

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #10 to the 2008 Federal Transportation Improvement Program (FTIP)	07/28/09	4-3

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 09-08 approving Amendment #10 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds for the following:

- **State Highway Operations and Protection Program (SHOPP) Collision Reduction Lump Sum Amendment for SR 299 at Buckhorn Grade, State Route 273 at Grange Street, and State Route 299 at Eleventh Street (Caltrans):** This amendment adds \$13.894, million of programming capacity for fiscal year 2010/2011 and \$2.355 million for fiscal year 2009/2010. The Buckhorn funding supports a SR 299 project from 3.0 to 4.3 miles east of the Trinity County line. The project purpose is to reduce the number and severity of accidents along this stretch of roadway by improving lane and shoulder geometrics. There have been 41 accidents in this segment within a three-year period, resulting in a total accident rate 4.5 times higher than the statewide average. The SR 273 safety project installs signals in Redding at the intersection of Grange Street. The SR 299 safety project installs signals in Redding at the intersection of Eleventh Street.
- **Amend the Rail Grade Crossing Safety Lump Sum Project (City of Redding):** This amendment adds \$1.643 million of programming capacity for federal fiscal year 2008/2009. The funding supports safety improvements related to three city railroad grade crossings at Placer Street, South Street, and Yuba Street. The funding is provided from the Division of Rail Section 130 Program.
- **Amend Oasis Road Interchange Improvement Project (City of Redding):** This amendment revises funding from the American Recovery Reinvestment Act (ARRA) to \$2.5 million for construction and local funding to \$950,000 for preliminary engineering. The interchange will be widened and ramp improvements will be constructed. A diagram of the project is attached.
- **Amend Preventative Maintenance Lump Sum Project (Cities of Redding, Anderson and Shasta Lake):** This amendment revises local funding for the City of Anderson to zero and \$176 thousand for the City of Shasta Lake to reflect actual amounts. The City of Redding's local match has been revised upward to \$3.598 million. This will provide programming flexibility to shift Oasis ARRA funds to preventative maintenance if ARRA timelines for the Oasis project cannot be met. The use of

ARRA funds on these projects were previously programmed and approved with Amendment #6 in April 2009. The local match estimates at that time were the best information known and were needed to allow programming flexibility.

- **State Highway Operations and Protection Program (SHOPP) Bridge Preservation Lump Sum Amendment for various bridges (Caltrans):** This amendment adds \$2.291 million in fiscal year 09/10 to perform maintenance and repairs on 15 state route bridges in Shasta County.
- **State Highway Operations and Protection Program (SHOPP) Minor Lump Sum Amendment (Caltrans):** This amendment adds \$1.923 million in fiscal year 09/10 and \$3.04 million in fiscal year 2010/2011. The funding supports four separate minor SHOPP improvements: Construct an intersection improvement at SR 273 and Buenaventura Boulevard; Construct an overlay on SR 273 near the intersection of Happy Valley Road; Construct an extension of a truck climbing lane on SR 299 for 1.3 miles near the middle of Buckhorn between post mile 3.0 and 4.3; and Construct an extension of an I-5 truck climbing lane near post mile 15.4 and 15.6.
- **State Highway Operations and Protection Program (SHOPP) Roadside Preservation Amendment (Caltrans):** This amendment advances \$5.918 million of SHOPP funding to federal fiscal year 08/09 to match the revised allocation year for Lakehead Safety Roadside Rest Area improvements.
- **Cottonwood Hills Truck Climbing Lane Corridor Mobility Improvement Program (CMIA) (Caltrans):** This amendment advances \$22.902 million of CMIA construction funding one year to fiscal year 09/10. This CMIA project has been developed under budget and ahead of schedule.

California Transportation Improvement Program System (CTIPS) printouts showing funding details for each project or lump sum listing are attached.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurred with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with federal funds expected to be available over the four-year life of the program.


Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-08
CTIPS Project Listings
Oasis Road Diagram

RESOLUTION NO. 09-08

**ADOPTING AMENDMENT #10 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to projects receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #10, this 28th day of July, 2009, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Appr: / /
ROUTE:	PM:	SHOPP - Collision Reduction (Lump Sum) (Various Locations - Collision Reduction projects to reduce accidents in the region)	State Appr: / /
PPNO:	KP:		Federal Appr: / /
EA:	MPO ID: CT-COL-RE		
CTIPS ID: 211-0000-0076			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	
	PHONE: (225) -3416		

PROJECT VERSION HISTORY (Printed Version Is Shaded)					Dollars In Thousands - Total For Project						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
4	Active	07/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397					
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148					
2	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,971					
1	Official	08/24/2008	THAYS	Adoption		27,683					
SHOPP - Collision Reduction -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 1 of 4	PE										
• Fund Type: SHOPP Advance Construction (AC)	RW										
• Funding Agency: Caltrans	CON			15,323	6,225	12,301					33,849
	TOTAL			15,323	6,225	12,301					33,849
Other State -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 2 of 4	PE										
• Fund Type: State Cash	RW										
• Funding Agency: Caltrans	CON			2,549	808	1,593					4,948
	TOTAL			2,549	808	1,593					4,948
Demo -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 3 of 4	PE										
• Fund Type: High Priority Projects Program	RW										
• Funding Agency: N/A*	CON			2,000							2,000
	TOTAL			2,000							2,000
SHOPP - Collision Reduction -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 4 of 4	PE										
• Fund Type: ARRA - SHOPP	RW										
• Funding Agency: Caltrans	CON			6,600							6,600
	TOTAL			6,600							6,600
Project Total											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
	PE										
	RW										
	CON			28,472	7,031	13,894					47,397
	TOTAL			28,472	7,031	13,894					47,397

Comments:

***** Version 4 - 06/18/2009 *****

Amend Safety Project 02-1E100 1E100 of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/18/09 E mail from W Lonnberg, add ARRA funds of 6,600

***** Version 2 - 02/24/2009 *****

Add Safety Project EA 024E110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per O Gomez 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2030

NOTE: RTP ID = 5-38-33

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Rail Grade Crossing Safety (Various Locations: Eliminate hazards at railroad grade crossings (lump sum).)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RRC-LUMP		
CTPS ID: 211-0000-0035			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6819	Railroad/highway crossing.

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
4	Active	08/18/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	2,143			
3	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	500			
2	Official	07/25/2006	THAYS	Adoption - New Project		1,283			
1	Official	07/27/2004	DLITTLE	Adoption - Carry Over		1,733			
Local Rail -					PROR	08/09	09/10	10/11	11/12
Fund Source 1 of 1					PE				
Fund Type: STP Railroad Local					RW				
Funding Agency: Various Agencies					CON	500	1,643		2,143
					TOTAL	500	1,643		2,143

Comments:

***** Version 4 - 08/18/2009 *****

Program Section 130 funds for 3 locations in City of Redding (Placer, South, Yuba Streets) per 4/22/09 Email from Abhijit

***** Version 3 - 10/18/2008 *****

Increase Funding to 500K for Yuba St crossing for 08/07, remove 07/08 funding per Abhijit on 10/18/08.

***** Version 2 - 07/11/2008 *****

***** Version 1 - 08/22/2004 *****

Funding levels provided in GT 2/24/04 email.

GT Project Funding from Don Deubel

Projects are consistent with 40 CFR part 93.126, 127, 128 exempt tables 2 & 3.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: I-5	PM: 19.2 / 19.6	Oasis Road Interchange Improvement (Widen Structure and approaches at Oasis Road Interchange)	State Aprv: / /
PPNO:	KP: 30.9 / 31.6		Federal Aprv: / /
EA:	MPO ID: RDG-OASIS		
CTIPS ID: 211-0000-0087			
IMPLEMENTING AGENCY: Redding, City of	PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version Is Shaded)				Dollars in Thousands - Total For Project						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	PE		
3	Active	06/30/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	2,500		950		
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	40,000				
1	Official	02/10/2009	THAYS	Amendment - New Project	4	40,000				
• Loc Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
• Fund Source 1 of 3				PE		950				
• Fund Type: City Funds				RW						
• Funding Agency: Redding, City of				CON						
				TOTAL		950				950
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
• Fund Source 2 of 3				PE						
• Fund Type: ARRA - Regional Surface Transportation Program				RW						
• Funding Agency: Redding, City of				CON		2,396				2,396
				TOTAL		2,396				2,396
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
• Fund Source 3 of 3				PE						
• Fund Type: ARRA - Surface Transportation Program				RW						
• Funding Agency: Redding, City of				CON		104				104
				TOTAL		104				104
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
				PE		950				950
				RW						
				CON		2,500				2,500
				TOTAL		3,450				3,450

Comments:

***** Version 3 - 06/30/2009 *****

Amend ARRA and Local Funding per direction from City of Redding

***** Version 2 - 03/31/2009 *****

Program ARRA funding shares

***** Version 1 - 02/05/2009 *****

Rebuild Interchange utilizing local funding

RTP ID - 5-24

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Appr: / /
ROUTE:	PM:	Preventative Maintenance - Region ((Lump Sum Project) : Preventative maintenance on local streets and roads at various locations)	State Appr: / /
PPNO:	KP:		Federal Appr: / /
EA:	MPO ID: PREV/MAIN		
CTIPS ID: 211-0090-0088			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
3	Active	08/30/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	9,465					
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	9,793					
1	Official	02/10/2009	THAYS	Amendment - New Project	4	9,793					
* Loc Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
* Fund Source 1 of 2				PE							TOTAL
* Fund Type: City Funds				RW							
* Funding Agency: Various Agencies				CON	5,816						5,816
				TOTAL	5,816						5,816
* Other Fed -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
* Fund Source 2 of 2				PE							TOTAL
* Fund Type: ARRA - Surface Transportation Program				RW							
* Funding Agency: Various Agencies				CON	3,649						3,649
				TOTAL	3,649						3,649
Project Total											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
				PE							TOTAL
				RW							
				CON	9,465						9,465
				TOTAL	9,465						9,465

Comments:

***** Version 3 - 08/29/2009 *****

Amend local match funding to agree to request for federal authorization by the Cities

***** Version 2 - 03/03/2009 *****

Administratively modify/amend ARRA funds to agree to final guidance amounts per State Legislation

***** Version 1 - 02/05/2009 *****

added to program RSTP ECRCO funding per population allocation

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Apr: / /
ROUTE:	PM:	SHOPP - Bridge Preservation (Lump Sum) (Various Locations - Bridge	State Apr: / /
PPNO:	KP:	Preservation and Replacement on State Highway System)	Federal Apr: / /
EA:	MPO ID: CT-BRIDGE		
CTIPS ID: 211-0000-0074			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (225) -3416	Non capacity widening or bridge reconstruction.	

PROJECT VERSION HISTORY (Printed Version Is Shaded)				Dollars In Thousands - Total For Project							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
2	Active	07/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	16,041					
1	Official	08/24/2008	THAYS	Adoption - New Project		13,750					
* SHOPP - Bridge Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
* Fund Source 1 of 2				PE							
* Fund Type: SHOPP Advance Construction (AC)				RW							
* Funding Agency: Caltrans				CON		2,029	12,173				14,202
				TOTAL		2,029	12,173				14,202
* Ochr. State -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
* Fund Source 2 of 2				PE							
* Fund Type: State Cash				RW							
* Funding Agency: Caltrans				CON		262	1,577				1,839
				TOTAL		262	1,577				1,839
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
				PE							
				RW							
				CON		2,291	13,750				16,041
				TOTAL		2,291	13,750				16,041

Comments:

***** Version 2 - 07/02/2009 *****

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg

***** Version 1 - 08/01/2008 *****

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-40

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP-MINOR (Lump Sum) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-MIN-LU		
CTIPS ID: 211-0000-0076			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	
	PHONE: (225) -3416		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project				
						Prog Con	Prog RW	PE		
3	Active	07/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	5,010				
2	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	632				
1	Official	08/24/2008	THAYS	Adoption - New Project		1,972				

* CT Minor Pgm. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		60	1,703	2,692					4,445
* Funding Agency: Caltrans	TOTAL		60	1,703	2,692					4,445
* Oftr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: State Cash	RW									
	CON		6	220	348					574
* Funding Agency: Caltrans	TOTAL		6	220	348					574
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		66	1,923	3,040					5,010
	TOTAL		66	1,923	3,040					5,010

Comments:

***** Version 3 - 07/02/2009 *****

Add 4 project to lump sum in order to federalize funding, per 07/02/2009 e mail from Wendy Lonnberg

***** Version 2 - 04/21/2009 *****

Adm Modify Project per 4/18/09 e mail from Wendy Lonnberg remove EA 02-1E200 from project list

***** Version 1 - 03/01/2008 *****

Per C. Gomes 4/23/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-37-41

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP-Roadside Preservation (Lump Sum) ((Various Locations - Roadside Preservation of State Highway System (Lump Sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT-RS-PRE		
CTIPS ID: 211-0000-0079			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: WENDY LONNBERG	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3416	Safety roadside rest areas.

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	07/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	5,918						
1	Official	06/24/2008	THAYS	Adoption - New Project		5,918						
• SHOPP - Roadside Preservation -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency: Caltrans				CON	5,240							5,240
				TOTAL	5,240							5,240
• Othr. State -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON	678							678
				TOTAL	678							678
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	5,918							5,918
				TOTAL	5,918							5,918

Comments:

***** Version 2 - 07/02/2009 *****

CTO allocated project to 8.9 Fiscal Year from 8/10 per 7/2/09 Email from Wendy Lonnberg

***** Version 1 - 05/10/2008 *****

Per C Gomes 4/28/08 Email and Wendy Lonnberg

NOTE: RTP ID = 5-38-33

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	NPO Aprv: / /
ROUTE: 5	PM:	Cottonwood Hills Truck climbing lanes (I-5 - Add North and South Truck Climbing Lanes)	State Aprv: / /
PPNO: 3329	KP:		Federal Aprv: / /
EA: 37100	MPO ID: CTNWDHILL		
CTIPS ID: 211-0000-0070			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: PHIL BAKER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3180	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars In Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	07/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	22,902	1,151	3,390					
3	Official	06/24/2008	THAYS	Adoption - Carry Over		22,902	1,151	3,390					
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	22,902	1,151	3,390					
1	Official	06/26/2007	THAYS	Amendment - New Project	6	22,902	1,151	3,390					
• IIP -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2					PE	1,470	1,920						3,390
• Fund Type: STIP Augmentation					RW		1,151						1,151
• Funding Agency: Caltrans					CON								
					TOTAL	1,470	3,071						4,541
• State Bond -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2					PE								
• Fund Type: Corridor Mobility Program					RW								
• Funding Agency: Caltrans					CON		22,902						22,902
					TOTAL		22,902						22,902
Project Total					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE	1,470	1,920						3,390
					RW		1,151						1,151
					CON			22,902					22,902
					TOTAL	1,470	3,071	22,902					27,443

Comments:

***** Version 4 - 07/02/2009 *****

PCR approved to move construction component to the 8/10 FY per 7/2/09 e mail from Wendy Lonnberg

***** Version 3 - 05/05/2008 *****

Project carry over to 2009 FTIP

NOTE: RTP ID = 5-42

***** Version 2 - 02/19/2008 *****

Project amended to reflect STIP Augmentation fund type and spread PE dollars as shown in the STIP.

***** Version 1 - 03/18/2007 *****

Project funded from Corridor Mobility Improvement Account and IIP, RW to 08/09 per Cathy Gomes also on 7/10/07

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: I-5	PM: 11.0 / 17.5	Add Median Lane and Widen Structures (In Shasta County in and near	State Aprv: / /
PPNO: 3331	KP: 17.7 / 28.2	Redding from 0.1 miles North of Smith Road overcrossing to 0.2 miles North	Federal Aprv: / /
EA: 4C401	MPO ID: CT-IS-SRE	of Route 5/299 separation. Add a median lane and widen structures.)	
CTIPS ID: 211-0000-0084			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHIL BAKER	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (530) 225-3180		

PROJECT VERSION HISTORY (Printed Version is Shaded)

				Dollars in Thousands - Total For Project							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
2	Active	07/30/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10			1,195			
1	Official	06/24/2008	THAYS	Adoption - New Project				1,195			
* RIP -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
* Fund Source 1 of 1				PE	1,195						
* Fund Type: State Cash				RW							
				CON							
* Funding Agency: Shasta County RTPA				TOTAL	1,195						

Comments:

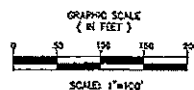
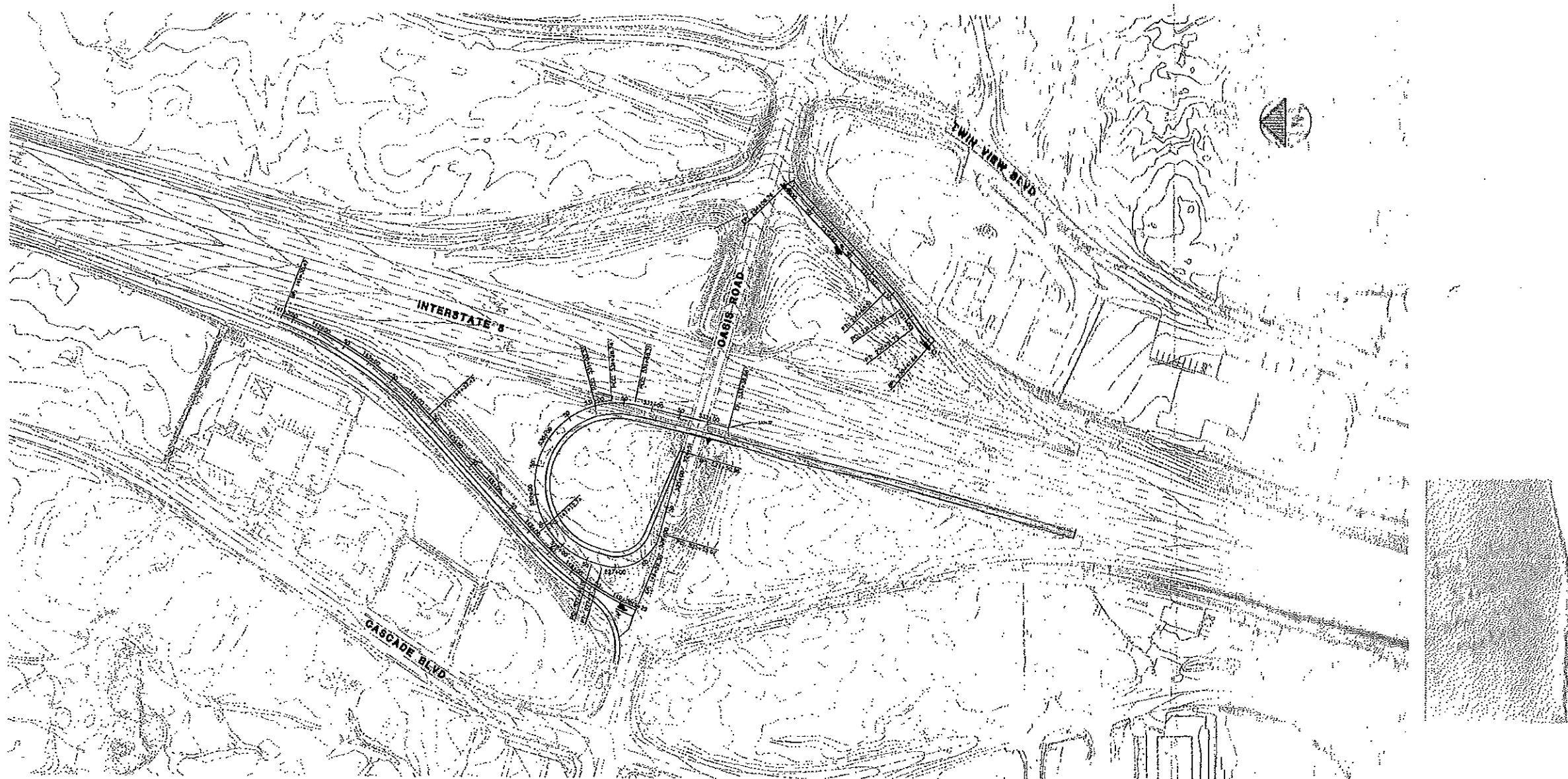
***** Version 2 - 07/30/2009 *****

Adj funding to agree to STIP

***** Version 1 - 05/12/2008 *****

Add project per 2008 STIP Staff Recommendation to CTC 5/9/08.

NOTE: RTP ID = 5-42, 5-48



ALL DIMENSIONS ARE IN FEET UNLESS OTHERWISE SHOWN.

I-5/OASIS ROAD INTERCHANGE PROJECT
ATTACHMENT G
PROPOSED PHASE 1 PROJECT LAYOUT

DATE:

1"=100'