

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Adopt Shasta County 2010 Federal Transportation Improvement Program (FTIP)	7/27/10	7

RECOMMENDATION

It is recommended that the Board:

1. Hold a public hearing;
2. Approve Resolution No. 10-11 adopting the Shasta County 2010 Federal Transportation Improvement Program (FTIP); and
3. Authorize the Executive Director to make technical corrections and/or administrative modifications in response to any late agency comments.

SUMMARY

The 2010 FTIP has been prepared in conformance with federal regulations for consideration by the Board. Transit and road projects must be included in the FTIP to qualify for federal funding. A public hearing is required.

DISCUSSION

The FTIP is a four-year program, updated every two years, and approved by the Shasta County Regional Transportation Planning Agency as the federally designated Metropolitan Planning Organization (MPO) for the region. The RTPA works directly with the Federal Highway Administration, the Federal Transit Administration, and Caltrans Headquarters Division of Transportation Programming to prepare funding estimates and schedules that are fiscally constrained (reasonably expected to be available).

The 2010/11 FTIP runs through federal fiscal year 2013/14. FTIP updates and amendments are routinely needed to reflect changes in funding, approval of federal grants, and changes to the State Transportation Improvement Program (STIP). The 2010 FTIP contains administrative amendment procedures to make minor changes to project cost, scope, and schedule without formal agency approval (2010 FTIP, Appendix E).

The FTIP financial element (Section 4) is a financial plan that demonstrates fiscal constraint in the transportation planning process. Financial summaries of programming versus revenue are included at the end of Section 4. The financial tables indicate a total programming capacity of \$218,343,000 for the four year period. A detailed project list is included in Section 3 of the FTIP. Revenues from all expected federal, state, and local sources demonstrate that there are sufficient funds available to implement the proposed improvements.

RTPA Public Participation Plan procedures were followed in the development of the 2010/11 FTIP. A 30-day public comment period was advertised. Comments were received from Caltrans Headquarters and their suggestions were incorporated into the document.

ALTERNATIVES

Board discretion to change the FTIP is limited. Federal fund sources listed in the 2010 FTIP are allocated at the discretion of state and federal agencies and these funds cannot be increased or shifted to

other priorities. Failure to adopt the 2010 FTIP would result in suspension of federal funds for the transit and road projects listed.

OTHER AGENCY INVOLVEMENT

The Technical Advisory Committee concurs with the staff recommendation. Funding shown in the FTIP reflects extensive agency involvement associated with other plans and programs such as the Regional Transportation Plan, the Regional Transportation Improvement Program, the STIP, and the Redding Area Bus Authority's Short Range Transit Plan.

FINANCING

FTIP projects are primarily funded from state and federal sources generated by taxes levied on fuel. The 2010 FTIP programs various funds in amounts set by state and federal agencies.

A handwritten signature in black ink, appearing to read 'D. Little', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 10-11
Shasta County 2010 FTIP (Final Draft)

The 2010 FTIP has been provided to Board members. The FTIP may be viewed on the RTPA website at:
<http://www.scrtpa.org/2010%20Draft%20FTIP.pdf>

RESOLUTION NO. 10-11
ADOPT THE SHASTA COUNTY 2010
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every four years; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit an updated FTIP to the California Department of Transportation by August 1, on even-numbered years; and

WHEREAS, the FTIP is a four-year program of projects prioritized in accordance with federal planning regulations; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency (RTPA); and

WHEREAS, the 2010 FTIP includes standards to process administrative modifications for minor changes in project scope, cost, and schedule without formal Board action (Appendix E); and

WHEREAS, Shasta County is in conformance with federal air quality standards; and

NOW, THEREFORE, BE IT RESOLVED that the RTPA finds the 2010 FTIP:

1. Consistent with metropolitan transportation planning regulations in 23 Code of Federal Regulations Part 450.
2. Consistent with the 2010 Regional Transportation Plan, which forecasts transportation improvements needed through 2030.
3. Financially constrained, the enclosed financial summary affirms that funding is available.
4. Prepared in accordance with the RTPA's 2008 Public Participation.

BE IT FURTHER RESOLVED that the Shasta County 2010 Federal Transportation Improvement Program is hereby adopted this 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency