

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Regional Transportation Improvement Plan (RTIP) Project Status Report	10/23/01	3-2

RECOMMENDATION

This is an information item only.

SUMMARY

The current Regional Transportation Improvement Program (RTIP) adopted by the Agency approved several projects for the County, the three cities, and Caltrans. Once programmed by the Agency, no further Agency approvals are needed where the project is developed within broadly defined limits of the programmed schedule and budget. Since the Agency is essentially "out of the loop" after approving project programming through the RTIP, the attached time line is intended to provide periodic updates regarding their delivery status.

DISCUSSION

The attached schedule shows all projects currently programmed in the RTIP. Upon approval by the Agency, each project phase must then be programmed by the California Transportation Commission (CTC) in the State Transportation Improvement Program (STIP). State programming represents a "line of credit" by which agencies can plan to deliver projects. The programmed project delivery schedule, by phase, is represented by the gray bars on the attached chart.

After the CTC programs a project, the local agency delivering the project must then request an allocation from the CTC. An allocation represents an authorization to spend money for given project phase. Blue bars represent project phases that have been allocated and completed. Partially solid red bars with percentages shown represent allocated projects phases that have been started and partially delivered. Hollow red bars without percentages represent unallocated project phases where work has not yet started.

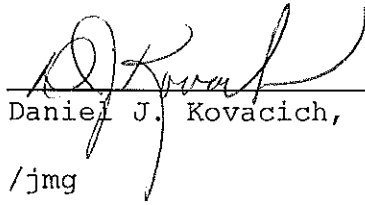
Project delays can be determined by comparing the baseline schedule (gray bars) to the actual delivery (blue and red bars). The responsible implementing agency is shown after the project title in parenthesis.

Project funding, in thousands of dollars, is provided for the project in total and by phase. Only Regional Improvement Project (RIP) funds approved by the Agency are shown. Other local, state or federal funds for which the agency has no jurisdiction may be involved. With the exception of most Caltrans' projects, however, RIP funds typically account for one-hundred percent of the project costs.

This project tracking chart will be maintained and provided to the Agency approximately twice a year. Significant milestones or changes will be

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highlighted in the accompanying staff report. With the adoption of the 2002 RTIP, older delivered projects will be removed and the newly programmed projects added.

A handwritten signature in black ink, appearing to read 'D. Kovacich', is written over a horizontal line.

Daniel J. Kovacich, Executive Officer

/jmg

Attachment

Status of Projects Currently Programmed in Regional Transportation Improvement Program (RTIP)

(dollars are in thousands)

ID	Task Name	1998		1999		2000		2001		2002		2003		2004		2005		2006		2007		2008	
		H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
85	Local Street Rehab (Rdg)																						
86	Construction																						
87																							
88																							
89	Shasta View Drive Extension (Rdg)																						
90	Environmental																						
91	PS&E																						
92	Construction																						
93																							
94																							
95																							
96	Westside Road Realignment (Rdg)																						
97	Construction																						
98																							
99																							
100																							
101	Pine Grove Ave Extension (SL)																						
102	Environmental																						
103	PS&E																						
104	Right of Way																						
105	Construction																						
106																							
107																							
108																							
109	Balls Ferry Road (And)																						
110	Environmental																						
111	PS&E																						
112	Right of Way																						
113	Construction																						
114																							
115																							
116																							
117	Various Road Rehab (And)																						
118	Construction																						
119																							
120																							
121																							
122	North St/Riverside Ave (And)																						
123	Environmental																						
124																							
125																							
126																							
127																							
128																							
129	Local Road Rehab (And)																						
130	Construction																						
131																							
132																							
133																							
134																							
135	I-5 NB Aux. Lane (CT)																						
136	Environmental																						
137	PS&E																						
138	Right of Way																						
139	Construction																						
140																							
141																							
142																							
143	SR 44: Airport Rd. to Palo Cedro (CT: 50%)																						
144	Environmental																						
145																							
146																							
147																							
148																							
149	Redding Downtown Couplet (CT)																						
150	Environmental																						
151																							
152																							
153																							
154																							
155	Buckhorn Grade (CT: 10% RIP)																						
156	Environmental																						
157																							
158																							
159																							
160																							
161																							
162	SR 299 Auxillary at Sacramento R. (CT: 50																						
163	Environmental																						

Project (All Phases)

Original Schedule as Programmed in RTIP



Actual Schedule: Completed Phases

Actual Schedule: Incomplete Phases

Percent of Phase Complete

NOTE: Phases showing a completion percentage are active phases where funds have been allocated by CTC.