

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Regional Transportation Improvement Program (RTIP) Project Status Report	10/21/03	3-5

RECOMMENDATION

This is an information item only.

SUMMARY

The current Regional Transportation Improvement Program (RTIP) adopted by the Agency approved several projects for the County, the three cities, and Caltrans. Since the Agency is essentially "out of the loop" during the project delivery process, the attached project-tracking chart provides periodic updates.

DISCUSSION

The attached schedule shows all active or recently completed RTIP projects. RTIP projects are approved by the RTPA and programmed by the California Transportation Commission (CTC). The gray bars on the attached chart represent the original programmed project delivery schedule, by component (environmental, design, ROW, and construction).

After CTC programming, the local agency responsible for the project must request a CTC funding allocation to begin each phase of the project. Blue bars represent project phases that have been allocated and are complete. Partially filled red bars with a percentage shown represent active project phases started but not completed. Striped red bars without percentages represent project phases not yet authorized for spending.

Project delays can generally be determined by comparing the programming schedule (gray bars) to the actual delivery (blue and red bars). The responsible implementing agency is shown after the project title in parenthesis.

This project-tracking chart is maintained and provided to the Agency twice a year. Significant project milestones or changes in the last six months are highlighted below:

1. Six projects have requested allocation of funds to start work. All allocations are currently delayed by the CTC for at least one year. The projects are:
 - a. South Bonnyview Drive Environmental - (Redding)
 - b. Downtown Railroad Congestion Relief - Environmental (Redding)
 - c. Downtown Mall Circulation Improvements - Environmental (Redding)
 - d. Downtown Redding Couplet Project - Right of Way (Caltrans)
 - e. Shasta Dam Boulevard Enhancements - Construction (Shasta Lake)
 - f. Shasta County Bridge Replacement Match - Construction (Shasta County)

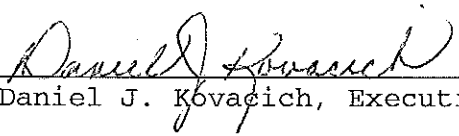
Additional project information is provided on the attached printout from the current State Transportation Improvement Program (STIP).

OTHER AGENCY INVOLVEMENT

The agencies responsible for delivery of RTIP projects are Caltrans, Shasta County, Redding, Anderson or Shasta Lake as indicated on the attached chart.

FINANCING

The funding shown for these projects represent a mix of Federal and State transportation funds typically referred to as STIP funds. Other local, state or federal funds for which the RTPA has no jurisdiction are typically involved.



Daniel J. Kovacich, Executive Officer

DSL/jac

Attachment: RTPA Project Status Report
 STIP Project Information

RTPA Project Status Report
(dollars show RTIP funds only in thousands)

ID	Task Name	Fixed Cost	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	20
			H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
36	PS&E	\$665														
37	Right of Way	\$244														
38	Construction	\$13,720														
39																
40	SR 299 Liberty to I-5 Aux. Lane (Caltrans: 70% RIP)	\$7,178														
41	Environmental (combined with above project)	\$0														
42	PS&E	\$630														
43	Right of Way	\$164														
44	Construction	\$6,384														
45																
46	Bonnyview Drive Widening (Redding)	\$1,068														
47	Environmental	\$152														
48	PS&E	\$168														
49	Construction (Partial Funding)	\$748														
50																
51	Downtown Mall Circulation Improvements (Redding)	\$500														
52	Scoping (PPM Funds)	\$155														
53	Environmental/Scoping	\$345														
54																
55	Downtown Railroad Congestion Relief (Redding)	\$500														
56	Scoping (PPM Funds)	\$155														
57	Environmental/Scoping	\$345														
58																
59	State Match to Various Bridge Replacements (Shasta)	\$670														
60	Construction	\$670														
61																
62	Shasta Dam Blvd. (Shasta Lake)	\$155														
63	Construction (Partial Funding)	\$155														
64																
65	Ox Yoke Dr./SR 273 Signal (Caltrans/Anderson)	\$155														
66	Construction (Partial Funding)	\$155														

Project (All Phases)

Original Schedule as Programmed in RTIP

Actual Schedule: Completed Phases

Actual Schedule: Incomplete Phases

Percent of Phase Complete

NOTE: Project phases in red showing a percentage represent active phases; red without a percentage represents future phases; and blue represents completed phases.

RTPA Project Status Report
(dollars show RTPP funds only in thousands)

[illegible]

NOTE: Project phases in red showing a percentage represent active phases; red without a percentage represents future phases; and blue represents completed phases.

2002 State Transportation Improvement Program Current Official STIP - (STIP funds, RIP and IIP, only)

Shasta County

Entire State

State Funds by Fiscal Year & Component (IIP & RIP Funds Only)

DIST	CO	RTE	PPNO / EA CTIPS ID ELEMENT	RESPONSIBLE AGENCY - PROJECT TITLE LOCATION/DESCRIPTION	FUND SOURCE	PEND VOTE	VOTED FUNDS LAST DATE	TOTAL AMOUNT	PROG 02/03	03/04	04/05	05/06	06/07	07/08	RW	CON	PA&ED	PS&E	RW	ENG	CON	ENG
02	SHA		2037	1A1200	Redding, City of - Cypress A - Widen Bridge over Sac. River - Redding - Cypress Street Bridge at Sacramento River - widen bridge	RIP :	06/03/98	25	2,280		2,028					2,028	10	242				
PM:			111-0000-0019	Local Assistance																		
KP:																						
					TOTAL:			25	2,280		2,028					2,028	10	242				
02	SHA		2038	1A1300	Redding, City of - Cypress B - Widen Bridge Approaches - Redding - Cypress Street Bridge approaches - widen bridge approaches	RIP :	06/03/98	24	2,495	313	1,940				313	1,940	10	232				
PM:			111-0000-0020	Local Assistance																		
KP:																						
					TOTAL:			24	2,495	313	1,940				313	1,940	10	232				
02	SHA		2074	1A4100	Redding, City of - Cypress Avenue Phase "C" Project - Redding - Cypress Avenue Relief Phase C, from Pine Street to Athens Avenue - widen roadway	RIP :	04/03/02	2,136	2,136	597					72	1,950	40	74				
PM:			111-0000-0048	Local Assistance																		
KP:																						
					TOTAL:			2,136	2,136	597					72	1,950	40	74				
02	SHA		2146	454414	Redding, City of - Shasta View Drive Extension - Redding - Shasta View Drive from Galaxy Way to Saturn Sky Way - roadway extension	RIP :	05/06/02	75	75								58	17				
PM:			111-0000-0072	Local Assistance																		
KP:																						
					TOTAL:			75	75								58	17				
02	SHA		2306	455874	Redding, City of - South Bonnyview Widening - City of Redding - on South Bonnyview Rd. from Sacramento Rv. to SR-273 - widen roadway	RIP :	06/26/03	175	1,068	175	145	748				748	175	145				
PM:			111-0000-0093	Local Assistance																		
KP:																						
					TOTAL:			175	1,068	175	145	748				748	175	145				
02	SHA		2308	455914	Shasta County - Replace various bridges - In County of Shasta - Various locations - Replace bridges.	RIP :	06/26/03	130	670	570	100					570						
PM:			111-0000-0097	Local Assistance																		
KP:																						
					TOTAL:			130	670	570	100					570						
02	SHA		2362	455884	Redding, City of - Downtown Mall Circulation Improvements - In City of Redding - on Market St. from Tehama to Placer, on Yuba St. from Pine to California, and on Butte St. from Pine to California - Construct 2 in circulation grid w/ parking	RIP :	06/26/03	345	345	345							345					
PM:			111-0000-0095	Local Assistance																		
KP:																						
					TOTAL:			345	345	345							345					
02	SHA		2363	455894	Redding, City of - Downtown Railroad Congestion Relief - In City of Redding - various areas in downtown and to the south - relocate railroad switching operations and/or construct a grade separation	RIP :	06/26/03	345	345	345								345				
PM:			111-0000-0096	Local Assistance																		
KP:																						
					TOTAL:			345	345	345								345				
02	SHA		2368	455854	Shasta County RTPA - Planning, programming and monitoring - Planning, programming and monitoring	RIP :	06/26/03	60	310	250	60					310						
PM:			111-0000-0114	Local Assistance																		
KP:																						
					TOTAL:			60	310	250	60					310						

Shasta County

Entire State

Total Shasta County: 16 Projects