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Sean Tiedgen, AICP, Executive Director

December 22, 2022

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 1 to the Shasta 2023 Federal Transportation
Improvement Program (FTIP)

Dear Mr. Le:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 1 to the Shasta 2023 Federal Transportation Improvement Program (FTIP) for forwarding to California Department of Transportation (Caltrans) for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2023 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2019 Participation and Partnership Plan (Title VI). The public and interagency review period ran from December 7 through 21, 2022, meeting the requisite 14-day review period.

This amendment includes the following programming revisions:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction – Highway Bridge Program (HBP) (CTIPS ID No. 211-0000-0083)** – Updates Highway Bridge Program funds in all active years of the FTIP from the Lump Sum HBP Backup List provided to MPOs on October 24, 2022, by Caltrans Division of Local Assistance.
- **Local Funds – Regional Surface Transportation Program (RSTP) Exchange** – Updates RSTP Exchange apportionment estimate for Fiscal Year (FY) 2022/23 based on Surface Transportation Block Grant Program (STBGP) and Infrastructure Investment and Jobs Act (IIJA) funding notices. Estimates were provided to MPOs by Caltrans Division of Transportation Financial Programming on November 10, 2022.

Using the statewide programming database CTIPS, Shasta 2023 FTIP Formal Amendment No. 1 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Associate Transportation Planner, Kimi Taguchi, at (530) 262-6205, or ktaguchi@srta.ca.gov.

Sincerely,


Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KT/JC/KW/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP
Amendments
Summary of Changes Table
Financial Summary Tables
Amended and Original Programming Pages for FTIP Projects

C: Jean Mazur, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
SRTA Board of Directors
Rex Hervey, CT District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

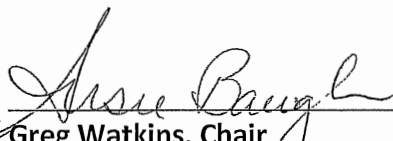
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 1

(\$s in 1,000s)

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program (HBP)	Updates programming to active years of FTIP, per Caltrans Division of Local Assistance (DLA) 10/24/2022 Lump Sum HPB	CON	\$26	\$4,417	2022/23	CALTRANS DLA	\$ 4,391	\$ 9,433	35%	
					\$599	\$3,127	2023/24	CALTRANS DLA	\$ 2,528			
					\$254	\$1,341	2024/25	CALTRANS DLA	\$ 1,087			
					\$4,188	\$5,615	2025/26	CALTRANS DLA	\$ 1,427			

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 1
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$16,870	\$16,870	\$17,039	\$17,039	\$17,210	\$17,210	\$17,382	\$17,382	\$68,501	
	Gas Tax (Subventions to Cities)	\$4,680	\$4,680	\$4,727	\$4,727	\$4,775	\$4,775	\$4,822	\$4,822	\$19,004	
	Gas Tax (Subventions to Counties)	\$12,190	\$12,190	\$12,312	\$12,312	\$12,435	\$12,435	\$12,560	\$12,560	\$49,497	
	Other Local Funds	\$5,095	\$5,322	\$5,144	\$5,144	\$5,195	\$5,195	\$5,246	\$5,246	\$20,907	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,514	\$2,514	\$2,564	\$2,564	\$2,616	\$2,616	\$2,668	\$2,668	\$10,362	
	RSTP Exchange funds	\$2,581	\$2,808	\$2,580	\$2,580	\$2,579	\$2,579	\$2,578	\$2,578	\$10,545	
	Transit	\$483	\$483	\$489	\$489	\$493	\$493	\$498	\$498	\$1,963	
REGIONAL	Transit Fares	\$483	\$483	\$489	\$489	\$493	\$493	\$498	\$498	\$1,963	
	Other (See Appendix 1)	\$19,585	\$19,585	\$10,866	\$10,866	\$10,975	\$10,975	\$11,084	\$11,084	\$52,510	
	Local Total	\$42,033	\$42,260	\$33,538	\$33,538	\$33,873	\$33,873	\$34,210	\$34,210	\$143,881	
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
	STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$82,724	\$82,724	\$15,000	\$15,000	\$46,020	\$46,020	\$102,317	\$102,317	\$246,061
		SHOPP	\$74,833	\$74,833	\$15,000	\$15,000	\$46,020	\$46,020	\$102,317	\$102,317	\$238,170
		SHOPP Prior									
State Minor Program		\$7,891	\$7,891							\$7,891	
State Transportation Improvement Program (STIP) ¹		\$4,384	\$4,384	\$57	\$57	\$5,205	\$5,205	\$120	\$120	\$9,766	
STIP		\$4,384	\$4,384	\$57	\$57	\$5,205	\$5,205	\$120	\$120	\$9,766	
STIP Prior											
State Bond		\$63	\$63							\$63	
Proposition 1A (High Speed Passenger Train Bond Program)											
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$63	\$63							\$63	
Active Transportation Program (ATP) ¹		\$3,296	\$3,296	\$76	\$76	\$16,174	\$16,174			\$19,546	
Highway Maintenance (HM) Program ¹											
FEDERAL TRANSIT	Highway Bridge Program (HBP) ¹	\$26	\$4,417	\$599	\$3,127	\$254	\$1,341	\$4,188	\$5,615	\$14,500	
	Road Repair and Accountability Act of 2017 (SB1)	\$1,873	\$1,873							\$1,873	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)					\$670	\$670			\$670	
	State Total	\$92,366	\$96,757	\$15,732	\$18,260	\$68,323	\$69,410	\$106,625	\$108,052	\$292,479	
	5307 - Urbanized Area Formula Grants	\$3,000	\$3,000	\$1,528	\$1,528	\$2,860	\$2,860	\$1,961	\$1,961	\$9,349	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$88	\$88							\$88	
	5311 - Formula Grants for Rural Areas	\$496	\$496	\$385	\$385					\$881	
FEDERAL HIGHWAY	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$202	\$202	\$117	\$117	\$994	\$994	\$1,050	\$1,050	\$2,363	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$88	\$88							\$88	
	Federal Transit Total	\$3,874	\$3,874	\$2,030	\$2,030	\$3,854	\$3,854	\$3,011	\$3,011	\$12,769	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)	\$271	\$271							\$271		
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)			\$1,738	\$1,738	\$1,057	\$1,057	\$925	\$925	\$3,720		
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)											
Federal Highway Total	\$271	\$271	\$1,738	\$1,738	\$1,057	\$1,057	\$925	\$925	\$3,991		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$4,145	\$4,145	\$3,768	\$3,768	\$4,911	\$4,911	\$3,936	\$3,936	\$16,760	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL		\$138,544	\$143,162	\$53,038	\$55,566	\$107,107	\$108,194	\$144,771	\$146,198	\$453,120	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

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TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)							
			FY 2023		FY 2024		FY 2025		FY 2026	
			Amendment		Amendment		Amendment		Amendment	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current
			No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1
LOCAL	Local Total		\$2,901	\$3,128	\$3,511	\$3,511	\$7,045	\$7,045	\$5,015	\$5,015
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$82,724	\$82,724	\$15,000	\$15,000	\$46,020	\$46,020	\$102,317	\$102,317
	SHOPP		\$74,833	\$74,833	\$15,000	\$15,000	\$46,020	\$46,020	\$102,317	\$102,317
	SHOPP Prior									
	State Minor Program		\$7,891	\$7,891						
	State Transportation Improvement Program (STIP) ¹		\$4,384	\$4,384	\$57	\$57	\$5,205	\$5,205	\$120	\$120
	STIP		\$4,384	\$4,384	\$57	\$57	\$5,205	\$5,205	\$120	\$120
	STIP Prior									
	State Bond		\$63	\$63						
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$63	\$63						
	Active Transportation Program ¹		\$3,296	\$3,296	\$76	\$76	\$16,174	\$16,174		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$26	\$4,417	\$599	\$3,127	\$254	\$1,341	\$4,188	\$5,615
	Road Repair and Accountability Act of 2017 (SB1)		\$1,873	\$1,873						
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)									
	State Total		\$92,366	\$96,757	\$15,732	\$18,260	\$67,653	\$68,740	\$106,625	\$108,052
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,000	\$3,000	\$1,528	\$1,528	\$2,860	\$2,860	\$1,961	\$1,961
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$88	\$88						
	5311 - Formula Grants for Rural Areas		\$496	\$496	\$385	\$385				
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$202	\$202	\$117	\$117	\$994	\$994	\$1,050	\$1,050
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)		\$88	\$88						
	Federal Transit Total		\$3,874	\$3,874	\$2,030	\$2,030	\$3,854	\$3,854	\$3,011	\$3,011
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$271	\$271						
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)				\$1,738	\$1,738	\$1,057	\$1,057	\$925	\$925
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)									
	Federal Highway Total		\$271	\$271	\$1,738	\$1,738	\$1,057	\$1,057	\$925	\$925
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$4,145	\$4,145	\$3,768	\$3,768	\$4,911	\$4,911	\$3,936	\$3,936
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$99,412	\$104,030	\$23,011	\$25,539	\$79,609	\$80,696	\$115,576	\$117,003

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 1
(\$'s in 1,000)

[illegible][illegible]

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA COVID Relief (CRRSAA)	\$88	\$88							\$88
Federal Transit Other Total	\$88	\$88							\$88

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TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	
LOCAL	Local Total	\$39,132	\$39,132	\$30,027	\$30,027	\$26,828	\$26,828	\$29,195	\$29,195	\$125,182
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other					\$670	\$670			\$670	
	State Total					\$670	\$670			\$670
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$39,132	\$39,132	\$30,027	\$30,027	\$27,498	\$27,498	\$29,195	\$29,195	\$125,852

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsructing bridges (no additional travel lanes).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
2	Active	12/07/2022	KTAGUCH	Amendment -	1	88,163			
1	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	79,109			

* Local HBRR -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	36,845	4,417	3,127	1,341	5,615	31,870			83,215
* Funding Agency: Various Agencies	Total:	36,845	4,417	3,127	1,341	5,615	31,870			83,215

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,029	3	126	82	290	3,144			5,674
* Funding Agency: Various Agencies	Total:	2,029	3	126	82	290	3,144			5,674

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	-726								-726
* Funding Agency: Shasta County	Total:	-726								-726

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	38,148	4,420	3,253	1,423	5,905	35,014			88,163
	Total:	38,148	4,420	3,253	1,423	5,905	35,014			88,163

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

Comments:

***** Version 2 - 12/07/2022 *****

KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backup list released by Caltrans 10/24/22

***** Version 1 - 07/22/22 *****

Project data transfered from 2020 FTIP.

Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.

***** Version 1 - 12/10/20 *****

Project data transfered from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.

***** Version 36 - 04/09/2020 *****

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

***** Version 35 - 11/05/2019 *****

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

***** Version 34 - 04/03/2019 *****

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

***** Version 33 - 03/07/2019 *****

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

***** Version 32 - 01/15/2019 *****

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 19 - 04/30/2014 *****Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsructing bridges (no additional travel lanes).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON
PHONE: (916) 651-0022
EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/22/2022	KWILLIAM	Adoption - Carry Over	0	79,109		

* Local HBRR -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Various Agencies	CON	36,845	27	599	632	4,188	31,870			74,161
	Total:	36,845	27	599	632	4,188	31,870			74,161

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON	2,029	3	126	82	290	3,144			5,674
	Total:	2,029	3	126	82	290	3,144			5,674

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Shasta County	CON	-726								-726
	Total:	-726								-726

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	38,148	30	725	714	4,478	35,014			79,109
	Total:	38,148	30	725	714	4,478	35,014			79,109

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

Comments:

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.

***** Version 36 - 04/09/2020 *****

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

***** Version 35 - 11/05/2019 *****

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

***** Version 34 - 04/03/2019 *****

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

***** Version 33 - 03/07/2019 *****

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

***** Version 32 - 01/15/2019 *****

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

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