

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #1 to the 2004 Federal Transportation Improvement Program (FTIP)	10-26-04	3-3

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #1 to the 2004 Federal Transportation Improvement Program (FTIP); and
- (2) Adopt Resolution No. 04-07 approving Amendment #1 to the 2004 FTIP.

SUMMARY

An amendment to the 2004 FTIP has been prepared for consideration by the Agency in conformance with Federal regulations. A public hearing is required prior to approval.

DISCUSSION

In order to qualify for Federal funds, projects must be included in the FTIP. One purpose of this amendment is to reflect changes to the Caltrans State Highway Operations and Protection Program (SHOPP) for Federal fiscal years (FFY) 04/05 and FFY 05/06. This amendment includes the addition of an \$18.2 million rehabilitation project on State Route 89, west of Lake Britton, that was expected to be obligated last fiscal year (before October 1st) but will instead be obligated this fiscal year. Therefore, it must be included in the current FTIP.

SHOPP projects are programmed in the FTIP as "lump sums" which show total funds for multiple projects by project type. The lists of projects comprising these lump sums are attached.

This FTIP amendment will result in the following changes as shown on the attached FTIP printouts:

- ☐ Increase the "SHOPP Roadway Preservation" lump sum from \$37.867 million to \$56.067 million in FFY 04/05.
- ☐ Increase the "SHOPP Mobility" lump sum from \$5.487 million to \$8.184 million in FFY 04/05, and change the fund source to "state cash."
- ☐ Increase the "SHOPP Collision Reduction" lump sum from \$14.808 million to \$16.658 million in FFY 05/06.
- ☐ Reduce Federal Transit Administration (FTA) Section 5311 funds for rural transit operations from \$125,000 annually to \$100,000 annually, consistent with current FTA estimates.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

The Agency could decide not to amend the FTIP. This is not recommended since it would result in FHWA and FTA denial of the increased funds proposed.

Amendment #1 FTIP
October 26, 2004
Page 2

OTHER AGENCY INVOLVEMENT

The California Transportation Commission approves the Caltrans SHOPP program. FTA administers Section 5311 funds for rural transit. Upon approval by the Agency, FHWA and FTA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

The California Transportation Commission determines SHOPP projects and funding levels. FTA determines Section 5311 funding levels. The Agency cannot further increase funding levels or shift funds to other priorities.



Daniel J. Kovacich, Executive Officer

DSL/jac

Attachment: CTIPs Printout
 Project Listing
 Letter from Caltrans
 Resolution 04-07

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: PM:		SHOPP Roadway Preservation (Lump Sum) (Various Locations - Non-capacity increasing roadway improvements on State Highway System (Lump Sum))	MPO Aprv:
PPNO: KP:			State Aprv:
EA: MPO ID: CT-ROADWA			Federal Aprv:
CTIPS ID: 211-0000-0041			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Non capacity widening or bridge reconstruction
ELEMENT:			

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: DON DOUBT

True

PHONE: (530) 225-3574

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum. Award	Proq Con	Proq RW	PA & ED	PS & E	RW Sup	Con Sup
2	Active		DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00		67,965						
1	Official		DLITTLE	Adoption - Carry Over	0.00		49,765						

Fund Source 1 of 2

Fund Category:
SHOPP - Mobility

Fund Type:
National Hwy System

Funding Agency:
Caltrans

PE
RW
CON

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	49,366	10,533						59,899
Total:	49,366	10,533						59,899

Fund Source 2 of 2

Fund Category:
SHOPP - Mobility

Fund Type:
State Cash

Funding Agency:
Caltrans

PE
RW
CON

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	6,701	1,365						8,066
Total:	6,701	1,365						8,066

Project Total:

PE
RW
CON

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	56,067	11,898						67,965
Total:	56,067	11,898						67,965

(Dollars in Thousands)

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	SHOPP Facilities - Lump Sum (Various Locations - Operational	MPO Aprv:
PPNO:	KP:	Improvements and management of State Highway Facilities (Lump Sum))	State Aprv:
EA:	MPO ID: CT-OP-LUM		Federal Aprv:
CTIPS ID: 211-0000-0039			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			Non signalization traffic control and operating

PHONE: (530) 225-3574

8,184

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: PM:		SHOPP Collision Reduction (Lump Sum) (Various Locations - Safety projects on State Highway System (Lump Sum))	MPO Aprv:
PPNO: KP:			State Aprv:
EA: MPO ID: CT-SAFETY			Federal Aprv:
CTIPS ID: 211-0000-0043			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			Safety Improvement Program

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: DON DOUBT

True

PHONE: (530) 225-3574

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Active		DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00			33,603					
1	Official		DLITTLE	Adoption - Carry Over	0.00			31,753					

Fund Source 1 of 2

Fund Category:
SHOPP - Collision Reduction

Fund Type:
National Hwy System

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
			14,747	9,060	5,941			29,748
			14,747	9,060	5,941			29,748

Fund Source 2 of 2

Fund Category:
SHOPP - Collision Reduction

Fund Type:
State Cash

Funding Agency:
Caltrans

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		1,911	1,174	770				3,855
		1,911	1,174	770				3,855

Project Total:

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		16,658	10,234	6,711				33,603
		16,658	10,234	6,711				33,603

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	RABA Transit Operation (RABA transit operation support (i.e. FTA 5307 and FTA 5311))	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: TRAN-OPS		Federal Aprv:
CTIPS ID: 211-0000-0031			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			Transit operating assistance

IMPLEMENTING AGENCY: Redding Area Bus Authority

PRJ MGR: SUE HANSON

True

PHONE: (530) 245-7116

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum. Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Active		DLITTLE	Amendment - Cost/Scope/Sch. Change	1.00			11,520					
1	Official		DLITTLE	Adoption - Carry Over	0.00			11,520					

Fund Source 1 of 3

Fund Category:

FTA Funds

Fund Type:

FTA5307 - Urbanized Area

Funding Agency:

Redding Area Bus Authority

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON		400	250	250					900
Total:		400	250	250					900

Fund Source 2 of 3

Fund Category:

FTA Funds

Fund Type:

FTA 5311 - Non Urbanized

Funding Agency:

Shasta County

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON		100	100	100					300
Total:		100	100	100					300

Fund Source 3 of 3

Fund Category:

Loc Funds

Fund Type:

TDA

Funding Agency:

Shasta County RTPA

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON		3,174	3,294	3,852					10,320
Total:		3,174	3,294	3,852					10,320

Project Total:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON		3,674	3,644	4,202					11,520
Total:		3,674	3,644	4,202					11,520

Shasta County RTPA
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

2004

MPO ID	CTIPS ID	CO	DIST	EA	ROUTE	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	11100000113	SHA	02	38730K	5	Near Dunsmuir and Castella - Sims Road to Siskiyou County line; also Siskiyou County (PM 0.0/2.7) - rehabilitate pavement	\$1,310	\$35	\$17,069
	11100000091	SHA	02	36060K	89	Near Burney - Route 299 to south of Burney Falls State Park; also on Route 2 (PM 79.9/80.2) rehabilitate roadway	\$2,729	\$95	\$9,074
	11100000137	SHA	02	OC350K	299	In and near Redding - Route 273 to 0.4 miles west of Kern Blvd. - rehabilitate pavement	\$576		\$2,266
	11100000089	SHA	02	38750K	5	Near Lakehead - Sacramento River Bridge to 1 mile south of Dog Creek Bridge - rehabilitate roadway	\$1,958	\$7	\$14,646
	11000000005	SHA	02	310400		Near Burney - north of Lake Britton to the Siskiyou County line - rehabilitate roadway	\$2,384		\$18,200
							\$8,957		\$61,255

Shasta County RTPA
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

2004

MPO ID	CTIPS ID	CO	DIST	EA	ROUTE	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11100000123	SHA	02	37050K	299	Near Round Mountain - 1.7 miles west to 0.6 miles west of Buzzard Roost Road realign curve	\$1,844	\$30	\$5,305
	11100000141	SHA	02	38301K	44	Near Shingletown - 0.3 miles west of Shingle Creek Lane to 1.2 miles west of Shasta Forest Drive - widen shoulders, upgrade vertical and horizontal curves, construct turn lanes	\$875	\$108	\$3,346
	11100000134	SHA	02	OC680K	5	In Redding - north of Hilltop Drive to south of Route 299 - lengthen on-ramp merge	\$1,084	\$22	\$1,530
	11100000135	SHA	02	OC8100	44	In Redding - Victor Avenue to 0.5 mile east of Airport Road - construct concrete median barrier	\$909	\$1	\$4,244
	11100000136	SHA	02	38300K	44	Near Millville - 1.7 miles east of Bear Creek Bridge to 0.4 mile west Of Dersch Road - realign curve	\$1,030		\$5,681
	11100000125	SHA	02	397900	299	Near Shasta - Trinity County line to 0.6 mile east - realign curve	\$1,069	\$12	\$2,188
	11100000124	SHA	02	391301	44	Near Hat Creek - east of Plum Valley Road - realign curve	\$850	\$34	\$1,591
							\$7,661	\$207	\$23,885

Shasta County RTFA
 SHOPP Lump Sum by Category and Fund Type
 Dollars x \$1000

2004

MPO ID	CTIPS ID	CO	DIST	EA	ROUTE	DESCRIPTION	PE	RW	CON
SHOPP - Facilities									
	11100000043	SHA	02	35080K	44	In Hat Creek - Hat Creek Maintenance Station - rehabilitate maintenance facility	\$520		\$2,480
	11100000064	SHA	02	35150K	5	South of Castella - Gibson Maintenance Station (5713)-upgrade maintenance station	\$510		\$1,977
	11100000132	SHA	02	362110	273	In Redding - Redding Maintenance Station - relocate special crews			\$2,697
							\$1,030		\$7,154

DEPARTMENT OF TRANSPORTATION

1657 Riverside Drive
P. O. BOX 496073
REDDING, CA 96049-6073
PHONE (530) 225-3574
FAX (530) 225-3271



September 14, 2004

Mr. Daniel Kovacich, Executive Officer
Shasta County Regional Transportation Planning Agency
1855 Placer Street
Redding, CA 96001

Attention Mr. Dan Little

Dear Dan:

2004 Federal Transportation Improvement Program (FTIP) Amendment

With this letter, I am requesting amendment of the Shasta County Regional Transportation Planning Agency 2004/05 – 2006/07 Federal Transportation Improvement Program (FTIP). The project details are shown on the attachments. I recommend the project be included in the 2004 State Highway Operation & Protection Program (SHOPP), ROADWAY PRESERVATION, as a line item, specifically identified, and summarized into the Lump Sum reservation category of your FTIP.

The financial impacts of this new programming are compatible with the revenues in the FTIP Financial Plan and do not significantly affect the overall evaluation. The project is in the current 2002 FTIP. Funds for the project were voted on June 17, 2004 by the California Transportation Commission (CTC). It is anticipated however that the project will be advertised after the 2004 TIP is approved by FHWA/FTA, in October 2004. It is understood that it may be necessary to temporarily remove projects from the 2004 TIP in order to demonstrate Financial Constraint until resources are added to the new TIP for this project being rolled over from the last cycle.

Sincerely

A handwritten signature in black ink, appearing to read "Donald B. Douthett".

DONALD B. DOUTT
Program Management
District 2

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIFTEEN SHOPP PROJECTS**
RESOLUTION FP-03-54

Attached is a list of fifteen (15) State Highway Operation and Protection Program (SHOPP) projects totaling \$95,647,000. These projects are on the California Transportation Commission's adopted FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$95,647,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects as described on the attached vote list.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

MEETING SUMMARY - ACTIONS TAKEN REPORT
JUNE 17, 2004 - LOS ANGELES

TAB # Action / Info	REF. #	BRIEF DESCRIPTION	STATUS
39 CC	2 3b	New Road Connection-Rte 99 at Road 20, Madera Co Resolution S-724	Approved
40 CC	2.3c	2 Relinquishment Resolutions, R-3580 thru R-3581	Approved
41 CC	2.4b	4 Resolutions of Necessity, C-18920 thru C18923	Approved
42 CC	2 4d	44 10 Director's Deeds (#4 #2 - #11) - Return to State \$2.9m- \$2,585,500 Director's Deed 011185-01-02, Project #1 withdrawn.	Approved
43 CC	2.5a(1)	Fin. Alloc for 9 Minor projects @ \$3 5m Resolution FP-03-51	Approved
44 CC	2.5a(3)	Fin. Alloc. 8 Minor Safety Projects @ \$3 6m Resolution FP-03-52	Approved
45 CC	2.5b(2)	Fin Alloc. 15 SHOPP Projs. on Alloc. Plan@ \$95 6m Resolution FP-03-54	Approved
46 CC	2.5b(3)	Fin. Alloc. 7 Projs. Amended into SHOPP @ \$13.3m Resolution FP-03-55	Approved
47 CC	2.5b(4)	Fin. Alloc. 1 SHOPP TEA Project @ \$1.6m Resolution FP-03-56	Approved
48 CC	2.5c(3)	Fin. Alloc. 4 Locl Assist. EEM Projects @ \$ 988m Resolution FP-03-57	Approved
49 CC	2.5c(10)	Fin Alloc. Amendmt. 3 Locl Assist. EEM Projs @ (\$ 988m) Resolution FP-03-58, Amending Resolution FP-03-25	Approved
50 CC	2.6b(1)	Fin. Alloc. 1 Prop116 Waterborne Ferry Project @ \$.109m Resolution BFP-03-05	Approved
51 CC	2.6b(2)	Fin. Alloc. 1 Prop116 Non-Urban Bike Project @ \$ 215m Resolution BFP-03-06	Approved
52 CC	2.6c	Fin. De-Alloc. 2 Prop116 Non-Urban Bike Projs @ \$ 215m Resolution BFA-03-03, Rescinding Resolutions BFP-98-20 and BFP-94-24, and Amending Resolutions BFP-98-16 and BFP-93-28	Approved
53 CC	2.7a	2002 Aero. Program CAAP Alloc, 2 Projects @ \$ 572m Resolution FDOA-2004-2	Approved
54 CC	2.7b	2004 Aero. Program Alloc. \$3.1m Match Fed AIP Grants Resolution FDOA-2004-3	Approved
55 CC	2.9	Technical Correction to STIP Amendment 02S-124	Approved
56 CC	4.4	Adoption of 2004 Aeronautics Program Resolution G-04-04	Approved
57 CC	4.5	Review Match Rate, CA Aid to Airport Program Grants Resolution G-04-05	Approved
58 CC	2.8a(1)	Extend Project Alloc. 11 Local STIP projs @ \$14 1m Waiver-03-53	Approved
59 CC	2.8a(2)	Extend Project Alloc. 48 17 Local STIP projs. @ \$228m \$191,873,000 Waiver-03-54 Project #6 (PPNO 0090F, \$36,781,000) withdrawn.	Approved
60 I	5.2b	Santa Clarita Presentation on Local Transportation Issues	Information
61 I	5.2a	Presentation on I-5 Corridor Through Los Angeles County	Information
62 A	2.4a(2)	Reso. of Necessity - Elk Co Water Dist C-18917	Approved 6-0-1. Commissioner Torres abstained.
63 A	2.4a(1)	Reso. of Necessity -Greenwood Commons C-18916	Approved 6-0-1. Commissioner Torres abstained.
64 A	2.4a(4)	Reso. of Necessity - Pablo Guerrero, et al. C-18919	Approved

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-54
1 \$4,600,000 Mendocino 01N-Men-20 R37.9/43.0	Near Calpella, from Cold Creek Bridge to one mile west of the Lake County line Rehabilitate roadway	316101 (0164J) SHOPP / 03-04 \$4,800,000	2003-04 302-0042 302-0890 20.20.201.120	\$528,000 \$4,072,000 \$4,600,000
2 \$18,200,000 Shasta 02N-Sha-89 29.4/43.3	Near Burney, from north of the Lake Britton underpass to the Siskiyou County line Rehabilitate Roadway	310401 (0157) SHOPP / 03-04 \$20,341,000	2003-04 302-0042 302-0890 20.20.201.120	\$2,088,000 \$16,112,000 \$18,200,000
3 \$4,600,000 Alameda 04N-Ala-24 1.8/6.2	In Oakland, from Route 580 to one mile east of Route 13 Rehabilitate Roadway	0C6801 (0056C) SHOPP / 03-04 \$5,273,000	2003-04 302-0042 302-0890 20.20.201.121	\$528,000 \$4,072,000 \$4,600,000
4 \$4,950,000 Contra Costa 04N-CC-4 24.3/31.0	In Pittsburg, from Love Ridge Road to Oakley Road. Rehabilitate Roadway	0C7101 (0195B) SHOPP / 03-04 \$8,331,000	2003-04 302-0042 302-0890 20.20.201.121	\$568,000 \$4,382,000 \$4,950,000
5 \$12,471,000 Monterey 05N-Mon-68 R16.7/21.9	In Salinas, from west of Reservation Road to Route 101 Rehabilitate Roadway. (Landscape mitigation project EA 491511 (\$353,000) to be funded in FY 04/05 from this allocation.)	491501 (4915) SHOPP / 03-04 \$13,109,000	2003-04 302-0042 302-0890 20.20.201.120	\$1,430,000 \$11,041,000 \$12,471,000
6 \$2,666,000 Los Angeles 07S-LA-1 0.0/30.7	In Long Beach, Lomita, Torrance and Redondo Beach – Orange County line to north of Culver Boulevard Upgrade bridge rails. (Portion split to PPNO 0005M in Amendment 02H-169)	119021 (0005L) SHOPP / 03-04 \$8,628,000	2003-04 302-0042 302-0890 20.20.201.112	\$306,000 \$2,360,000 \$2,666,000
7 \$3,747,000 Los Angeles 07S-LA-2 17.8/82.0	In Los Angeles County, from Verdugo Road to San Bernardino County line, also Routes 5, 118, 126, 134, 138, 210 and 405. Install and upgrade guardrails (cure)	206021 (2356) SHOPP / 03-04 \$3,747,000	2003-04 302-0042 302-0890 20.20.201.015	- \$3,747,000 \$3,747,000
8 \$7,016,000 Los Angeles 07S-LA-10 14.2/15.3	In Los Angeles from Hoover Street to Los Angeles River. Bridge rail replacement	222201 (2959) SHOPP / 03-04 \$8,750,000	2003-04 302-0042 302-0890 20.20.201.112	\$591,000 \$6,425,000 \$7,016,000
9 \$1,563,000 Los Angeles 07S-LA-10 S0.0/S0.7	In Los Angeles from Route 101 to Route 5 Upgrade median barrier	135101 (0224M) SHOPP / 03-04 \$1,313,000	2003-04 302-0042 302-0890 20.20.201.020	- \$1,563,000 \$1,563,000
10 \$19,213,000 Los Angeles 07S-LA-60 0.0/19.5	Near East Los Angeles from Route 10 to Fullerton Road Rehabilitate roadway	206801 (2706) SHOPP / 03-04 \$19,566,000	2003-04 302-0042 302-0890 20.20.201.121	\$2,203,000 \$17,010,000 \$19,213,000
11 \$2,138,000 Los Angeles 07S-LA-60 19.5/23.9	In Industry and Diamond Bar from Fullerton Road to Route 57. Rehabilitate roadway	229501 (3049) SHOPP / 03-04 \$2,138,000	2003-04 302-0042 302-0890 20.20.201.121	\$245,000 \$1,893,000 \$2,138,000

State Highway Operation and Protection Program

Shasta County

Document Year 2002, Version Number 11

PPNO: 0157

(Dollars in Thousands)

POST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
TE: 09	PM 29.4 / 43.3	(Near Burney - north of Lake Britton Underpass to the Siskiyou County line - rehabilitate roadway)	MPO: Shasta County RTPA
PPNO: 0157	KP: 47.0 / 69.3		CORRIDOR: LAW: 98
EA: 310400	MPO ID 11		PRJ MGR: Eric Akana
CTIPS ID: 111-0000-0005			PHONE: (530) 225-3530 CALNET442-3530
ELEMENT: SHOPP Major Const.			

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	PA & ED	PS & E	RW Sup	Con Sup
11	Official	06/17/04	AGREGORI	Allocation - CTC Vote		18,200		20,341	209	2,384		
10	Official	05/31/02	JMCCORMI	Amendment - Cost/Scope/Sch Change	02H-010			20,341	209	2,384		
9	Official	04/04/02	MCALLAHA	Approved - Carry Over				20,341	209	2,384		
8	Official	01/30/02	JMCCORMI	Amendment - Cost/Scope/Sch Change	00H-153			20,341	209	2,384		
7	Official	06/29/01	JMCCORMI	Amendment - Cost/Scope/Sch Change	00H-109			19,085	209	2,384		
6	Official	05/12/00	MCALLAHA	Approved				19,085	209	2,384		
5	Official	03/15/00	JMCCORMI	Amendment	98H-123			19,085	209	2,384		
4	Official	03/10/00	JMCCORMI	Amendment - Cost/Scope/Sch Change	98H-118			19,085	209	2,384		
3	Official	01/25/00	MCALLAHA	Amendment	98H-106			19,085		2,994		

Fund Source 1 of 1 SHOPP - Roadway

20.XX 201 120 - Roadway Rehabilitation

Fund Type:

National Hwy System

VOTE DATE AMOUNT

CON 06/17/2004 18,200

PA&ED

PS&E

R/W SUP

CON SUP

R/W

CON

Total:

PRIOR

02/03

03/04

04/05

05/06

06/07

07/08

FUTURE

TOTAL

2,384

2,384

209

20,341

22,934

Comments:

Version 11 - 06/16/2004 *****

01/20/04 Made vote official - ACG

Entered vote date & \$ - PC

***** Version 10 - 06/04/2002 *****

entered Spreadsheet Amendment 02H-010 - PC

**** 2002 SHOPP Version Created (04/16/02) ****

Carryover project

***** Version 8 - 01/09/2002 *****

Entered Amendment 00H-153 - 2002 cost change MC

***** Version 7 - 07/05/2001 *****

entered amendment 00H-109 - ps

***** Prior Versions *****

5/26/99 - changed support cost to match RF midcycle BE

Cost adjusted to new escalation rate. MC

02/10/2000 Support cost added. MC

3-22-00 Entered 98H-123 technical correction to 98H-117 to clarify that project was programmed in FY 01/02 MC

**** Legacy Analyst Comments Below ****

10/22/97 - Mike 98 candidate-jh

11/18/97-cc/mc-lp

4/10/98 add Eng Cost - JMH

11/0/99-Correct performance measure jc

1/24/00-Cost update per 98H-104/jc

3/20/00 SHOPP Amend 98H-118 approved 3/10/00 pt

RESOLUTION NO. 04-07
ADOPTING AMENDMENT #1 TO THE 2004
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all Federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1, on even numbered years; and

WHEREAS, the 2004 (FTIP) was adopted the 27th day of July, 2004, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and

WHEREAS, an amendment to the 2004 FTIP is needed to reflect recent amendments to the State Highway Operations and Protection Program (SHOPP) approved by the California Transportation Commission and to reflect more current Section 5311 apportionments from the Federal Transit Administration; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP;

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2004 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with Federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2004 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Attachment #1, this 26th day of October 2004, by the Shasta County Regional Transportation Planning Agency.

Pat Kight, Chairman
Shasta County Regional
Transportation Planning Agency

