

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #11 to the 2008 Federal Transportation Improvement Program (FTIP)	10/27/09	4-3

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 09-14 approving Amendment #11 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds for the following:

- **Highway Bridge Program (HBP) (Shasta County):** This amendment programs \$3.382 million of local bridge replacement funding in fiscal year 09/10. Three Shasta County bridges located on East Fork Road at Clear Creek, Buzzard Roost Road at Cedar Creek, and Swede Creek Road at Swede Creek, warrant replacement. The bridges were constructed in 1939, 1950, and 1940 respectively. The programming of local funds allows the county to begin the bid process in advance of federal authorization and allows the RTPA to administratively amend the FTIP when federal funds are authorized.
- **Amend Preventative Maintenance Lump Sum Project (City of Redding):** This amendment programs American Recovery and Reinvestment Act (ARRA) funding for the City of Redding in the amount of \$1.098 million in 09/10. It also includes local funding for city and county rehabilitation projects. The programming change is required to ensure authorization of funding requests from the City of Redding can meet the December 1, 2009, deadline for ARRA funding.

California Transportation Improvement Program System (CTIPS) printouts are attached.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it could result in delay of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurred with the staff recommendation.

FTIP
October 27, 2009
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FINANCING

This amendment is intended to make the FTIP consistent with project funds expected to be available over the four-year timeline of the program.

A handwritten signature in black ink, appearing to read 'Daniel S. Little', written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-14
CTIPS Project Listings

RESOLUTION NO. 09-14

**ADOPTING AMENDMENT #11 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to projects receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #11, this 27th day of October, 2009, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Lump Sum - Local Bridge Replacement ((Various locations throughout Shasta County on Local Systems - Replace and Rehabilitate with no increase in capacity (Lump Sum)))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: BRDGE-LUM		
CTIPS ID: 211-0000-0083			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
2	Active	09/29/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	20,944				
1	Official	06/24/2008	THAYS	Adoption - New Project		17,562				

* Local HBRR -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Various Agencies	CON		58	18	22		15,450			15,548
	TOTAL		58	18	22		15,450			15,548
* Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON		7	3,384	3		2,002			5,396
	TOTAL		7	3,384	3		2,002			5,396
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		65	3,402	25		17,452			20,944
	TOTAL		65	3,402	25		17,452			20,944

Comments:

***** Version 2 - 09/29/2009 *****

Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects

***** Version 1 - 05/05/2008 *****

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-8, 5-40, 41

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Preventative Maintenance - Region ((Lump Sum Project) : Preventative maintenance on local streets and roads at various locations)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: PREV MAIN		
CTIPS ID: 211-0000-0088			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
4	Active	10/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	11,965			
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	9,465			
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	9,793			
1	Official	02/10/2009	THAYS	Amendment - New Project	4	9,793			

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4		PE								
• Fund Type: City Funds		RW								
• Funding Agency: Various Agencies		CON	2,218	2,500						4,718
		TOTAL	2,218	2,500						4,718
• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4		PE								
• Fund Type: ARRA - Surface Transportation Program		RW								
• Funding Agency: Various Agencies		CON	3,649							3,649
		TOTAL	3,649							3,649
• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4		PE								
• Fund Type: ARRA - Regional Surface Transportation Program		RW								
• Funding Agency: Redding, City of		CON		1,098						1,098
		TOTAL		1,098						1,098
• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4		PE								
• Fund Type: County Funds		RW								
• Funding Agency: Shasta County		CON		2,500						2,500
		TOTAL		2,500						2,500
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		PE								
		RW								
		CON	5,867	6,098						11,965
		TOTAL	5,867	6,098						11,965

Comments:

***** Version 4 - 10/07/2009 *****

Amend ARRA funding to include \$1,098 million in 09/10 for City of Redding preventative project add \$2.5 Million in 09/10 and reduce local match in 08/09 by same amount

**** Version 3 - 09/29/2009 *****

Amend local match funding to agree to request for federal authorization by the Cities

***** Version 2 - 03/30/2009 *****

Administratively modify/amend ARRA funds to agree to final guidance amounts per State Legislation

***** Version 1 - 02/05/2009 *****

added to program: RSTP ECREC funding per population allocation

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: I-5	PM: 19.2 / 19.6	Oasis Road Improvement (Southbound loop on ramp and traffic signals)	State Aprv: / /
PPNO:	KP: 30.9 / 31.5		Federal Aprv: / /
EA:	MPO ID: RDG-OASIS		
CTIPS ID: 211-0000-0087			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version Is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	10/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	2,500		950					
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	2,500		950					
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	40,000							
1	Official	02/10/2009	THAYS	Amendment - New Project	4	40,000							
• Loc Funds -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3					PE		950						950
• Fund Type: City Funds					RW								
• Funding Agency: Redding, City of					CON								
					TOTAL		950						950
• Other Fed -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3					PE								
• Fund Type: ARRA - Regional Surface Transportation Program					RW								
• Funding Agency: Redding, City of					CON		2,396						2,396
					TOTAL		2,396						2,396
• Other Fed -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3					PE								
• Fund Type: ARRA - Surface Transportation Program					RW								
• Funding Agency: Redding, City of					CON		104						104
					TOTAL		104						104
Project Total					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
					PE		950						950
					RW								
					CON		2,500						2,500
					TOTAL		3,450						3,450

Comments:

***** Version 4 - 10/08/2009 *****

Amend Project Description to reflect current scope of project

***** Version 3 - 06/30/2009 *****

Amend ARRA and Local Funding per direction from City of Redding

***** Version 2 - 03/31/2009 *****

Program ARRA funding shares

***** Version 1 - 02/05/2009 *****

Rebuild Interchange utilizing local funding

RTP ID - 5-24