REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #1 to the 2010 Federal Transportation Improvement Program (FTIP)	10/26/10	4-4

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 10-16 approving Amendment #1 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, Amendment #1 to the 2010 FTIP has been prepared for consideration by the Board. The amendment programs additional funds for improvements to Interstate 5 and to State Highways 299, 273, and 44.

DISCUSSION

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed in grouped projects categories. The purpose of this amendment is to program additional funds for the following grouped projects and one stand alone project:

- **State Highway Operations and Protection Program (SHOPP)-Mobility (Lump Sum) (Caltrans):** This amendment programs $6.751 million in additional SHOPP funding in FY 10/11 to install a truck climbing lane on State Route 299 West, on Buckhorn Grade, between post miles (PM) 2.5 to 4.3. The project improves the alignment, and will ultimately remove restrictions to larger trucks.

- **State Highway Operations and Protection Program (SHOPP)-Minor (Lump Sum) (Caltrans):** This amendment programs $25,000 in additional SHOPP funding in FY 10/11. Additional funding is due to a revised cost estimate on a project that rehabilitates the roadway from Cedars Road to Buenaventura Boulevard on SR 273. This amendment also programs $1.36 million in FY 11/12, for two projects, to extend turn pockets at eastbound Eureka Way on SR 299 West between California and Market streets, and reconfigures the SR44 intersection at Market and Tehama streets.

- **Widen Interstate 5 to six lanes from the SR 44 Interchange to Bonnyview Interchange - Corridor Mobility Improvement Account (CMIA) – (Caltrans):** This amendment programs $22.5 million in CMIA construction funding in FY 10/11. The project widens I-5 from four to six lanes in central Redding. The project adds one lane in each direction in the existing center median area from the Bonnyview Interchange to the I-5/SR 44 interchange.

Attached are California Transportation Improvement Program System (CTIPS) printouts showing the amended programming amounts within these grouped projects categories.

ALTERNATIVES

The Board may decide not to amend the FTIP. This is not recommended as it could result in delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP Amendment. The Technical Advisory Committee concurs with the staff recommendation.

FINANCING

This amendment will make the FTIP consistent with funding expected to be available over the four-year term of the program.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 10-16
CTIPS Project Listings

RESOLUTION NO. 10-16

ADOPTING AMENDMENT #1 TO THE 2010 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July, 2010, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #1, this 26th day of October, 2010, by the Shasta County Regional Transportation Planning Agency.

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Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0077	TITLE (DESCRIPTION): SHOPP-MOBILITY (Lump Sum) ((Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)))	MPO Aprv: / /
COUNTY: Shasta County	ROUTE:	PM:			State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-MOBILI

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/29/2010	THAYS	Amendment - Cost/Scope/Sch. Change	1	33,852		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101		
2	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101		
1	Official	06/24/2008	THAYS	Adoption - New Project		17,010		

• SHOPP - Mobility -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		14,911	15,059						29,970
• Funding Agency: Caltrans	TOTAL		14,911	15,059						29,970

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		1,931	1,951						3,882
• Funding Agency: Caltrans	TOTAL		1,931	1,951						3,882

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		16,842	17,010						33,852
	TOTAL		16,842	17,010						33,852

Comments:

******** Version 4 - 09/29/2010 ********

Amend per W Lonnberg 9/29/10 E mail, 6.751 million

******** Version 3 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 2 - 03/25/2010 ********

Per WLonnberg 03/24/10, amendment 20, $10.091 Million

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and W Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
02 211-0000-0076	SHOPP-MINOR (Lump Sum) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (lump Sum)))	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans   MPO ID: CT-MIN-LU

PRJ MGR: WENDY LONNBERG   PHONE: (225) -3416   EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	09/29/2010	THAYS	Amendment - Cost/Scope/Sch. Change	1	6,359		
5	Official	07/27/2010	THAYS	Adoption - Carry Over		4,974		
4	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	5,019		
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	5,019		
2	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	632		
1	Official	06/24/2008	THAYS	Adoption - New Project		1,972		

• CT Minor Pgm. -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	1,328	1,683	2,621						5,632
• Funding Agency: Caltrans	TOTAL	1,328	1,683	2,621						5,632

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON	171	217	339						727
• Funding Agency: Caltrans	TOTAL	171	217	339						727

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	1,499	1,900	2,960						6,359
	TOTAL	1,499	1,900	2,960						6,359

Comments:

******** Version 6 - 09/29/2010 ********

Amend per W. Lonnberg E mail of 9/29/10. 1.385 million

******** Version 5 - 07/01/2010 ********

Carry over to 2010

******** Version 4 - 07/01/2010 ********

Admin Modify per 06/07/2010 E mail from Wendy Lonnberg, D2

******** Version 3 - 07/02/2009 ********

Add 4 project to lump sum in order to federalize funding, per 07/02/2009 e mail from Wendy Lonnberg

******** Version 2 - 04/21/2009 ********

Adm Modify Project per 4/16/09 e mail from Wendy Lonnberg remove EA 02-1E200 from project list

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-38, 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02	3331	4C401	211-0000-0084

COUNTY: Shasta County
ROUTE: I-5
PM: 11.0 / 17.5

TITLE (DESCRIPTION):
Add Median Lane and Widen Structures (In Shasta County in and near Redding fromBonnyview Road Interchange to State Route 5/44 Interchange. Add a median lane and widen structures.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans
MPO ID: CT-I5-SRE

PRJ MGR: PHIL BAKER
PHONE: (530) 225-3180
EMAIL:

PROJECT VERSION HISTORY (Prime Version is Bold)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Cmn	Prog RW	PE
4	Active	10/15/2010	THAYS	Amendment - Cost/Scope/Sch. Change	1	22,500	50	1,705
3	Official	07/27/2010	THAYS	Adoption - Carry Over			50	1,705
2	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10			1,195
1	Official	06/24/2008	THAYS	Adoption - New Project				1,195

• RIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 3	PE	1,195	174							1,369
• Fund Type: National Hwy System	RW		50							50
• Funding Agency: Caltrans	CON									
	TOTAL	1,195	224							1,419

• IIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE		336							336
• Fund Type: National Hwy System	RW									
• Funding Agency: Caltrans	CON									
	TOTAL		336							336

• State Bond -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Corridor Mobility Program	RW									
• Funding Agency: Caltrans	CON		22,500							22,500
	TOTAL		22,500							22,500

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	1,195	510							1,705
	RW		50							50
	CON		22,500							22,500
	TOTAL	1,195	23,060							24,255

Comments:

******** Version 4 - 10/13/2010 ********

Amendment # 1Add $22.5 Million of construction funding per approval by CTC

******** Version 3 - 06/14/2010 ********

Add project to 2010 FTIP

******** Version 2 - 07/30/2009 ********

Adj funding to agree to STIP

******** Version 1 - 05/12/2008 ********

Add project per 2008 STIP Staff Recommendation to CTC 5/9/08.

NOTE: RTP ID = 5-42, 5-46