

2004 SHASTA COUNTY FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

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SHASTA COUNTY

**2004 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM**

FOR

FEDERAL FISCAL YEARS 2004/05 - 2006/07

**SCHEDULED ADOPTION:
JULY 27, 2004**

Prepared By:

The Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, California 96001

In Cooperation with:

City of Redding
City of Anderson
City of Shasta Lake
Shasta County
Redding Area Bus Authority
Caltrans District 2

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GUIDE TO ABBREVIATIONS

ACRONYM	MEANING
AB	Assembly Bill
ARB	Air Resources Board (California)
ADT	Average Daily Traffic
AQMD	Air Quality Management District
BIA	Bureau of Indian Affairs
BLA	Bicycle Lane Account
CAAA	Clean Air Act Amendments
CCAA	California Clean Air Act
CTC	California Transportation Commission
DOT	Department of Transportation
EPA	Environmental Protection Agency
FFR	Federal Forest Reserve
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTA 5303	Federal Transit Administration (Planning)
FTA 5307	Federal Transit Administration (Capital Improvement & Operating)
FTA 5310	FTA (Capital Assistance for Special Transportation Programs)
FTA 5311	FTA (Nonurbanized area Capital and Operating Assistance)
FFY	Federal Fiscal Year (November 1 thru October 31)
FTIP	Federal Transportation Improvement Program
HBRR	Highway Bridge Replacement and Rehabilitation Program
HES	Hazard Elimination Safety
IIP	Interregional Improvement Program
ITIP	Interregional Transportation Improvement Program
LTF	Local Transportation Fund
MPO	Metropolitan Planning Organization
NHS	National Highway System
OWP	Overall Work Program
PA & ED	Project Approval and Environmental Document
PDT	Project Development Team
PS&E	Plans, Specifications and Estimates
PSR	Project Study Report
PSRE	Project Study Report Equivalent
RABA	Redding Area Bus Authority
RTP	Regional Transportation Plan
RIP	Regional Improvement Program
ROW	Right-of-Way
RRA	Redding Redevelopment Agency
RTIP	Regional Transportation Improvement Program
SCRTPA	Shasta County Regional Transportation Planning Agency
SHOPP	State Highway Operation Protection Program
SIP	State Implementation Plan (Air Quality)
SSR	State Seismic Retrofit
SSTAC	Social Services Transportation Advisory Committee
STA	State Transit Assistance
STIP	State Transportation Improvement Program
TAC	Transportation Advisory Committee
TAZs	Traffic Analysis Zones
TDA	Transportation Development Act
TIF	Traffic Impact Fees
VMT	Vehicle Miles Traveled
WE	Work Element

SECTION 1

INTRODUCTION & OVERVIEW

The Shasta County Regional Transportation Planning Agency (SCRTPA) is designated by the U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) as the Metropolitan Planning Organization (MPO) for Shasta County and its incorporated cities. As the MPO, SCRTPA is required to prepare a Federal Transportation Improvement Program (FTIP) every two years in accordance with Section 450.324 of the Federal Metropolitan Planning Rules. The purpose of the FTIP is to identify all transportation-related projects that require Federal funding or other approval by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). The FTIP indicates the area's short-term plan for use of Federal dollars and other resources for the maintenance, operation, and improvement of the transportation system.

FTIP Requirements

This programming document is required to identify those transportation projects over the next three Federal fiscal years that will receive Federal funding. Projects identified beyond the triennial period are provided for information. Only projects with a dedicated funding source or sources are allowed in the first fiscal year, and projects in the second and third year must be carefully reviewed to ensure that there is either a firm funding commitment, or a reasonable strategy or expectation that funds will be available. The FTIP is required to be consistent with SCRTPA's long-range Regional Transportation Plan for Shasta County. The SCRTPA is scheduled to adopt the next RTP concurrent with the FTIP at its July 27, 2004, meeting.

SCRTPA's metropolitan planning area includes all of Shasta County as shown in Figure 1. Figure 2 shows the County's urban area at a larger scale. The Shasta County FTIP is not subject to the conformity requirements of 23 CFR 770, nor does the inclusion of Transportation Control Measures (TCMs) apply. Shasta County, which is located in the Sacramento Valley Air Basin, is classified under Federal standards as attainment for carbon monoxide and ozone under the new Federal eight-hour standards. Shasta County is currently unclassified for particulates and proposed for attainment under the new Federal PM_{2.5} standard. Because of the attainment or unclassified status of this region, all FTIP and other transportation planning and programming requirements are not applicable to Shasta County.

Figure 1: Shasta County

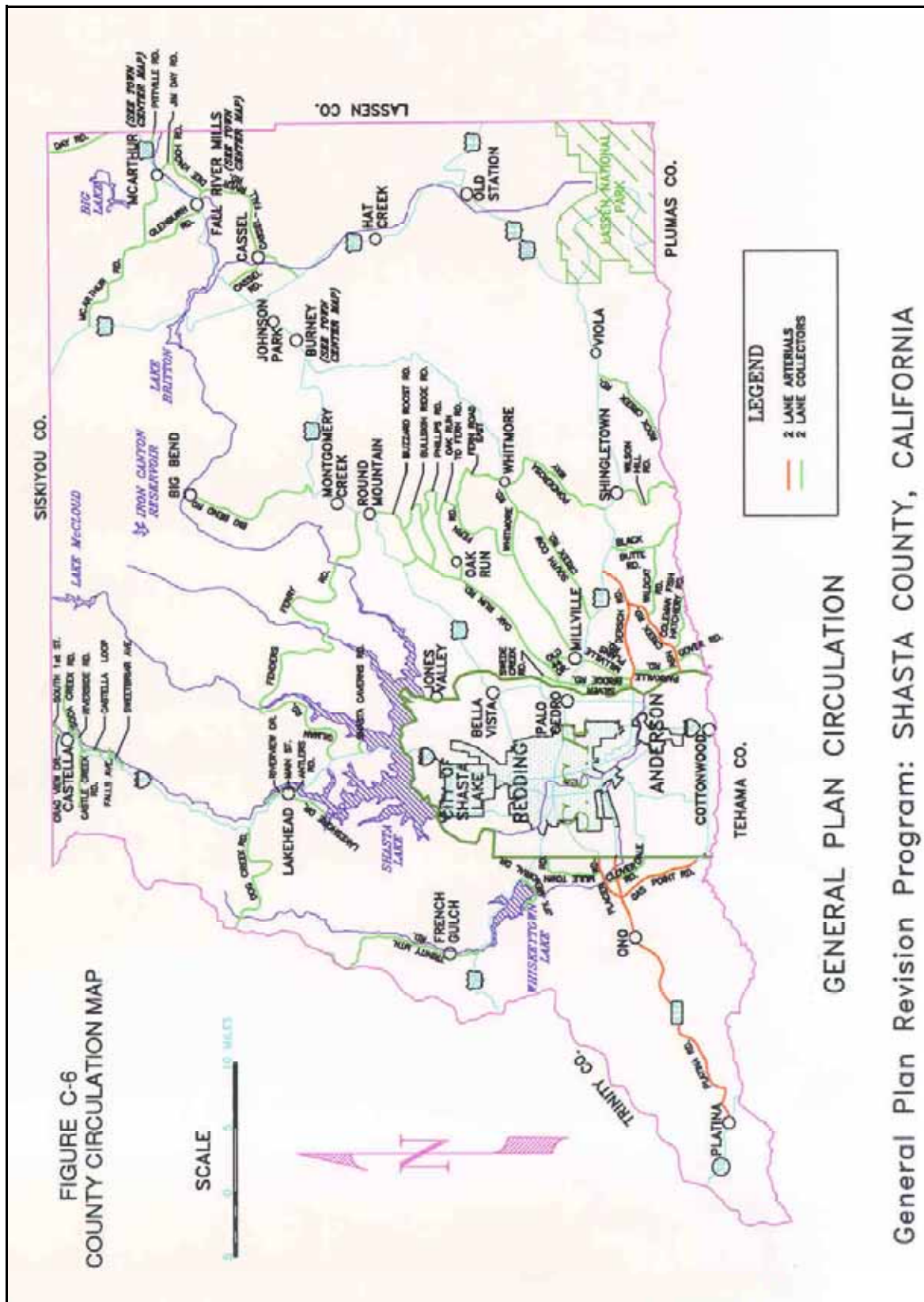
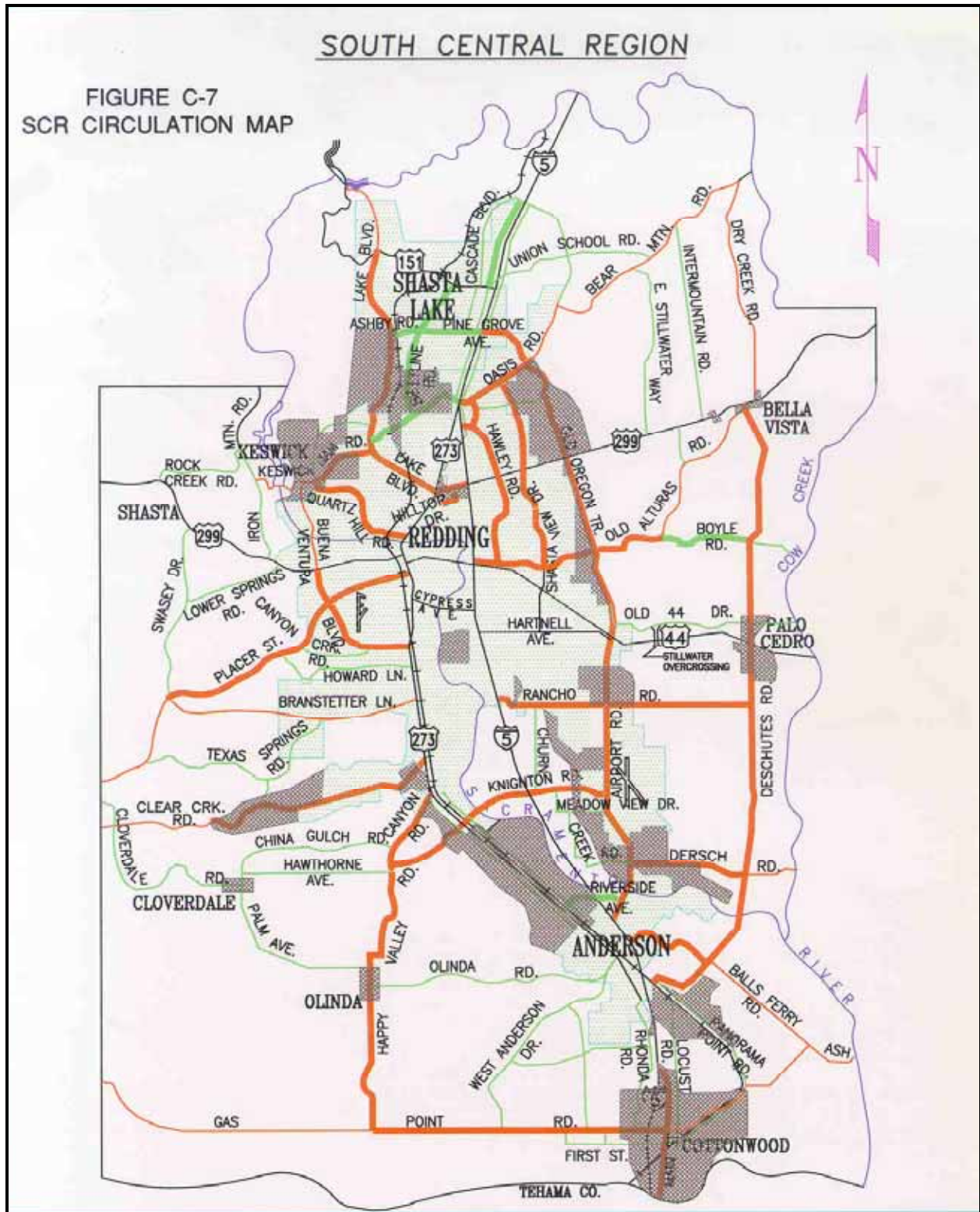


Figure 2: Shasta County Urban Area



FTIP Development

Preparation of the FTIP and its subsequent amendments is based on solicited input from the region's three cities, the Redding Area Bus Authority (RABA), the California Department of Transportation (Caltrans), the Shasta County Air Quality Management District (AQMD), SCRTPA's Transportation Advisory Committee (TAC), Federally recognized tribal governments, and members of the general public and special interest groups.

Projects identified in the FTIP are consistent with the proposed 2004 Regional Transportation Plan (RTP). The 2004 RTP is a long-range comprehensive transportation plan, which includes actions to promote future development of all transportation modes based on anticipated funding levels. Inclusion of a project or program in the RTP is a prerequisite for inclusion of a project in the FTIP.

Public Involvement And Interagency Consultation

The FTIP has been developed pursuant to SCRTPA's public involvement procedures. SCRTPA's consultation and public involvement procedures allow for input throughout the development of the FTIP from all levels of local government, the public, and SCRTPA's State and Federal partners. Agencies consulted during development of this FTIP include Shasta County's three cities, the unincorporated county, the Redding Area Bus Authority, Caltrans, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Federally recognized tribal governments, and the public. Prior to adoption, a public comment period and public hearing was provided to solicit further input. An announcement in the local newspaper was also made prior to adoption of the FTIP (Appendix B).

The FTIP is also predicated on the RTP, transit development plans, and the Regional Transportation Improvement Program (RTIP), all of which involved extensive public outreach including working groups, open houses, public hearings, and advertised comment periods (Appendix F).

Status Of Projects From The 2002 FTIP

The 2002 FTIP, which began in the 2002/03 Federal fiscal year, includes a number of transportation projects and programs that have been obligated (Federally authorized) or implemented. Those projects or project phases that will not be obligated by October 31, 2004, are included in the 2004 FTIP.

While most of the projects identified in the FTIP are State Transportation Improvement Program (STIP) and State Highway Operations and Protection Program (SHOPP) projects, SCRTPA has been active in seeking additional funds for needed projects in Shasta County. Such projects include Federal Earmarks and FTA Section 5310 grants for transit vehicles.

Exchange Of Federal Funds For State-Only Funds

Because the urbanized population in the region is under 200,000, Shasta County is eligible to participate in a Caltrans program to exchange Federal Regional Surface Transportation Program Funds for State funds. Exchanging Federal funds for State-only dollars allows greater flexibility on smaller-scale street and road projects allowed under Article 19 of the State Constitution.

State-only funds may also be requested for State Transportation Improvement Program (STIP) projects, pursuant to California Transportation Commission (CTC) policy. This is often done for smaller projects (under \$750,000) or projects where State funds are necessary to meet certain Federal program requirements to provide a minimum percentage on non-Federal matching funds.

Action Element

The FTIP is organized by the projects listed either individually or in “lump sum” groups of similar, air quality conformity exempt projects. Each entry includes a summary of the transportation expenditures by fund type. Projects identified in the following tables have been produced in the California Transportation Improvement Program System (CTIPS) database. These projects are to be implemented by the local cities, the county, RABA, Caltrans, and other public and private agencies that maintain, operate, and improve the transportation system in Shasta County.

Financial Element

The FTIP Financial Element contains a summary of transportation expenditures and revenues for Shasta County beginning in the 2004/05 Federal fiscal year. Based on the program revenues and expenditures for the applicable FTIP funding programs, Shasta County's anticipated Federal fund expenditures match the anticipated revenues and thus satisfy the requirement for the FTIP to be financially constrained. Where required, local matching funds are identified and included in the total cost of the program.

SECTION 2

PROJECT SELECTION AND AMENDMENT PROCEDURES

In the event a project needs to be modified for reasons including a change in description, scope, funding or schedule in the FTIP, or in some cases even add a new project, SCRTPA has developed a process that will be used for both formal and administrative amendments.

The FTIP includes a project adjustment and selection procedure to allow streamlined amendments under certain circumstances. Federal planning regulations provide that “all Title 23 and Federal Transit Act funded projects, except for projects on the National Highway System and projects funded under the bridge, interstate and maintenance, and Federal Lands Highways program, shall be selected by the MPO in consultation with the State and transit operators from an approved metropolitan FTIP and in accordance with the priorities in the approved metropolitan FTIP” (23 CFR Part 450, Section 450.332). The project selection and FTIP amendment procedures allow greater flexibility for administrative changes to the FTIP.

The FTIP identifies projects to be implemented using Title 23 (highway) funds. Within the FTIP, projects that are identified in the first year constitute an “agreed to” list of projects for project selection purposes and no further project selection action is required by SCRTPA. If, however, Caltrans, or local agencies wish to proceed with a project earlier than the year in which it is programmed in the FTIP, Federal planning regulations require that a project selection procedure be developed and used to advance projects that are ready to proceed earlier than anticipated. This section identifies the project selection procedures that SCRTPA intends to use to administratively advance projects and to expedite State and Federal review of proposed changes.

Priorities Established for the 2002 FTIP

The following priorities are established for projects that are shown in the 2004 FTIP:

- All projects shown in Federal fiscal year 2004/05 in the FTIP Action Element shall have first priority.
- All projects shown in Federal fiscal year 2005/06 in the FTIP Action Element shall have second priority.
- All projects shown in Federal fiscal year 2006/07 in the FTIP Action Element shall have third priority.

SCRTPA and project sponsors shall work to implement projects in the 2004 FTIP in the priority order shown, and will advance additional projects as financial resources allow.

Advancement and Selection Procedures

To advance projects shown in the later years in the FTIP into earlier years, SCRTPA intends to use the following procedures:

- Project sponsor will notify SCRTPA staff in writing of the need to advance a project or project component that is identified in the 2004 FTIP.
- SCRTPA staff shall determine if sufficient financial capacity exists in the FTIP to advance the project into an earlier year. If sufficient financial capacity does not exist, SCRTPA staff shall give the project sponsor the opportunity to identify a project listed in the FTIP within its jurisdiction that can be delayed to allow the other project to advance. SCRTPA will also survey other jurisdictions to determine any project delays warranting a delay in programming which could allow advancement of the project. If such substitution is not possible, then SCRTPA staff shall advise the project sponsor that the project advancement is not feasible.
- If sufficient financial capacity does exist, SCRTPA staff shall administratively amend the 2004 FTIP to advance projects that meet financial constraint.
- SCRTPA staff shall prepare a quarterly information report (as needed) to the SCRTPA Board of Directors to identify projects, if any, which have been advanced using these procedures.

Amendment Procedures: New Projects

On occasion, proponent agencies propose new projects for inclusion in the FTIP after the document is adopted. In many cases, these new projects are minor safety, emergency, or maintenance projects for which funds are made available after the time of FTIP preparation. SCRTPA intends to use the following procedures to amend such projects as necessary into the FTIP:

- Agency shall notify SCRTPA staff in writing of the need to include the new project in the FTIP. This notification shall include the project description, component costs by year, proposed funding source, and anticipated date that construction bids will be advertised or contracts executed. In addition, the agency shall indicate when the project will be completed. Agencies are recommended to use project “fact and funding” for projects in the STIP, or other Caltrans application forms already required for the funding program.
- SCRTPA staff shall determine if the proponent agency’s request to add a project to the FTIP is fiscally constrained. If so, SCRTPA staff would:
 1. Administratively amend the FTIP to add projects of \$2 million or less (limited to 20% of the project cost) or have a lump sum category

established. Projects whose costs exceed \$2 million (or 20% of the project cost) or do not have a lump sum category will require a formal FTIP amendment for review and approval by SCRTPA Board. Adding and deleting projects will be in accordance with Caltrans guidelines (Appendix G).

2. SCRTPA staff shall prepare a quarterly information report (as needed) to the SCRTPA Board to identify projects that have been added using administrative amendment procedures.

Administrative Amendment Procedures: Local Adjustments

To change the description, funding, and schedule information for projects in the FTIP, SCRTPA intends to use the following procedures:

- Agencies shall notify SCRTPA in writing of the need to amend a project in the FTIP. This notification shall indicate the changes needed in the project description, estimated cost, proposed funding sources, anticipated date that construction bids will be advertised, or the anticipated date that the project will be open to the public. Agencies are recommended to use project “fact and funding” for projects in the STIP, or other Caltrans application forms already required for the funding program.
- SCRTPA staff shall administratively amend the FTIP to make project changes that meet financial constraint as well as to substitute one funding source for another. Administrative amendment will be in accordance with Caltrans guidelines (Appendix G).
- SCRTPA staff shall prepare a quarterly information report (as needed) to the SCRTPA Board to identify projects that have been amended using these procedures.

SECTION 3

ACTION ELEMENT – PROJECT AND GROUPED PROJECT LISTINGS

The tables in Appendix A have been developed using the California Transportation Improvement Program System (CTIPS). Projects are listed either individually or in groups. Grouped projects are non-capacity increasing and categorized by project types such as bridge replacements, adding shoulders or bike lanes, State Highway maintenance or operations, and various transit activities.

Project or grouped project funding is shown by fund type, by phase, and by year. Project phases are preliminary engineering (PE: including environmental review), right-of-way (RW), and Construction (CON). Certain projects (i.e., transit operations, purchase of vehicles, and group listings) show construction dollars only. This is because many project do not require PE or RW or, in the case of grouped projects, PE and RW funding needs are sporadic and varied due to multiple projects. The 2004 FTIP triennial period is for Federal fiscal years 2004/05, 2005/06 and 2006/07.

SECTION 4

FINANCIAL ELEMENT

The Need For Financial Plans And Financial Constraint

A financial plan is the mechanism for demonstrating financial constraint in the metropolitan planning process. Fiscal constraint is a demonstration that there will be sufficient funds to implement proposed improvements, and to operate and maintain the entire system, by comparing costs with available financial resources. The Federal agencies are responsible for making a financial constraint determination on the Federally required FSTIP, with states and MPOs being called on to demonstrate such fiscal constraint.

Financial plans in FTIPs are less constrained in air quality attainment areas such as Shasta County where only the first year must show committed funds and the remaining two years may show estimated funds reasonable available.

Demonstrating How The FTIP Can Be Implemented With Available Resources

The purpose of this section is to document the financial planning assumptions in which the FTIP projects can expect to receive Federal transportation funding, and thus be implemented. This next section is organized by "Revenues" followed by "Programmed" and then a comparison of "Revenues vs. Programmed" to demonstrate financial constraint. Specific project information can be found in the project data printouts in Section 3.

STIP- State Transportation Improvement Program: The California Transportation Commission (CTC) developed the 2004 STIP Fund Estimate to define the financial capacity to program STIP projects utilizing State and Federal funds. STIP projects also include Regional Improvement Program (RIP) projects selected by SCRTPA and Interregional Improvement Program (IIP) projects selected by Caltrans and the CTC. Federal Transportation Enhancement (TE) funds for non-motorized projects are also included in the STIP program. The STIP is a five-year program but is fiscally constrained by year on a statewide basis. For the triennial FTIP cycle, the estimated programming amounts for the region are:

STIP / RIP: \$ 9,807,000

STIP / IIP: \$ 314,000

TE/RIP: \$ 2,314,000

TE/IIP: \$ 621,000

TOTAL: \$ 13,056,000

SHOPP – State Highway Operations and Protection Program: Caltrans provided SCRTPA with estimated funding for the triennial period of the FTIP. The funding estimated by Caltrans is shown in the FTIP together as a lump sum since all projects

are non-capacity increasing and involve maintenance and operation of the State Highway system. Available SHOPP funds total:

SHOPP - \$79,362,000

Caltrans – Emergency Repair (ER) Program: Caltrans provided SCRTPA with estimated funding by category for the triennial period of the FTIP. The funding estimated by Caltrans is a conservative \$100,000 per triennial year totaling:

ER - \$300,000

FTA – Federal Transit Administration: SCRTPA in coordination with RABA, as the administrator for the transit systems in Shasta County is responsible for preparing the projected funding to be used in the FTIP. For the purposes of the FTIP, SCRTPA and RABA are using historical trend as the basis for estimated FTA capital and operating funds. The following figures are estimated to be available for the triennial period of the FTIP:

Section 5307 – Urbanized	\$ 3,570,000
Section 5310 – Elderly & Disabled	\$ 300,000
<u>Section 5311 – Non-Urbanized -</u>	<u>\$ 375,000</u>
TOTAL:	\$ 4,245,000

Section 5307 funds are based on historical trends for the RABA and RABA's capital improvement program. Though Section 5310 funds are competitive, SCRTPA has been successful in demonstrating a need for, and securing Section 5310 funds in alternating years. Section 5311 apportionments have been relatively stable and all of these funds are typically expected on transit operation in the non-urbanized area.

Local HBRRP - Highway Bridge Repair and Replacement Program: HBRR funds are not apportioned to regions and, as such, Caltrans developed a constrained statewide list of local HBRR projects that could be programmed in the triennial cycle. Consistent with this listing, two projects in Shasta County are programmed in the FTIP totaling:

HBRR-Local: \$18,189,000

A minimum local match of 20% is required for these funds. These are identified as part of the local funds in the financial summary tables below.

Non-Federal Revenues: The purpose of identifying these revenue sources is to document the funding that will be used as the match requirement for the Federal funds identified above. It also shows funding that may be used for “advanced construction” whereby local funds are used in advance of Federal obligation and reimbursement to occur at a later date. Programmed local funds are as follows:

Dedicated Traffic Fees/Revenue:	\$17,211,000
<u>Transportation Development Act Funds</u>	<u>\$10,945,000</u>
TOTAL:	\$28,156,000

The local fund amounts above represent only the amounts potentially contributing to projects listed in the FTIP and not all funding sources available. A more comprehensive and long-term list of local, State, and Federal funding for transportation can be found in the financial element of the SCRTPA Regional Transportation Plan.

Regional Surface Transportation Program (RSTP) Revenues: RSTP funds are exchanged for “State Cash” through Caltrans. They are not programmed in the FTIP but are itemized in the financial summary tables below.

Transportation Congestion Relief Program (TCRP) Revenues: TCRP funds are not committed but can reasonably be anticipated in FY 05-06. Efforts are currently underway in the legislature to evaluate and restore projects within this program. This meets financial constraint requirements for attainment areas such as Shasta County. TCRP funds will be exchanged with Caltrans for “State Cash” to match Federal HBRR funds. Therefore, TCRP funds are not programmed in the FTIP but are itemized in the financial summary tables below.

Financial Uncertainties

This FTIP is based on reasonable anticipated revenues sources identified above. However, it is important to note that events such as economic downturns, disasters or other unforeseen events can shift funding away from transportation. Federal appropriations are conducted annually as is California’s annual budget. As such, the figures represent the best available information as of June 2004.

In addition, Federal reauthorization of a new multi-year (typically six years) transportation bill has yet to occur creating further unknowns throughout the FTIP triennial period. Regardless, it is important to note that the FTIP is a living document that can be amended at any time. This flexibility is essential for the ability to deliver projects in a timely manner or to modify projects as necessary while keeping the public informed of these actions.

The key point of the FTIP is that it is a programming document to keep the public informed of where Federal public transportation dollars are being expended, and not an accounting document that focuses on precise dollar amounts.

Summary of Revenues versus Programmed

The following spreadsheet was developed by Caltrans Headquarters, Programming to clearly summarize the revenues anticipated over the triennial period versus a summary of the projects programmed.

Table 1: Revenue Vs. Programming

Shasta County 2004 FTIP Revenue and Expenditure worksheet

SCRTPA - Shasta County Regional Transportation Planning Agency (\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ				
RSTP				
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Other Federal Highway Funds				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program				
NCPD Program/Borders/Corridors Program				
Recreational Trails Program				
TCSP				
Ferry Boat Discretionary				
National Scenic Byways				
High Priority/Demo Projects				
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Rail Crossings)				
Federal Transit Funds				
3037 - JARC				
5307 - Urbanized Area Formula	\$1	\$0	\$0	\$1
5308 - Clean Fuel				
5309(a) - Fixed Guideway				
5309(b) - New Starts				
5309(c) - Bus Allocation				
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)				
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (RSTP Exchange)	\$1,683	\$1,548	\$1,751	\$4,982
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				
Transit Fares	\$641	\$720	\$749	\$2,110
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$9,112	\$0	\$7,467	\$16,579
Other (TDA)	\$2,863	\$4,288	\$4,719	\$11,870

Table 2: FTIP Programmed Funds

SCRTPA - Shasta County Regional Transportation Planning Agency				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$700	\$7,449	\$1,658	\$9,807
Regional - TE	\$150	\$430	\$1,730	\$2,310
Interregional - ITIP		\$314		\$314
Interregional - TE	\$1,061	\$331		\$1,392
SHOPP (Fund Estimate)	\$54,510	\$35,533	\$19,094	\$109,137
Local Assistance (Fund Estimate)				
CMAQ				\$0
RSTP				\$0
HBRR	\$640	\$8,701	\$8,848	\$18,189
HES/SR2S	\$592			\$592
Other Federal Highway Funds				
Federal Lands Highway Program		\$5	\$5	\$10
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects				\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Rail Crossings)	\$1,283			\$1,283
Federal Transit Funds				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,822	\$1,446	\$301	\$3,569
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$150		\$150	\$300
53011 - Nonurbanized Area Formula	\$125	\$125	\$125	\$375
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP		\$2,225		\$2,225
Other (RSTP Exchange)	\$0	\$169	\$0	\$169
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$4,599	\$13,873	\$6,570	\$25,042
Other (TDA)	\$3,505	\$3,567	\$3,843	\$10,915
Total	\$69,237	\$74,268	\$42,424	\$185,929

Table 3: Revenues Contributing to FTIP Projects

SCRTPA - Shasta County Regional Transportation Planning Agency (\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$700	\$7,449	\$1,658	\$9,807
Regional - TE	\$150	\$430	\$1,730	\$2,310
Interregional - ITIP		\$314		\$314
Interregional - TE	\$1,061	\$331		\$1,392
SHOPP (Fund Estimate)	\$54,510	\$35,533	\$19,094	\$109,137
Local Assistance (Fund Estimate)				
CMAQ				\$0
RSTP				\$0
HBRR	\$640	\$8,701	\$8,848	\$18,189
HES/SR2S	\$592			\$592
Other Federal Highway Funds				
Federal Lands Highway Program	\$0	\$5	\$5	\$10
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects				\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Rail Crossings)	\$1,283			\$1,283
Federal Transit Funds				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,823	\$1,446	\$301	\$3,570
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$150		\$150	\$300
53011 - Nonurbanized Area Formula	\$125	\$125	\$125	\$375
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP		\$2,225		\$2,225
Other (RSTP Exchange)	\$1,683	\$1,717	\$1,751	\$5,151
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares	\$641	\$720	\$749	\$2,110
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$13,711	\$13,873	\$14,037	\$41,621
Other (TDA)	\$6,368	\$7,855	\$8,562	\$22,785
Total	\$83,537	\$80,824	\$57,110	\$221,471

APPENDIX A

2004 FTIP PROJECT LISTING

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: 12/30/99
PPNO: 2400	KP:		State Aprv: 12/30/99
EA:	MPO ID: TE-LUMP		Federal Aprv:12/30/99
CTIPS ID: 111-0000-0140			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: Dan Little	
True		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup		
1	Active	12/30/99	DLITTLE	Adoption - New Project	0.00			3,122	430						
Fund Source 1 of 4															
Fund Category:							PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE		133							133
STP Enhancement (100% Fed)						RW		381							381
						CON			1,532						1,532
Funding Agency:						Total:	133	381	1,532						2,046
Shasta County RTPA															
Fund Source 2 of 4															
Fund Category:							PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:						PE		17							17
State Cash						RW		49							49
						CON	45	26	198						269
Funding Agency:						Total:	62	75	198						335
Shasta County RTPA															
Fund Source 3 of 4															
Fund Category:							PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
IIP															
Fund Type:						PE									
STP Enhancement (100% Fed)						RW									
						CON	316	305							621
Funding Agency:						Total:	316	305							621
Caltrans															
Fund Source 4 of 4															
Fund Category:							PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
SHOPP - TEA															
Fund Type:						PE									
STP Enhancement (100% Fed)						RW									
						CON	700								700
Funding Agency:						Total:	700								700
Caltrans															
Project Total:							PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
						PE		150							150
						RW		430							430
						CON	1,061	331	1,730						3,122
						Total:	1,211	761	1,730						3,702

***** Version 1 - 05/27/2004 *****
05/27/04 - New TE Reserve project added to STIP. -cb

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	South Bonnyview Widening (City of Redding - on South Bonnyview Rd. from Sacramento River to SR-273 - widen roadway)	MPO Aprv: 12/30/99
PPNO: 2306	KP:		State Aprv: 12/30/99
EA:	MPO ID: BONNYVIEW		Federal Aprv: 12/30/99
CTIPS ID: 111-0000-0093			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Redding, City of

PRJ MGR: BARRY TIPPIN

True

PHONE: (530) 245-7155

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Progr Con	Progr RW	PA & ED	PS & E	RW Sup	Con Sup
4	Active	06/26/03	DLITTLE	Adoption - Carry Over	0.00			4,228	42				
3	Official	12/30/99	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00			4,228	42				
2	Official	04/04/02	DLITTLE	Adoption - Carry Over	0.00			4,776	47				
1	Official	04/04/02	DLITTLE	Amendment - New Project	4.00			548	42				

Fund Source 1 of 3

Fund Category:
RIP

Fund Type:
State Cash

Funding Agency:
Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE								
RW								
CON			190					190
Total:			190					190

Fund Source 2 of 3

Fund Category:
RIP

Fund Type:
Surface Transportation Program

Funding Agency:
Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE								
RW								
CON			1,468					1,468
Total:			1,468					1,468

Fund Source 3 of 3

Fund Category:
Loc Funds

Fund Type:
Local Transportation Funds

Funding Agency:
Redding, City of

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE			325					325
RW			42					42
CON			2,570					2,570
Total:			325	42	2,570			2,937

Project Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE			325					325
RW			42					42
CON			4,228					4,228
Total:			325	42	4,228			4,595

***** Version 2 - 07/01/2003 *****

07/01/03 Amendment 02S-086, on 06/26/03, advances \$152k PA&ED from FY 04/05 to 03/04 and \$131k PS&E from FY 05/06 to 04/05. Also reprograms \$37k R/W (\$23k to FY 03/04 PA&ED and \$14k to FY 04/05 PS&E). Programs \$748k in FY 05/06 CON. Updated non-STIP funds based on amendment submittal. -rdj/cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Version 1 - 04/10/02 *****

04/16/02 - Updated project description. Added local funds to project. -cb
Project data transferred from 2002 RTIP.

***** Version 1 - 01/30/2002 *****

04/08/02 Funding years changed and verified per CTC adoption. \$3,680k from FY 06/07 CON removed. -rdj
01/30/02 Project added per 2002 RTIP kme

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Cypress Avenue Bridge Replacement (Redding - Cypress Avenue Bridge at Sacramento River - widen and replace bridge.)	MPO Aprv: 12/30/99
PPNO: 2037	KP:		State Aprv: 12/30/99
EA: 1A1200	MPO ID: CYPRESS		Federal Aprv:12/30/99
CTIPS ID: 111-0000-0019			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BARRY TIPPIN	
True		PHONE: (530) 245-7155	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Active	06/26/03	DLITTLE	Adoption - Carry Over	0.00			32,244	313				
4	Official	12/30/99	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00			14,593					
3	Official	04/04/02	DLITTLE	Adoption - Carry Over	0.00			14,593					
2	Official	12/30/99	DLITTLE	Amendment - Other (Explain ==>)	1.00			14,593					
1	Official	12/30/99	JSTOKES	Adoption	0.00			14,593					

Fund Source 1 of 4

Fund Category:

RIP

Fund Type:

Surface Transportation Program

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	252							252
RW								
CON		2,028						2,028
Total:	252	2,028						2,280

Fund Source 2 of 4

Fund Category:

Local HBRR

Fund Type:

Bridge-Local (HBRR)

Funding Agency:

Federal Highway Administration (FHWA)

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	1,416							1,416
RW								
CON		8,701		9,800				18,501
Total:	1,416	8,701		9,800				19,917

Fund Source 3 of 4

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE								
RW		313						313
CON		1,715						1,715
Total:		2,028						2,028

Fund Source 4 of 4

Fund Category:

Loc Funds

Fund Type:

City Funds

Funding Agency:

Redding, City of

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE								
RW								
CON		10,000						10,000
Total:		10,000						10,000

Project Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	1,668							1,668
RW		313						313
CON		22,444		9,800				32,244
Total:	1,668	22,757		9,800				34,225

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

***** Version 6 - 07/01/2003 *****

07/01/03 Amendment 02S-086, on 06/26/03, delays \$2,028k CON from FY 03/04 to 04/05. Updated non-STIP funds per amendment submittal -rdj/cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Version 5 - 04/10/02 *****

04/16/02 - Approved for SOF. Fixed funding from Local to HBRR. Put back prior RIP funds. -cb

***** RTIP Version 1 - 01/30/2002 *****

04/08/02 Funding years changed and verified per CTC adoption. -rdj

01/30/02 Project copied from STIP to the 2002 RTIP, Contact person updated kme

REQUESTING STATE ONLY FUNDING

***** Prior Versions *****

State only dollars, HBRR match

11/13/99 - per Dec 98 Budgets memo, this is state only funded -jem

12/6/99 - noted Redding in proj descr - jem

6/28/00 - STIP amendment 98S-121 approved by the CTC on 06/15/00 delayed \$1,942K CON from FY 00-01 to FY 02-03, adds \$86K to CON for total CON of \$2,028K, also moved local contrib \$12,565 CON from FY 00-01 to FY 02-03 - jem

***** Legacy Analyst Comments Below *****

8/4/98-new/98 dist data sheet/mr-jc

8/26/98-HBRR Match, state only

9/16/98-Vote

Amend. 98S-32 delayed construction year and added escalation - pt

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: 151	PM: R5.8 / 6.3	Shasta Dam Blvd. Improvements (In the City of Shasta Lake - on Shasta Dam Blvd (SR 151) from Locust Ave to Washington Ave - street enhancements.)	MPO Aprv: 12/30/99
PPNO: 2391	KP: R9.3 / 10.1		State Aprv: 12/30/99
EA: 91821	MPO ID: SHASDAMBL		Federal Aprv:12/30/99
CTIPS ID: 111-0000-0119			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non capacity widening or bridge reconstruction.
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Shasta Lake, City of

PRJ MGR: DENNIS DAILEY

True

PHONE: (530) 275-7422

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	07/18/02	DLITTLE	Adoption - Carry Over	0.00			877	53				

Fund Source 1 of 4

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

20

20

20

20

Fund Source 2 of 4

Fund Category:

RIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

155

155

155

155

Fund Source 3 of 4

Fund Category:

Local HES

Fund Type:

STP Safety Local

Funding Agency:

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

131

131

48

48

632

632

179

632

811

Fund Source 4 of 4

Fund Category:

Loc Funds

Fund Type:

City Funds

Funding Agency:

Shasta Lake, City of

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

14

14

5

5

70

70

19

70

89

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

145

145

53

53

877

877

198

877

1,075

***** Version 1 - 07/31/2002 *****

07/31/02 New project added per 2002 STIP Technical Correction, G-02-16, DT 07/18/02. -rdj

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Airport Road Bridge Replacement (In County of Shasta - Replace and widen Airport Road Bridge at Sacramento River.)	MPO Aprv: 12/30/99
PPNO: 2308	KP:		State Aprv: 12/30/99
EA: 455914	MPO ID: AIRPORTBR		Federal Aprv:12/30/99
CTIPS ID: 111-0000-0097			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Shasta County		PRJ MGR: CASEY SCOTT	
True		PHONE: (530) 245-6807	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum. Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup		
1	Active	12/30/99	DLITTLE	Adoption - New Project	0.00			10,823	298						
Fund Source 1 of 2															
Fund Category:							PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
Local HBRR															
Fund Type:						PE	584	640							1,224
Bridge-Local (HBRR)						RW	48		200						248
						CON			8,648						8,648
Funding Agency:						Total:	632	640	8,848						10,120
Fund Source 2 of 2															
Fund Category:							PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
Traf. Cong. Relief Pgm (TCRP)															
Fund Type:						PE	686								686
Traffic Congestion Relief Fund						RW			50						50
						CON			2,175						2,175
Funding Agency:						Total:	686		2,225						2,911
Shasta County															
Project Total:							PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
						PE	1,270	640							1,910
						RW	48		250						298
						CON			10,823						10,823
						Total:	1,318	640	11,073						13,031

06/21/04 - Programmed \$50k RW in FY 05/06. Delayed CON to \$350k FY 04/05 and \$290k FY 05/06. -cb

***** Version 4 - 06/18/2004 *****

06/18/04 Time extension granted for 20 mos. for \$440k CON per waiver W-03-53, on 6/17/04. -rdj

***** Version 3 - 07/23/2003 *****

07/23/03 CTC partial allocation of \$130k CON moved to pending allocation list. Entered EA. -rdj/cb

***** Version 2 - 07/01/2003 *****

07/01/03 Amendment 02S-086, on 06/26/03, advances \$570k CON from FY 04/05 to 03/04. Adj non-STIP funds based on amendment submittal. -rdj/cb

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Version 1 - 04/10/02 *****

04/23/02 - Spoke w/ D-2 staff. Both Tehama and Shasta county are giving \$7,000 in funds to the bridge work. Shasta County has multiple bridges under PPNO 2308, while PPNO 2332 covers a single bridge.

Each county will allocate funds for the Wildcat Rd Bridge work separately and administer progress payments separately. -cb

04/16/02 - Update project location and description. Updated funding -cb

Project data transferred from 2002 RTIP.

***** Version 1 - 01/31/2002 *****

04/08/02 Funding verified per CTC adoption. -rdj

01/31/02 Project added per 2002 RTIP kme

REQUESTING STATE ONLY FUNDING to match federal funds

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Lump Sum: Local Safety Projects (Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum).)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: HES-LUMP		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0033			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non capacity widening or bridge reconstruction.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE	
True		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			651					

Fund Source 1 of 2

Fund Category:

Local HES

Fund Type:

STP Safety Local

Funding Agency:

Various Agencies

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

592

592

592

592

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Various Agencies

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

59

59

59

59

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

651

651

651

651

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Lump Sum: Rail Grade Crossing Safety (Vairious Locations: Eliminate hazards at railroad grade crossings (lump sum).)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: RRX-LUMP		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0035			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Railroad/highway crossing.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE	
True		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			1,733					

Fund Source 1 of 3

Fund Category:

Local Rail

Fund Type:

STP Railroad Local

Funding Agency:

Various Agencies

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

1,283

1,283

1,283

1,283

Fund Source 2 of 3

Fund Category:

SHOPP - Collision Reduction

Fund Type:

National Hwy System

Funding Agency:

Caltrans

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

177

89

133

399

177

89

133

399

Fund Source 3 of 3

Fund Category:

SHOPP - Collision Reduction

Fund Type:

State Cash

Funding Agency:

Caltrans

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

23

11

17

51

23

11

17

51

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

1,483

100

150

1,733

1,483

100

150

1,733

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Lump Sum: Bridge Replacements (Various locations throughout Shasta County on Local and State systems - Replace and rehabilitate bridges with no increase in capacity (lump sum).)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: BRDGE-LUM		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0037			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non capacity widening or bridge reconstruction.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE	
True		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum. Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup	
1	Active	12/30/99	DLITTLE	Adoption - New Project	0.00		247,408							
Fund Source 1 of 4														
Fund Category:														
Loc Funds						PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:						PE								
Local Transportation Funds						RW								
						CON	2,000	2,000	2,000					6,000
Funding Agency:						Total:	2,000	2,000	2,000					6,000
Various Agencies														
Fund Source 2 of 4														
Fund Category:														
Local HBRR						PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:						PE								
Bridge-Local (HBRR)						RW								
						CON				3,200				3,200
Funding Agency:						Total:				3,200				3,200
Various Agencies														
Fund Source 3 of 4														
Fund Category:														
SHOPP - Bridge Preservation						PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:						PE								
Bridge - State (HBRR)						RW								
						CON				210,886				210,886
Funding Agency:						Total:				210,886				210,886
Caltrans														
Fund Source 4 of 4														
Fund Category:														
SHOPP - Bridge Preservation						PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:						PE								
State Cash						RW								
						CON				27,322				27,322
Funding Agency:						Total:				27,322				27,322
Caltrans														
Project Total:						PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	2,000	2,000	2,000	241,408				247,408
						Total:	2,000	2,000	2,000	241,408				247,408

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Local Road Rehabilitation (Lump Sum) (Various Locations in Shasta County - Local Road Rehabilitation Projects (Utilizing Federal Funds))	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: REHAB-LUM		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0046			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Pavement resurfacing and/or rehabilitation.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE	
True		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			6,015					

Fund Source 1 of 2

Fund Category:

Federal Disc.

Fund Type:

Bureau Indian Affairs

Funding Agency:

U.S. Bureau of Indian Affairs

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	5	5	5					15
Total:	5	5	5					15

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Various Agencies

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	2,000	2,000	2,000					6,000
Total:	2,000	2,000	2,000					6,000

Project Total:

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	2,005	2,005	2,005					6,015
Total:	2,005	2,005	2,005					6,015

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Shasta County

ROUTE: 273 PM:

PPNO: 2369 KP:

EA: 39370 MPO ID: OX YOKE

CTIPS ID: 111-0000-0120

ELEMENT: Capital Outlay

TITLE (DESCRIPTION):

Ox Yoke Road Improvements (In the City of Anderson - on SR 273 at Ox Yoke Road intersection - roadway improvements and signal installation.)

MPO: Shasta County RTPA

MPO Aprv: 12/30/99

State Aprv: 12/30/99

Federal Aprv:12/30/99

EPA TABLE II OR III EXEMPT CATAGORY:
Intersection signalization projects.

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Dave Moore

True

PHONE: (0) 0-

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum. Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	06/26/03	DLITTLE	Adoption - Carry Over	0.00			1,020	5				

Fund Source 1 of 4

Fund Category:
RIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PE

RW

CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

20 20

20 20

Fund Source 2 of 4

Fund Category:
RIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

PE

RW

CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

155 155

155 155

Fund Source 3 of 4

Fund Category:
CT Minor Pgm.

Fund Type:

State Cash

Funding Agency:

PE

RW

CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

269 64 333

5 5

700 700

274 764 1,038

Fund Source 4 of 4

Fund Category:
Loc Funds

Fund Type:

City Funds

Funding Agency:

Anderson, City of

PE

RW

CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

145 145

145 145

Project Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

PE

RW

CON

Total:

269 64 333

5 5

1,020 1,020

274 1,084 1,358

***** Version 2 - 07/01/2003 *****

07/01/03 Amendment 02S-086, on 06/26/03, advances \$155k CON from FY 05/06 to 04/05. Adj non-STIP funds based on amendment submittal Updated Sponsor. -rdj/cb

***** Version 1 - 07/31/2002 *****

07/31/02 New project added per 2002 STIP Technical Correction, G-02-16, DT 07/18/02. -rdj

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: 273	PM: R16.7 / 17.0	Route 299& 273 Improvments (Redding - on SR 273 from Tehama Street to Riverside Drive and on SR 299 from Court Street to East Street - realign and shift downtown couplet)	MPO Aprv: 12/30/99
PPNO: 6651	KP:		State Aprv: 12/30/99
EA: 328020	MPO ID: DTCOUPLET		Federal Aprv:12/30/99
CTIPS ID: 111-0000-0029			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dave Moore	
True		PHONE: (530) 225-3101	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Active	06/26/03	DLITTLE	Adoption - Carry Over	0.00			2,420	1,346				
4	Official	12/30/99	DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00			2,035	1,346				
3	Official	04/04/02	DLITTLE	Adoption - Carry Over	0.00			2,034	1,345				
2	Official	12/30/99	DLITTLE	Amendment - Carry Over	1.00			4,559	1,696				
1	Official	12/30/99	JSTOKES	Adoption	0.00			4,559	1,696				

Fund Source 1 of 2

Fund Category:
RIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	119	44						163
RW	154							154
CON		278						278
Total:	273	322						595

Fund Source 2 of 2

Fund Category:
RIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	918	341						1,259
RW	1,192							1,192
CON		2,142						2,142
Total:	2,110	2,483						4,593

Project Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	1,037	385						1,422
RW	1,346							1,346
CON		2,420						2,420
Total:	2,383	2,805						5,188

***** Version 4 - 07/01/2003 *****

07/01/03 Amendment 02S-086, on 06/26/03, delays \$2,035k CON and \$385k Con Sup from FY 03/04 to 04/05. -rdj

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Version 3 - 04/10/02 *****

04/16/02 - Updated project location. -cb

***** RTIP Version 1 - 01/30/2002 *****

04/08/02 Funding years updated and verified per CTC adoption. -rdj

01/30/02 Project copied from STIP to 2002 RTIP kme

***** Prior Versions *****

8-4-98-new/98 stip data sheet/mr-jc

9/11/98-Split portion to #6651A

State Highway component, Caltrans

10/19/99 - noted ref to Hwy 299 & 273 - jem

10/27/99 - #6651A deleted per conver w/ M. Robinson & S. Choate. The work will be done under one Env doc, thus does not need to be split fr #6651. #6651 will cover the whole project, Brewer sheets reflect this - jem

12/6/00 - revised Future Funding coding - jf

1/16/01 - trans anayst comments - jf

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: 299	PM: R24.4 / R25.9	Liberty to I-5 aux. lane and bridge widen (In Redding - from East St. to Rte. 5/44/299 separation - Construct eastbound auxiliary lane and widen bridge.)	MPO Aprv: 12/30/99
PPNO: 3116	KP: R39.3 / R41.7		State Aprv: 12/30/99
EA: 38840K	MPO ID: DANA-DT-A		Federal Aprv:12/30/99
CTIPS ID: 111-0000-0092			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Capital Outlay			

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Dave Moore

True

PHONE: (530) 225-3101

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Active	04/04/02	DLITTLE	Adoption - Carry Over	0.00			8,980	324				
1	Official	04/04/02	DLITTLE	Adoption - New Project	0.00			7,798	88				

Fund Source 1 of 4

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	84							84
RW	7	19						26
CON				734				734
Total:	91	19		734				844

Fund Source 2 of 4

Fund Category:

RIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	647							647
RW	56	145						201
CON				5,650				5,650
Total:	703	145		5,650				6,498

Fund Source 3 of 4

Fund Category:

IIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	36							36
RW	3	8						11
CON				299				299
Total:	39	8		299				346

Fund Source 4 of 4

Fund Category:

IIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	277							277
RW	24	62						86
CON				2,297				2,297
Total:	301	62		2,297				2,660

Project Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	1,044							1,044
RW	90	234						324
CON				8,980				8,980
Total:	1,134	234		8,980				10,348

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Version 1 - 01/07/2002 *****

04/16/02 - Updated project location. -cb

04/08/02 Project is to be programmed as a corridor project with PPNO 6650. Funding adjusted and verified per CTC adoption. -rdj

01/08/02 -Add project per 2002 ITIP

Funding 70% RIP & 30% IIP. PS&E phase to be completed under EA's 328010 & 328020. E&P/PA&ED completed FY 99/00 under DANA RAMP- kme

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: 299	PM: R24.8 / R25.7	Redding Auxiliary Lane & Bridge Widening (Redding - Acid Canal Bridge to 0.3 mile east of Sacramento River Bridge;also at Routes 5/44/299 separation - construct westbound auxiliary lane and widen bridge)	MPO Aprv: 12/30/99
PPNO: 6650	KP:		State Aprv: 12/30/99
EA: 328010	MPO ID: DANA-DT-B		Federal Aprv:12/30/99
CTIPS ID: 111-0000-0054			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dave Moore	
True		PHONE: (530) 225-3101	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Active	04/04/02	DLITTLE	Adoption - Carry Over	0.00			27,440	842				
3	Official	04/04/02	DLITTLE	Adoption - Carry Over	0.00			25,628	352				
2	Official	12/30/99	DLITTLE	Amendment	1.00			14,418	170				
1	Official	12/30/99	JSTOKES	Adoption - New Project	0.00								

Fund Source 1 of 4

Fund Category:

IIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	130							130
RW	20	28						48
CON				1,578				1,578
Total:	150	28		1,578				1,756

Fund Source 2 of 4

Fund Category:

IIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	1,002							1,002
RW	157	216						373
CON				12,142				12,142
Total:	1,159	216		12,142				13,517

Fund Source 3 of 4

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	130							130
RW	20	28						48
CON				1,578				1,578
Total:	150	28		1,578				1,756

Fund Source 4 of 4

Fund Category:

RIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	1,002							1,002
RW	157	216						373
CON				12,142				12,142
Total:	1,159	216		12,142				13,517

Project Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
PE	2,264							2,264
RW	354	488						842
CON				27,440				27,440
Total:	2,618	488		27,440				30,546

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Prior Versions *****

04/16/02 - Updated postmiles. -cb

04/08/02 Project is to be programmed as a corridor project with PPNO 3116. Funding adjusted and verified per CTC adoption. -rdj

1/07/02 - Update funding per 2002 ITIP

50% RIP and 50% IIP fundin - kme

9/18/01 Updated future needs per ITIP Partially Programmed Projects Memo dated 08/29/01. dn

9/18/01 Updated future needs per ITIP Partially Programmed Projects Memo dated 08/29/01. dn

9/16/99 - Added future \$\$ per ITIP project data base, corrected FY for IIP and RIP, Funding = 50% State, 50% Local - jem

10/19/99 - noted Proj Title - jem

2/4/99 - updated trams codes frm .613 & .713 to .614 & .714 as aux lanes are Operation Improv - jem

9/20/00 - updated Future Needs per D-2 -jef

2/8/01 - Updated Future Needs per D2, chg Con from \$14,418K to \$19,209K - jf

***** Legacy Analyst Comments Below *****

New project added by 98 ITIP Augmentation, Amend. 98S-40, CTC Res. G-99-19 - pt

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Lump Sum: State Highway Emergency Repairs (Various Locations: Repairs due to disasters or other unforeseen emergencies (lump sum).)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: ER-LUMP		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0034			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Damage repair caused by unusual disasters.
ELEMENT:			

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: DON DOUBT

PHONE: (530) 225-3574

True

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00				300					

Fund Source 1 of 1

Fund Category:

SHOPP - Roadway Preservation

Fund Type:

Emergency Repair - State

Funding Agency:

Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	100	100	100					300
	100	100	100					300

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	SHOPP Mobility - Lump Sum (Various Locations - Operational improvements and management of State Highway System (Lump Sum).)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: CT-OP-LUM		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0039			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non signalization traffic control and operatng.
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: DON DOUBT	
True		PHONE: (530) 225-3574	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			5,487					

Fund Source 1 of 2

Fund Category:
SHOPP - Mobility

Fund Type:
National Hwy System

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	4,858							4,858
	4,858							4,858

Fund Source 2 of 2

Fund Category:
SHOPP - Mobility

Fund Type:
State Cash

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	629							629
	629							629

Project Total:

PE
RW
CON
Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	5,487							5,487
	5,487							5,487

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	SHOPP Roadside Preservation - Lump (Various Locations - Roadside Preservation of State Highway System (Lump Sum))	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: CT-RS-PRE		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0040			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Safety roadside rest areas.
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: DON DOUBT	
True		PHONE: (530) 225-3574	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			5,493					

Fund Source 1 of 2

Fund Category:

SHOPP - Roadside Preservation

Fund Type:

National Hwy System

Funding Agency:

Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
				4,863				4,863
				4,863				4,863

Fund Source 2 of 2

Fund Category:

SHOPP - Roadside Preservation

Fund Type:

State Cash

Funding Agency:

Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
				630				630
				630				630

Project Total:

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
				5,493				5,493
				5,493				5,493

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	SHOPP Roadway Preservation (Lump Sum) (Various Locations - Non-capacity increasing roadway improvements on State Highway System (Lump Sum))	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: CT-ROADWA		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0041			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non capacity widening or bridge reconstruction.
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: DON DOUBT	
True		PHONE: (530) 225-3574	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			49,765					

Fund Source 1 of 2

Fund Category:
SHOPP - Mobility

Fund Type:
National Hwy System

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	33,524	10,533						44,057
	33,524	10,533						44,057

Fund Source 2 of 2

Fund Category:
SHOPP - Mobility

Fund Type:
State Cash

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	4,343	1,365						5,708
	4,343	1,365						5,708

Project Total:

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	37,867	11,898						49,765
	37,867	11,898						49,765

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	SHOPP Collision Reduction (Lump Sum) (Various Locations - Safety projects on State Highway System (Lump Sum).)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: CT-SAFETY		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0043			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Safety Improvement Program.
ELEMENT:			

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: DON DOUBT

True

PHONE: (530) 225-3574

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			31,753					

Fund Source 1 of 2

Fund Category:

SHOPP - Collision Reduction

Fund Type:

National Hwy System

Funding Agency:

Caltrans

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

13,110

9,060

5,941

28,111

13,110

9,060

5,941

28,111

Fund Source 2 of 2

Fund Category:

SHOPP - Collision Reduction

Fund Type:

State Cash

Funding Agency:

Caltrans

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

1,698

1,174

770

3,642

1,698

1,174

770

3,642

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

14,808

10,234

6,711

31,753

14,808

10,234

6,711

31,753

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Caltrans Preliminary Investigations (Various Locations - Early Scoping and Investigations for Caltrans Projects.)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: CT-PRE-IN		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0044			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Engineering studies.
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: DON DOUBT	
True		PHONE: (530) 225-3574	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			3,885					

Fund Source 1 of 2

Fund Category:
CT Minor Pgm.

Fund Type:
National Hwy System

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	1,393	1,042	1,005					3,440
Total:	1,393	1,042	1,005					3,440

Fund Source 2 of 2

Fund Category:
CT Minor Pgm.

Fund Type:
State Cash

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	180	135	130					445
Total:	180	135	130					445

Project Total:

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	1,573	1,177	1,135					3,885
Total:	1,573	1,177	1,135					3,885

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	SHOPP Minor Lump Sum (Various Locations - Minor protection and rehabilitation projects on State Highway System (Lump Sum).)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: CT-MIN-LU		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0045			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Pavement resurfacing and/or rehabilitation.
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: DON DOUBT	
True		PHONE: (530) 225-3574	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			23,225					

Fund Source 1 of 2

Fund Category:
CT Minor Pgm.

Fund Type:
National Hwy System

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	7,171	6,684	6,706					20,561
	7,171	6,684	6,706					20,561

Fund Source 2 of 2

Fund Category:
CT Minor Pgm.

Fund Type:
State Cash

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	929	866	869					2,664
	929	866	869					2,664

Project Total:

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	8,100	7,550	7,575					23,225
	8,100	7,550	7,575					23,225

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02 COUNTY: Shasta County

ROUTE: PM:

PPNO: KP:

EA: MPO ID: TRANS-CAP

CTIPS ID: 211-0000-0029

ELEMENT:

TITLE (DESCRIPTION):

Transit Capital - RABA (Transit agency purchase of office equipment, computer hardware, and misc. office supplies.)

MPO: Shasta County RTPA

MPO Aprv: 12/30/99

State Aprv: 12/30/99

Federal Aprv:12/30/99

EPA TABLE II OR III EXEMPT CATAGORY:
Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PRJ MGR:

True

PHONE: (0) 0-

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum. Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			323					

Fund Source 1 of 2

Fund Category:

FTA Funds

Fund Type:

FTA5307 - Urbanized Area

Funding Agency:

Redding Area Bus Authority

PE
RW
CON
Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	201	27	28					256
Total:	201	27	28					256

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

TDA

Funding Agency:

Shasta County RTPA

PE
RW
CON
Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	50	7	10					67
Total:	50	7	10					67

Project Total:

PE
RW
CON
Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>FUTURE</u>	<u>TOTAL</u>
	251	34	38					323
Total:	251	34	38					323

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	RABA Passenger Loading Facilities (RABA capital improvements for transit passenger loading facilities.)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: TRAN-PSGR		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0030			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Construction of small passenger shelters.
ELEMENT:			
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON	
True		PHONE: (530) 245-7116	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			82				

Fund Source 1 of 2

Fund Category:

FTA Funds

Fund Type:

FTA5307 - Urbanized Area

Funding Agency:

Redding Area Bus Authority

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

21

22

23

66

21

22

23

66

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

TDA

Funding Agency:

Shasta County RTPA

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

6

4

6

16

6

4

6

16

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

27

26

29

82

27

26

29

82

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	RABA Transit Operation (RABA transit operation support (i.e., FTA 5307 and FTA 5311))	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: TRAN-OPS		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0031			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			Transit operating assistance.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PRJ MGR: SUE HANSON

True

PHONE: (530) 245-7116

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			11,520					

Fund Source 1 of 3

Fund Category:

FTA Funds

Fund Type:

FTA5307 - Urbanized Area

Funding Agency:

Redding Area Bus Authority

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

400

250

250

900

400

250

250

900

Fund Source 2 of 3

Fund Category:

FTA Funds

Fund Type:

FTA 5311 - Non Urbanized

Funding Agency:

Shasta County

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

125

125

125

375

125

125

125

375

Fund Source 3 of 3

Fund Category:

Loc Funds

Fund Type:

TDA

Funding Agency:

Shasta County RTPA

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

3,149

3,269

3,827

10,245

3,149

3,269

3,827

10,245

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

3,674

3,644

4,202

11,520

3,674

3,644

4,202

11,520

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Social Service Transit Vehicles (Vehicle and equipment grants for social service transportation providers in Shasta County.)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: TRAN-SSV		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0032			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Purchase new buses and rail cars to replace exist.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: SUE CROWE	
True		PHONE: (530) 245-6826	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - Carry Over	0.00			330					

Fund Source 1 of 2

Fund Category:

FTA Funds

Fund Type:

FTA 5310 Elderly & Disabilities

Funding Agency:

Shasta County RTPA

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

150

150

300

150

150

300

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

Private Funds

Funding Agency:

Various Agencies

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

15

15

30

15

15

30

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

165

165

330

165

165

330

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Transit System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	RABA Capital: Vehicles and Maintenance (Purchase of vehicles and vehicle maintenance improvements for existing RABA system.)	MPO Aprv: 12/30/99
PPNO:	KP:		State Aprv: 12/30/99
EA:	MPO ID: TRAN-VEH		Federal Aprv:12/30/99
CTIPS ID: 211-0000-0038			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Purchase new buses and rail cars to replace exist.
ELEMENT:			
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON	
True		PHONE: (530) 245-7116	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	12/30/99	DLITTLE	Adoption - New Project	0.00			2,934					

Fund Source 1 of 2

Fund Category:

FTA Funds

Fund Type:

FTA5307 - Urbanized Area

Funding Agency:

Redding Area Bus Authority

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

1,200

1,147

2,347

1,200

1,147

2,347

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

TDA

Funding Agency:

Shasta County RTPA

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

300

287

587

300

287

587

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

1,500

1,434

2,934

1,500

1,434

2,934

APPENDIX B

PUBLIC NOTICE FOR DEVELOPMENT OF 2004 FTIP & TRIBAL GOVERNMENT CONSULTATION



Shasta County

**Regional Transportation
Planning Agency**

1855 Placer Street • Redding, CA 96001 • (530) 225-5661 • FAX (530) 225-5667
E-Mail shasroad@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel J. Kovacich, Executive Officer

PUBLIC NOTICE

**FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM REVIEW AND COMMENT
SHASTA COUNTY REGIONAL TRANSPORTATION PLANNING AGENCY**

The Shasta County Regional Transportation Planning Agency (SCRTPA) is designated by the U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) as the Metropolitan Planning Organization (MPO) for Shasta County and its incorporated cities. As the MPO, SCRTPA is required to prepare a Federal Transportation Improvement Program (FTIP) every two years. The purpose of the FTIP is to identify all transportation projects that require federal funding or other approvals by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). The FTIP indicates the area's three-year plan for use of federal dollars and other resources for the maintenance, operation, and improvement of the transportation system. The SCRTPA is soliciting input early in the planning process and the public is encouraged to provide comments on the FTIP and learn more about transportation funding in Shasta County. The draft FTIP will be available for review on the Internet at www.scrtpa.org and at each of the Shasta County public libraries. Comments and questions can be directed to Mr. Dan Little, Senior Planner for the Shasta County Regional Transportation Planning Agency at 1855 Placer Street, Redding, CA 96001, by phone at 530-245-6819, or by email at shasroad@snowcrest.net. The comment period begins June 24, 2004 and ends July 24, 2004.

DANIEL J. KOVACICH
Executive Officer
Shasta County Regional
Transportation Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5661



Shasta County

**Regional Transportation
Planning Agency**

1855 Placer Street • Redding, CA 96001 • (530)225-5661 • FAX (530)225-5667
E-Mail shasroad@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel J. Kovacich, Executive Officer

June 25, 2004

RPP 010066

Mac Hayward
Public Works Director
Redding Rancheria
2000 Redding Rancheria Rd
Redding, CA 96001

Subject: 2004 Shasta County Regional Transportation Plan Update
2004 Federal Transportation Improvement Program

Dear Mr. Hayward:

The Shasta County Regional Transportation Planning Agency (SCRTPA) is the federally designated Metropolitan Planning Organization (MPO) and the state designated Regional Transportation Planning Agency (RTPA) serving Shasta County. SCRTPA is responsible for developing all state and federal transportation plans and programming documents that are necessary to program transportation funds within the region.

Shasta County RTPA is governed by a seven member Board comprised of three county Board of Supervisors and four council people from each of the three incorporated cities.

Shasta County RTPA is committed to developing Government-to-Government relationships with the Tribal Governments within the Shasta County region. In the past, SCRTPA extended an invitation to your Tribe to attend our Technical Advisory Committee (TAC), which meets approximately every two months. The purpose of the TAC is to review and discuss SCRTPA's transportation planning activities and issues in a multi jurisdictional planning forum. Representatives from Caltrans and the Cities and County participate on the TAC.

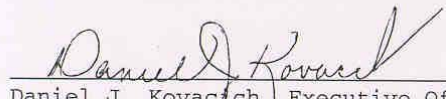
Shasta County staff is currently developing the long-range "Regional Transportation Plan" for Shasta County. This is a federally required long-range transportation-planning document that is updated every three years. The purpose of this document is to identify Shasta County's long-term (20-25 years) transportation needs for all travel modes.

In addition, SCRTPA staff is also developing the short-range "Federal Transportation Improvement Program" for Shasta County. This document identifies the programming of federal transportation dollars over the next three federal fiscal years.

We have enclosed for your records a public notice that will be placed in the local newspaper informing the public of these documents. We welcome any input you may have. If you prefer, I can provide your Tribe with a workshop. All material will be posted on the Internet at SCRTPA's website at www.scrtpa.org as it is developed.

If you have any questions please contact Dan Little at 245-6819 or Thomas Hays at 225-5112. If you prefer, we can schedule a meeting at your office and at your convenience to discuss these projects. We look forward to working with you.

Very truly yours,



Daniel J. Kovacich, Executive Officer
Shasta County Regional Transportation
Planning Agency (MPO)

DJK/DSL/jac

Enclosure: RTP & FTIP Public Notice



Shasta County

**Regional Transportation
Planning Agency**

1855 Placer Street • Redding, CA 96001 • (530)225-5661 • FAX (530)225-5667
E-Mail shasroad@snowcrest.net • HOME PAGE www.scrtpa.org

Daniel J. Kovacich, Executive Officer

June 25, 2004

RPP 010066

Angel Winn
Pit River Tribe Tribal Council
37014 Main Street
Burney, CA 96013

**Subject: 2004 Shasta County Regional Transportation Plan Update
2004 Federal Transportation Improvement Program**

Dear Mr. Hayward:

The Shasta County Regional Transportation Planning Agency (SCRTPA) is the federally designated Metropolitan Planning Organization (MPO) and the state designated Regional Transportation Planning Agency (RTPA) serving Shasta County. SCRTPA is responsible for developing all state and federal transportation plans and programming documents that are necessary to program transportation funds within the region.

Shasta County RTPA is governed by a seven member Board comprised of three county Board of Supervisors and four council people from each of the three incorporated cities.

Shasta County RTPA is committed to developing Government-to-Government relationships with the Tribal Governments within the Shasta County region. In the past, SCRTPA extended an invitation to your Tribe to attend our Technical Advisory Committee (TAC), which meets approximately every two months. The purpose of the TAC is to review and discuss SCRTPA's transportation planning activities and issues in a multi jurisdictional planning forum. Representatives from Caltrans and the Cities and County participate on the TAC.

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In addition, SCRTPA staff is also developing the short-range "Federal Transportation Improvement Program" for Shasta County. This document identifies the programming of federal transportation dollars over the next three federal fiscal years.

We have enclosed for your records a public notice that will be placed in the local newspaper informing the public of these documents. We welcome any input you may have. If you prefer, I can provide your Tribe with a workshop. All material will be posted on the Internet at SCRTPA's website at www.scrtpa.org as it is developed.

If you have any questions please contact Dan Little at 245-6819 or Thomas Hays at 225-5112. If you prefer, we can schedule a meeting at your office and at your convenience to discuss these projects. We look forward to working with you.

Very truly yours,



Daniel J. Kovacich, Executive Officer
Shasta County Regional Transportation
Planning Agency (MPO)

DJK/DSL/jac

Enclosure: RTP & FTIP Public Notice

APPENDIX C

STIP PROJECT SELECTION CRITERIA

STIP PROJECT PRIORITIZATION

Adopted 10/24/00

The process to distribute and prioritize the list of projects for the Regional Transportation Plan is outlined below. Local street and road maintenance/rehabilitation and state highway maintenance/rehabilitation projects using STIP funding are selected, proposed or sponsored by the agency within which the project occurs. State funded road and highway projects and local agency proposed public transit and non-motorized projects are independently prioritized.

Funds Available for Planning --For planning purposes, the following funds are projected for the years shown below:

<i>Years</i>	<i>Funds</i>	<i>Planning Period</i>
2000-2004	\$ 50,000,000	First
2005-2009	50,000,000	Second
2010-2014	50,000,000	Third
2015-2020	50,000,000	Fourth
2021-2025	<u>50,000,000</u>	Fifth
<i>Total</i>	\$250,000,000	

Distribution of Funds – Funds shall be distributed as follows:

Minimum Agency Funding -- In each planning period, 10.8 percent of the funds shall be set aside to provide each agency the minimum amount of funding shown below. These funds shall be used for eligible activities that the agency determines to be of local importance. These funds can be used for projects, design, environmental review, road maintenance, or State highway construction that the local agency sponsors.

Distribution of Funds Over Planning Period						
<i>Agency</i>	<i>First</i>	<i>Second</i>	<i>Third</i>	<i>Fourth</i>	<i>Total</i>	<i>Percent</i>
Anderson	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000	9.25
Redding	2,500,000	2,500,000	2,500,000	2,500,000	10,000,000	46.30
Shasta	1,900,000	1,900,000	1,900,000	1,900,000	7,600,000	35.20
Shasta Lake	500,000	500,000	500,000	500,000	2,000,000	9.25
<i>Total</i>	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$21,600,000	

The distribution of minimum funding shall be reevaluated every five years in the event there are major population percentage shifts. The percentages above reflect the

distribution of funds in case the amount of funds available changes, not the percentage of population of each agency.

Focus Area -- The STIP funds may be spent for projects anywhere within Shasta County.

Street and Road Maintenance and Rehabilitation -- These are high priority projects use of discretionary funds and up to 10.8% of the STIP is dedicated for rehabilitation/minor projects. Any road rehabilitation utilizing STIP funds will come from the minimum funding given to each agency as noted above. All other STIP funds shall be used for Street, Road, and Highway Projects as noted below.

State Highway Maintenance and Rehabilitation -- Caltrans has a statewide SHOPP program to address these needs.

Street, Road, and Highway Projects -- These are high priority projects accounting for 89.2 percent of the STIP funding making up the primary source of funding available in the region. Projects will be prioritized on a competitive basis using the following methodology. (Total 100 points)

1. **Travel Time and Safety** -- Caltrans Benefit/Cost Analysis - Projects will be run through the model and ranked sequentially from high to low -- a maximum of 30 points possible as follows:
 - a. Top quartile 30 points
 - b. Second quartile 21 points
 - c. Third quartile 14 points
 - d. Bottom quartile 7 points
2. **Congestion Relief** -- Projects will be evaluated on their impact and improvement of the level of service (LOS) -- up to 30 points from the following to categories:
 - a. Projected LOS for streets and intersections without project (in the year that the project will be implemented):

	<u>Points</u>
LOS A	0
LOS B	2
LOS C	4
LOS D	6
LOS E	8
LOS F	10

- b. Current level of traffic on street as expressed in average daily traffic (ADT):

<u>ADT</u>			<u>Points</u>
Under 2,000			0
2,000	to	5,000	1
5,001	to	10,000	2
10,001	to	15,000	3
15,001	to	20,000	4
20,001	to	25,000	5
25,001	to	30,000	6
30,001	to	35,000	7
35,001	to	40,000	8
40,001	to	45,000	9
Over 45,001			10

- c. Traffic projected to be diverted from an existing street by project as expressed in average daily traffic (ADT):

<u>ADT</u>			<u>Points</u>
Under 5,000			2
5,001	to	8,000	4
8,001	to	12,000	6
12,001	to	16,000	8
Over 16,001			10

3. Community Benefit (Factors must be addressed by specific project purpose) -- 20 points possible as follows:

- a. Improves access to work (additive points) **Points** (0 to 4)

Eliminates sight distance problems or adds turn lane	1
Eliminates accident history problem	1
Provides controlled pedestrian access	1
Constructs traffic signal or improves freeway ramp	1

- b. Leverages non-STIP funds (select one only) **Points** (0 to 4)

Project funding is 5 to 15% non-STIP funding	1
Project funding is 16 to 25% non-STIP funding	2
Project funding is 26 to 49% non-STIP funding	3
Project funding is 50% or more non-STIP funding	4

- c. Includes provisions for public transit (select one only) **Points** (0 to 4)

Provides right-of-way for bus stop	1
Constructs bus turnout	2
Installs a bus turnout and a passenger bench	3
Installs a bus turnout and a passenger shelter	4

- d. Creates new jobs (select one only) **Points** (0 to 4)
 Project allows construction of facilities that employs/creates:
- | | |
|----------------|---|
| 0 - 50 jobs | 0 |
| 51 - 150 jobs | 1 |
| 151 - 250 jobs | 2 |
| 251 - 400 jobs | 3 |
| 401 + | 4 |

- e. Joint agency road project where each participant has at least 5% of the total project within their jurisdiction (select one only) **Points** (0 to 4)
- | | |
|------------------------------|---|
| Single agency project | 0 |
| Two agency project | 2 |
| Three or more agency project | 4 |

4. **Regional Significance** -- Based on functional classification of the road; 15 points possible as follows: **Points**
- | | |
|---|----|
| a. Principal arterial and local arterials | 15 |
| b. Collectors | 10 |
| c. Local streets | 5 |

5. **Air Quality** -- Maximum of 5 points possible as follows: **Points**

- a. Class II bike lanes 1

While a roadway may be constructed with a paved shoulder that could accommodate bicycle travel, to receive points under this section, the facility would require signing and markings in conformance with Caltrans standards.

- b. Sidewalk facilities on both sides (urban) or 4 foot paved shoulder on both sides (rural) 1

- c. Improves Air Quality 3

Benefit will be measured in total project cost per pound emission reduction. Calculations will be according to the latest edition of "Methods to Find Cost-Effectiveness of Funding Air Quality Projects". The median cost per pound for each project shall be taken among all projects. Points shall be awarded as follows:

Cost less than 50% of median cost	3
Cost less than 75% of median cost	2
Cost more than 75% of median cost	1

Barriers to Pedestrian, Bicycle and Disabled Usage -- For the purpose of evaluating projects, it is assumed that all projects will incorporate ADA requirements, pedestrian and bicycle routes and safe route to school considerations where applicable.

Public Transit -- The methodology for selecting transit projects will be based on the transit study when it is completed later in the fall.

Non-motorized Projects -- The methodology for selecting standalone projects is primarily based on the funding program, Congestion Mitigation Air Quality, Recreational Trails Program, or Transportation Enhancement.

Agency-to-Agency Advances -- In order to facilitate projects, agency's may advance one another funding it receives and reschedule projects in order to get a project constructed before it might otherwise occur. The agency advancing the funds shall be reimbursed by the agency receiving the funds. Advances shall also be approved by the RTPA.

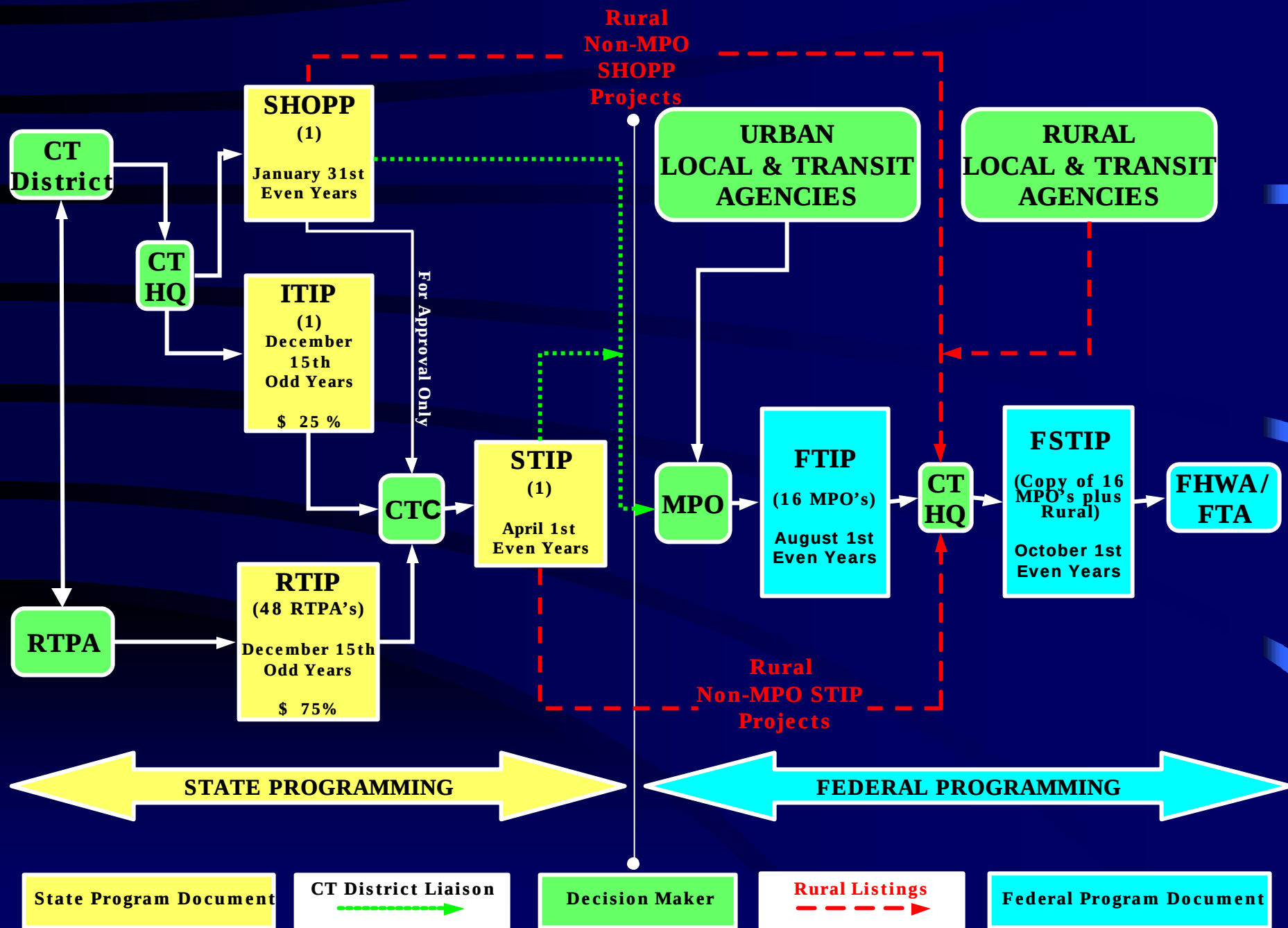
APPENDIX D

FTIP/FSTIP AGENCY CONTACTS & STATE/FEDERAL PROGRAMMING PROCESS

FTIP & FSTIP Agency Contacts By Metropolitan Planning Organization (MPO)

<u>Agency</u>	<u>Contact</u>	<u>Telephone</u>	<u>FAX</u>	<u>e-mail</u>
SHASTA COUNTY				
Shasta County Metropolitan Planning Organization 1855 Placer Street Redding, CA 96001	Dan Little	530-245-6819	530-225-5667	dlittle@co.shasta.ca.us
Federal Highway Administration 650 Capitol Mall, Suite 4-100 Sacramento, CA 95814	Leigh Levine	916-498-5034	916-498-5008	leigh.levine@fhwa.dot.gov
Federal Transit Administration 201 Mission Street, Suite 2210 San Francisco, CA 94105	Paul Page	415-744-2734	415-744-2726	paul.page@fta.dot.gov
Environmental Protection Agency	Steven Barhite	415-972-3980	415-947-3579	barhite.steven@epa.gov
<u>Caltrans</u>				
District 2-Program Management	Don Doutt	530-225-3574	530-225-2750	don_doutt@dot.ca.gov
HQ Budgets - Federal Aid Branch	Alan Nakatsuka	916-654-5604	916-654-4375	alan_nakatsuka@dot.ca.gov
HQ Local Programs	Winton Emmett	916-654-6018	916-653-7621	winton_emmett@dot.ca.gov
HQ Federal Programs	Abhijit Bagde	916-654-3638	916-654-2738	abhijit_bagde@dot.ca.gov
CMAQ/RSTP	Cathy Gomes	916-654-3271	916-654-2738	cathy_gomes@dot.ca.gov

STATE / FEDERAL PROJECT PROGRAMMING APPROVAL PROCESS



APPENDIX F

RTP WORKING GROUP PARTICIPANTS AND MEETING DATES

APPENDIX F

RTP WORKING GROUP PARTICIPANTS & MEETING DATES

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Tim Huckalbee

RTP WORKING GROUP MEETING DATES
and
PUBLIC WORKSHOPS FOR THE INTERSTATE 5/SR 273/SR 137
TRANSPORTATION CONCEPT REPORT

	<u>DATE</u>	<u>TOPIC</u>	<u>PLACE</u>
1.	December 18, 2003	Kickoff Meeting	City of Redding
2.	January 21, 2004	Streets and Highways	City of Redding
3.	March 10, 2004	Streets and Highways	City of Redding
4.	March 10, 2004	Transit and Paratransit	City of Redding
5.	April 1, 2004	Air Quality	City of Redding
6.	April 1, 2004	Land Use	City of Redding
7.	April 1, 2004	Non-Motorized	City of Redding
8.	April 1, 2004	Passenger Rail	City of Redding
9.	April 14, 2004	Goods Movement	City of Redding
10.	April 14, 2004	Aviation	City of Redding
11.	May 27, 2004	Public Workshop	City of Redding

	<u>DATE</u>	<u>TOPIC</u>	<u>PLACE</u>
1.	September 25, 2003	SR 273/I-5 - TCR	Anderson
2.	October 1, 2003	SR 151/I-5 – TCR	Shasta Lake City
3.	November 5, 2003	SR 273/I-5 – TCR	Redding
4.	November 6, 2003	I-5 – TCR	Cottonwood

TCR Working Group meets approximately every two weeks at the Regional Planning Conference Room, Caltrans District 2, Redding, California, starting April 3, 2002.

APPENDIX G

ADMINISTRATIVE AMENDMENT GUIDELINES

Administrative Amendments

Administrative amendments must be consistent with the requirements in 23 CFR 450.

Following is the criteria for the administrative amendments:

- Changes in project description that do not change scope or conflict with environmental document.
- Minor changes to project cost, schedule and limits as shown below:

Project cost:

- Maximum change in cost = 20% of the total project cost but not more than \$2 million.
- Shifting funds between project phases within triennial element.

Project Schedule:

- Changes in schedule within the current FTIP triennial cycle are allowed. Moving a project from “beyond years or outside the current triennial element” to “current FTIP cycle” or vice versa requires a formal amendment.

Project Limits:

- ½ mile for project length less than 5 miles.
- 10% of the length for project length greater than 5 miles, not to exceed a total of 2 miles beyond project limits.
- Consistent with limits in project environmental document.
- Changes in funding sources including federal funds.
- Fiscal year changes to projects within the triennial element.
- Moving funds within the current triennial element is allowed. Moving funds from outside the triennial element (“beyond years”) requires a formal amendment.
- No addition or deletion of projects.
- No changes to lump sum or line item amounts or descriptions.
- Does not affect air quality.
- Does not affect the timely implementation of the TCM's.
- Does not impact financial constraint.
- Caltrans will acknowledge receipt of administrative amendments and transmit copies to FHWA and FTA.
- Notification to Caltrans, FHWA and FTA is required before federal authorization for funding can be approved. Approval from Caltrans, FHWA, and FTA is not required.