-100 Sacramento, CA 95814	Leigh Levine	916-498-5034	916-498-5008	leigh.levine@fhwa.dot.gov
Federal Transit Administration 201 Mission Street, Suite 2210 San Francisco, CA 94105	Paul Page	415-744-2734	415-744-2726	paul.page@fta.dot.gov
Environmental Protection Agency	Steven Barhite	415-972-3980	415-947-3579	barhite.steven@epa.gov
<u>Caltrans</u> District 2-Program Management HQ Budgets - Federal Aid Branch HQ Local Programs HQ Federal Programs CMAQ/RSTP	Wendy Lonnberg Alan Nakatsuka Winton Emmett Abhijit Bagde Cathy Gomes	530-225-3416 916-654-5604 916-654-6018 916-654-3638 916-654-3271	530-225-2750 916-654-4375 916-653-7621 916-654-2738 916-654-2738	wendy_lonnberg@dot.ca.gov alan_nakatsuka@dot.ca.gov winton_emmett@dot.ca.gov abhijit_bagde@dot.ca.gov cathy_gomes@dot.ca.gov

STATE / FEDERAL PROJECT PROGRAMMING APPROVAL PROCESS



APPENDIX E

2006 FTIP COMMENTS

Caltrans' COMMENTS
ShastaRTPA Draft 2007 FTIP

- a) Table of Contents, Section 2, "Priorities established for the 2002 (s/b 2006?) FTIP?
- b) EPSP? Page 7, third bullet, note: if Shasta has approved EPSP, administrative amendment not required to advance project from year two or three. Please include EPSP, or reference to project selection procedures, in FTIP.
- c) Page 8, first paragraph, line 4,
 - 1) "deleting projects will be in accordance with Caltrans guidelines". Change Caltrans to FHWA/FTA (the FSTIP modification procedures are imposed by FHWA/FTA, not Caltrans). Same comment, same page, 2nd bullet
- d) Page 11, SHOPP program reflected as \$53,886,000 and HBRR (s/b HBP) program reflected as \$269,267,000. It appears SHOPP funds for Bridge Preservation reflected as HBP. SHOPP is actually \$331,545,000 and HBP is \$70,824(?).
- e) Page 12, last paragraph, "the following spreadsheet was developed by Caltrans Headquarters, Programming to..." sounds like Caltrans developed Shasta's Revenue(?), but Caltrans' only developed the format not the content.
- f) Financial Summary page:
 - 1) Reflect SHOPP as SHOPP AC (see comment g below)
 - 2) What is the (\$16,605) next to STIP Prior? Reflect \$4,201 STIP prior from PPNO 2037?
- g) Per email from Abhijit Bagde, July 11, when programming 2006 SHOPP in FTIP, program as 88.53% "SHOPP Advance Construction (AC)" and 11.47% "State Cash". Be sure to make change for all SHOPP lump sum and project specific entries. Revise financial summaries pages as necessary.
- h) Individual Project FTIP entries:
 - 1) CT-MIN-LU, minor funds are provided on an annual basis, should not reflect funding beyond 6/7(?).
 - 2) CT-STILLW, funding identified for 09/10 is not part of triennial element and therefore will not be part of approved FSTIP. However, I don't see IIP, RIP, or state cash funding available for 09/10. See comment, version 1, in CTIPS: what "Federal Earmark"? Also, how does this project relate to SHA00-06?
 - 3) SHA00-06 (Stillwater), it appears IIP, state cash, is programmed as match for HPP funds, but IIP funds are not identified or approved by CT/CTC; identify other matching funds(?). STIP reflects unfunded ROW need of \$4,136, is the \$1,200 ROW funding in SHA00-06 a fully-funded, complete phase? STIP also reflects unfunded Construction Need of \$30,888. Refer to Rachel's "Critical FTIP submittal reminders" email 7/11/06, #3, note that "only project for which construction and operating funds can reasonably be expected may be included" in the TIP. CFR 450.324(e). Please confirm full funding plan for project. Please include HPP # (2158?) in comment section.
 - 4) AIRPORTBR, the TCRP list indicates \$2,803 (\$225 ROW and \$2,578 Construction) in 2006/2007. Modify project listing and financial summary information, if necessary.
 - 5) TE-LUMP (PPNO 2400), please split TE funds as 88.57% RIP TE and 11.43% state cash.
 - 6) DANA-DT-B, same as #5 above (split TE funds Fed/State).

- 7) SHA00-07 (Buckhorn Grade), HPP is available at 20% per year, therefore funding up through 07/08 is limited to 80% (100% of HPP funds becomes available in 08/09); either move project out to 08/09 or fund in 07/08 as 80% HPP and 20% Local AC; provide 20% match. SHOPP, Collision Reduction, funding is provided in 07/08 (none in 06/07); move funding to 07/08 and split as 88.57% SHOPP AC and 11.43% state cash. Adjust financial summary sheets as necessary. STIP reflects unfunded ROW need of \$401, is the \$401 ROW funding in SHA00-07 a fully-funded, complete phase? STIP also reflects unfunded Construction Need of \$112,270. Refer to Rachel's "Critical FTIP submittal reminders" email 7/11/06, #3, note that "only project for which construction and operating funds can reasonably be expected may be included" in the TIP. CFR 450.324(e). Please confirm full funding plan for project. Please include HPP # (2080?) in comment section. Project description says "(environmental only)" yet funding is programmed for construction, please clarify.
- 8) Create project entries for Bridge Preventative Maintenance Program and the Statewide Scour Plan as per the 2007 FTIP/FSTIP Assumptions & Guidance.
- 9) Does Shasta need to carryover the Indian Reservation Road project, 211-0000-0046?
- 10) Please financial summaries electronically
- 11) Provide back-up listings for grouped projects (lump sum listings)

APPENDIX F

RTP WORKING GROUP PARTICIPANTS AND MEETING DATES

APPENDIX F

RTP WORKING GROUP PARTICIPANTS & MEETING DATES

H. Douglas Latimer, CAO
1815 Yuba Street, Suite #3
Redding, CA 96001

Pat Minturn, Director
Shasta County Public Works
1855 Placer Street
Redding, CA 96001

Mike Warren, City Manager
City of Redding
777 Cypress Avenue
Redding, CA 96001

Phil Perry, Asst. City Mngr.
City of Redding
777 Cypress Avenue
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1855 Placer Street
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Tim Huckalbee

RTP WORKING GROUP MEETING DATES
and
PUBLIC WORKSHOPS FOR THE INTERSTATE 5/SR 273/SR 137
TRANSPORTATION CONCEPT REPORT

	<u>DATE</u>	<u>TOPIC</u>	<u>PLACE</u>
1.	December 18, 2003	Kickoff Meeting	City of Redding
2.	January 21, 2004	Streets and Highways	City of Redding
3.	March 10, 2004	Streets and Highways	City of Redding
4.	March 10, 2004	Transit and Paratransit	City of Redding
5.	April 1, 2004	Air Quality	City of Redding
6.	April 1, 2004	Land Use	City of Redding
7.	April 1, 2004	Non-Motorized	City of Redding
8.	April 1, 2004	Passenger Rail	City of Redding
9.	April 14, 2004	Goods Movement	City of Redding
10.	April 14, 2004	Aviation	City of Redding
11.	May 27, 2004	Public Workshop	City of Redding

	<u>DATE</u>	<u>TOPIC</u>	<u>PLACE</u>
1.	September 25, 2003	SR 273/I-5 - TCR	Anderson
2.	October 1, 2003	SR 151/I-5 – TCR	Shasta Lake City
3.	November 5, 2003	SR 273/I-5 – TCR	Redding
4.	November 6, 2003	I-5 – TCR	Cottonwood

TCR Working Group meets approximately every two weeks at the Regional Planning Conference Room, Caltrans District 2, Redding, California, starting April 3, 2002.

APPENDIX G

ADMINISTRATIVE AMENDMENT GUIDELINES

PROCEDURES FOR FEDERAL STATEWIDE TRANSPORTATION PROGRAM (FSTIP) MODIFICATIONS

The following procedures are applicable for processing modifications to the Federal Statewide Transportation Improvement Program (FSTIP). In accordance with the provisions of 23 CFR 450, transportation improvement programs (TIPs) developed by Metropolitan Planning Organizations (MPOs) are incorporated into the FSTIP and as such, these procedures are also applicable to TIP modifications.

In accordance with 23 CFR 450.216(c), projects in any of the first three years of the FSTIP may be moved to any other of the first three years of the FSTIP subject to the project selection requirements of 23 CFR 450.222. Such modifications do not require approval, provided expedited project selection procedures have been adopted in accordance with 23 CFR 450.332 and the required interagency consultation or coordination is accomplished and documented.

1) DEFINITIONS:

A) Administrative Actions or administrative amendments are minor changes to the FSTIP/ TIP that:

1. Revise a project description without changing the project scope or conflicting with the environmental document;
2. Revise the funding amount listed for a project's phases. Additional funding is limited to the **lesser of** 20 percent of the project cost or \$2 million;
3. Change the source of funds;
4. Change a project lead agency;
5. Splits or combines individually listed projects; as long as cost, schedule, and scope remain unchanged;
6. Changes required information for grouped project (lump sum) listings; or,
7. Adding or deleting projects from grouped project (lump sum) listings as long as the funding amounts stay within the guidelines in number two above.

Administrative amendments can be processed in accordance with these procedures provided that:

1. It does not affect the air quality conformity determination, including timely implementation of Transportation Control Measures (TCMs), **and**
2. It does not impact financial constraint.

B) Amendments or formal amendments are all other modifications to FSTIP/TIP that are not Administrative Actions.

2) PROCEDURES:

A) Administrative Actions (Administrative Amendments)

Each MPO-approved administrative action will be forwarded to Caltrans Headquarters, Division of Transportation Programming for approval on behalf of the Governor. The MPO Board may delegate approval of Administrative Actions to the MPO's Executive Director. If the MPO Board delegates approval of Administrative Actions to the Executive Director, the MPO will need to provide copies of the delegation to Caltrans, FHWA, and FTA.

Once approved by Caltrans, on behalf of the Governor, the Administrative Action will be incorporated into California's FSTIP and no Federal action will be required. Caltrans will notify the MPO, FHWA, and FTA of the approved administrative action.

B) Amendments (Formal Amendments)

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450.326 and/or 23 CFR 450.216, and approved by the Federal agencies in accordance with 23 CFR 450.220. Each approved MPO TIP amendment will be forwarded to Caltrans Headquarters, Division of Transportation Programming for approval on behalf of the Governor. (To expedite processing, the MPO will also forward a copy of the amendment to FHWA and FTA at the same time the amendment is sent to Caltrans) Once approved by Caltrans, on behalf of the Governor, Caltrans will forward the amendment to FHWA and FTA for Federal approval. Once approved by FHWA and FTA the amendment will be incorporated into California's FSTIP. The FHWA and FTA approval will be addressed to Caltrans, with copies to the MPO.

3) DISPUTE RESOLUTION

If a question arises on the interpretation of the definition of an administrative action (amendment), Caltrans, the MPO, FHWA and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an administrative action (amendment), the final decision rests with the FTA for transit projects and FHWA for highway projects.

APPENDIX H

EXPEDITED PROJECT SELECTION PROCEDURES

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
FAX (916) 654-2738



*Flex your power!
Be energy efficient!*

March 25, 2005

Daniel J. Kovacich
Executive Officer, SCRTPA
1855 Placer Street
Redding, CA 96001

Dear Mr. Kovacich:

Subject: Expedited Project Selection Procedures

The California Department of Transportation (Caltrans) has found that the enclosed Expedited Project Selection Procedures (EPSP) meet the requirements of the Federal Regulations, 23 Code of Federal Regulations (CFR) Part 450 and title 23 of the United States Code. Therefore, all projects listed in the Shasta County Regional Transportation Planning Agency's (SCRTPA) 2004/05-2006/07 Federal Transportation Improvement Program (FTIP) are now considered selected and may be advanced within the triennial period of the California's 2004/05-2006/07 Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions set by EPSP.

SCRTPA shall continue to ensure that its FTIP is financially constrained by year when projects are advanced within the triennial period of the FSTIP.

For future FTIP/FSTIP cycles the EPSP should be included as part of SCRTPA's FTIP submitted to Caltrans.

Please contact Rachel Falsetti, at (916) 654-2983 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Ross A. Chittenden", with a long horizontal flourish extending to the right.

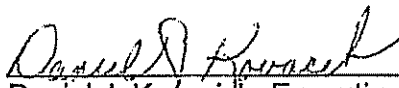
ROSS A. CHITTENDEN, Chief
Division of Transportation Programming

Enclosures

c: Sue Kiser - Federal Highway Administration
Ray Sukys - Federal Transit Administration
Rachel Falsetti - Caltrans
Abhijit Bagde - Caltrans
Susan Harrington - Caltrans

Caltrans Division of Local Assistance has implemented a project selection process for the Highway Bridge Replacement and Rehabilitation Program (HBRRP) and Hazard Elimination Safety (HES) program to produce the triennial FTIP listing of projects. This process was developed in cooperation with the implementing agencies, the Federal Highway Administration (FHWA), the MPO, and HBRRP Advisory Committee. SCRTPA and Caltrans agree that the Caltrans Division of Local Assistance may move projects within the HBRR and HES list within the triennial cycle without amending the FTIP/FSTIP subject to consultation with the implementing agencies and SCRTPA.

The SCRTPA signature below acknowledges that advancing of projects under such agreement does not invalidate the financial constraint of its FTIP.



Daniel J. Kovacich, Executive Officer
Shasta County Regional Transportation
Planning Agency (MPO)

3/14/2005
Date

DJK/DSL/jac

cc: Wendy Lonnberg, Caltrans District 2
Tim Huckabay, Caltrans District 2



Shasta County

Regional Transportation
Planning Agency

1855 Placer Street • Redding, CA 96001 • (530) 225-5661 • FAX (530) 225-5667
E-Mail shasroad@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel J. Kovacich, Executive Officer

RECEIVED

MAR 16 2005

RPP 010016

DIRECTOR'S OFFICE

March 15, 2005

Will Kempton
Director, Caltrans
P.O. Box 942873
Sacramento, CA 94273-001

Attention: Ross Chittenden, Chief, Division of Transportation Programming
Subject: Expedited Project Selection Procedures

Dear Mr. Chittenden:

Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 of the United States Code (USC) allow for the movement of projects within the triennial element of the Federal Transportation Improvement Program (FTIP) subject to procedures agreed to by the cooperating parties. This letter is to certify that the Shasta County Regional Transportation Planning Agency (SCRTPA), as the Metropolitan Planning Organization (MPO), has in place a formal project selection process agreed to by all of the region's partners.

SCRTPA and the California Department of Transportation (Caltrans) have implemented a project selection process for its Federal Transportation Improvement Program (FTIP) as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined in the attached table. The SCRTPA and State have selected all of the projects in the first three years of the FTIP based on the attached table for Project Selection Procedures. It has been agreed by all member agencies represented by SCRTPA and Caltrans per 23 CFR 450.332 that the projects within the first three years of the FTIP may be advanced within the triennial period of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined below.

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission (CTC) to the STIP. SCRTPA and Caltrans agree that the Caltrans State Highway Operation Protection Program (SHOPP) program manager may move projects within the adopted SHOPP document subject to notification to the SCRTPA.

Project Selection Procedures - Consultation and Cooperation Requirements

Region	Project Type	Selecting Agency	Selection Procedure	Consulted/cooperating Agency
MPO: SCRTPA	Projects funded with Title 23 and Federal Transit Act funds – except: projects on the NHS, and HBRR, IM and FLHP funded projects	MPO	Consultation	State and SCRTPA
	Projects on the NHS, and projects funded under the HBRR and IM programs	State	Cooperation	MPO
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C. 204		

Also, see "Advancement and Selection Procedures" in the adopted FTIP for additional information.