

STAFF REPORT



MEETING DATE:	June 20, 2024
SUBJECT:	Approve the DRAFT Shasta 2025 Federal Transportation Improvement Program (Public Hearing)
AGENDA ITEM:	10
STAFF CONTACT:	Keith Williams, Senior Transportation Planner

SUMMARY:

The Shasta Regional Transportation Agency (SRTA) is required to prepare a Federal Transportation Improvement Program (FTIP). The FTIP is a four-year program of transportation projects that have a federal funding component or are considered regionally significant. The attached DRAFT Shasta 2025 FTIP has been prepared for approval.

STAFF RECOMMENDATION:

It is recommended that the board of directors:

1. Hold a public hearing;
2. Approve the DRAFT Shasta 2025 FTIP; and
3. Authorize the executive director to make minor revisions and administrative modifications to the DRAFT Shasta 2025 FTIP in response to public and agency comments before submitting to Caltrans for review in August 2024.

DISCUSSION:

The Shasta FTIP is updated every two years and must be approved by SRTA, as the region's federally designated Metropolitan Planning Organization, for federal transportation funds to be released to projects in the region. These projects are largely already approved by partner agency councils and boards. SRTA is responsible for ensuring that the FTIP is consistent with anticipated revenues and must provide an opportunity for public and interagency review and comment. Additionally, per federal regulations, SRTA is required within both the FTIP and the Regional Transportation Plan to identify how the documents address federal transportation performance measures adopted by SRTA. Appendix /// of the 2025 FTIP satisfies this requirement.

SRTA has little discretion to change FTIP project selection and priorities, as most are set by the delivering agencies in accordance with federal and state funding requirements. Projects outlined in Appendix A (attached) of the DRAFT Shasta 2025 FTIP do, however, include ones approved by the SRTA Board of Directors through other project approval processes. Examples include the Fix 5 Cascade Gateway Project (North Redding Six-Lane Project) and Federal Transit Administration funding.

The DRAFT Shasta 2025 FTIP programs a total of \$/// million for Federal Fiscal Years 2024/25 through 2027/28. ///This includes over \$/// million in local funds, almost \$/// million in state funds, and just under

\$/// million in federal funds. /// As demonstrated in Table /// of Appendix /// to the 2025 FTIP, revenue estimates are sufficient to cover identified programming needs for the four-year period.

The DRAFT Shasta 2025 FTIP was released /// to interested agencies and the public with a 30-day comment period ending ///. The Redding Area Bus Authority's (RABA's) Federal Transit Administration Section 5307 and 5339 Program of Projects is included in the 2025 FTIP under Appendix /// and shares the FTIP comment period and publication process to satisfy federal requirements.

Caltrans will review SRTA's DRAFT 2025 FTIP upon approval by the SRTA Board of Directors. SRTA staff will integrate any feedback from Caltrans and partner agencies before the FINAL 2025 FTIP is brought to the board of directors to consider approval at a special meeting in September.

ALTERNATIVES:

The board of directors may continue the item and request additional information. However, this could delay federal funding.

OTHER AGENCY INVOLVEMENT:

The FTIP is a product of extensive interagency consultation performed during development of the Regional Transportation Plan, Regional Transportation Improvement Program, State Transportation Improvement Program, State Highway Operation and Protection Program, and RABA's Capital Plan. */// The Technical Advisory Committee (TAC) met on June 5, 2024, to review and discuss the Shasta 2025 FTIP and recommends approval. ///*

FISCAL IMPACT:

The DRAFT Shasta 2025 FTIP programs \$/// million over a four-year period. The SRTA Board of Directors must approve projects within the FTIP for any agencies to receive federal transportation funding.

Sean Tiedgen, AICP, Executive Director

Attachments:

A: Shasta Draft 2025 FTIP Appendix A: Summary of Projects - *Not Available for TAC*

B: Shasta Draft 2025 FTIP (May be viewed online at

<https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr>; due to document size, allow extra time for download. A hard copy also available upon request. Submit either: email request for hard copy to SRTA at srta@srta.ca.gov; or call 530-262-6190- *Not Available for TAC*