

STAFF REPORT



MEETING DATE:	10/25/11
SUBJECT:	Amendment #10 to the 2010 Federal Transportation Improvement Program (FTIP)
AGENDA ITEM:	4-4
STAFF CONTACT:	Anne Jensen

SUMMARY:

In conformance with federal regulations, Amendment #10 to the 2010 FTIP has been prepared for consideration by the board.

STAFF RECOMMENDATIONS:

It is recommended that the board:

1. Adopt Resolution No. 11-17 approving Amendment #10 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

DISCUSSION:

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program additional funds for Caltrans' following grouped projects:

- **State Highway Operation and Protection Program (SHOPP) Minor Program**
 - Johnson Park Climbing Lane Extension (Shasta County): New project added. The existing truck climbing lane does not accommodate trucks for the entire length of the grade and is being extended. \$1.040 million is added to FY 12/13. The project will be combined with a SHOPP major safety project for construction.
- **Highway Maintenance Program (HMI)**
 - I-5: new project added. The project will extend the life of the existing pavement by applying a thin blanket overlay for 41 lane miles starting six miles north of the City of Shasta Lake at the Pit River Bridge to 0.2 mile north of the Antlers Summit Overcrossing. \$5.525 million is added to FY 12/13.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing the amended programming amounts.

ALTERNATIVES:

The board may choose not to amend the FTIP. This is not recommended as it could result in the delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT:

Upon board approval, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING:

This amendment will make the FTIP consistent with expected funding over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'D. Little', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

Attachments: Resolution 11-17
 Current CTIPS Printouts

RESOLUTION



RESOLUTION NUMBER:	11-17
SUBJECT:	Amendment #10 to the 2010 Federal Transportation Improvement Program for Shasta County

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in an FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July 2010, by the Shasta County Regional Transportation Planning Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County 2010 FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency hereby amends the 2010 Shasta County Federal Transportation Improvement Program, as shown in Amendment #10.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
02 211-0000-0076	Grouped Projects for Safety Improvements (Improvements, Pavement Resurfacing and/or Rehabilitation - SHOPP Minor Program)	State Aprv: / /
CT PROJECT ID:		Federal Aprv: / /
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

MPO ID: CT-MIN-LU

PRJ MGR: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	09/22/2011	AJENSEN	Amendment - New Project	9	5,250		
7	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,210		
6	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	6,359		
5	Official	07/27/2010	THAYS	Adoption - Carry Over		4,974		
4	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	5,019		
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	5,019		
2	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	632		
1	Official	06/24/2008	THAYS	Adoption - New Project		1,972		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	1,350	2,860	1,040					5,250
	TOTAL	1,350	2,860	1,040					5,250

Comments:

***** Version 8 - 09/22/2011 *****

Amendment 9 per WL, new project 4E270 added (all funds in FY 12/13)

***** Version 7 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. Total costs are decreased and fund source is removed (state cash removed to reflect toll credits).

***** Version 6 - 09/29/2010 *****

Amend per W. Lonnberg E mail of 9/29/10. 1.385 million

***** Version 5 - 07/01/2010 *****

Carry over to 2010

***** Version 4 - 07/01/2010 *****

Admin Modify per 06/07/2010 E mail from Wendy Lonnberg, D2

***** Version 3 - 07/02/2009 *****

Add 4 project to lump sum in order to federalize funding, per 07/02/2009 e mail from Wendy Lonnberg

***** Version 2 - 04/21/2009 *****

Adm Modify Project per 4/16/09 e mail from Wendy Lonnberg remove EA 02-1E200 from project list

***** Version 1 - 05/01/2008 *****

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-38, 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
02	Grouped Projects for Pavement Resurface (Rehabilitation - Highway Maintenance Program (HMI))	State Aprv: / /
CT PROJECT ID:		Federal Aprv: / /
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County VAR		Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

MPO ID: CT-HM

PRJ MGR: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
4	Active	09/22/2011	AJENSEN	Amendment - New Project	9	12,845			
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321			
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321			
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890			

• Highway Maintenance -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 1	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: Caltrans	CON	7,320		5,525					12,845
	TOTAL	7,320		5,525					12,845

Comments:

***** Version 4 - 09/22/2011 *****

Amendment 9 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

***** Version 3 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

***** Version 2 - 05/18/2010 ***** Carryover projects from 2008 per WLonnnberg 5-17-10

***** Version 1 - 01/27/2010 *****

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

RTP ID 5-36-39