

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #1 to the 2008 Federal Transportation Improvement Program (FTIP)	12/9/08	4-7

RECOMMENDATION

It is recommended that the Board:

1. Adopt Resolution No. 08-17 approving Amendment #1 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

SUMMARY

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds based on the City of Redding and Shasta County's successful grant awards from the competitive federal Safe Routes to School Program (SRTS). The FTIP requires an amendment to program funds for the following projects:

- **Mistletoe Lane construction of curb, gutter, sidewalk, and bike lanes. (Redding):** This amendment has a net increase of \$623,210 in 2010/11. The funding supports a project near Mistletoe Elementary School on the south side of Mistletoe Lane, from the school to west of Shady Lane. The project constructs curb, gutter, sidewalk, and bike lanes which will calm traffic next to the school.
- **Funding for hiring a full time SRTS Coordinator to serve Shasta County Schools and establish a SRTS Task Force. (Shasta County Public Health/SCRTPA):** This amendment has a net increase of \$300,000 in 2009/10. The funding supports a full-time Safe Routes to School Coordinator and related educational support for a one year period. The Coordinator will initially work with area schools to establish on-going efforts to educate and encourage students to safely walk and bicycle to school, address parent concerns regarding safety, and identify needs. Shasta County Public Health will provide personnel to coordinate the program. The grant application identified four area schools that will benefit from this program, they are: 1) Anderson Middle School; 2) Mistletoe School; 3) Shasta Lake School; and 4) Burney Elementary School.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing funding details for this project that was programmed and included in the Local Safety Project Lump Sum category.

ALTERNATIVES

The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with the affected agencies. Upon approval by the Board, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) recommends approval of this item.

FINANCING

Approval of this item will result in additional funding for the region as described.

A handwritten signature in black ink, appearing to read 'Daniel S. Little', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 08-17
CTIPS Project Listings

RESOLUTION NO. 08-17

**ADOPTING AMENDMENT #1 TO THE 2008
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #1, this 9th day of December, 2008, by the Shasta County Regional Transportation Planning Agency.

Norma Cornick, Chair
Shasta County Regional
Transportation Planning Agency

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0067			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-6819	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
7	Active	11/04/2008	THAYS	Amendment - Cost/Scope/Sch. Change	1	16,198				
6	Official	06/24/2008	THAYS	Adoption - Carry Over		15,275				
5	Official	08/14/2007	THAYS	Amendment - Cost/Scope/Sch. Change	6	7,677				
4	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	7,504				
3	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	3,996				
2	Official	10/24/2006	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,428				
1	Official	07/25/2006	THAYS	Adoption - New Project		3,686				
• Local HES -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 1 of 12				PE						
• Fund Type: Safe Routes to School (SR2S)				RW						
• Funding Agency: Various Agencies				CON	1,758					1,758
				TOTAL	1,758					1,758
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 2 of 12				PE						
• Fund Type: Local Transportation Funds				RW						
• Funding Agency: Various Agencies				CON	670	500	966	500	500	3,136
				TOTAL	670	500	966	500	500	3,136
• Local TEA -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 3 of 12				PE						
• Fund Type: STP Enhancement - Local TEA				RW						
• Funding Agency: Various Agencies				CON	175					175
				TOTAL	175					175
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 4 of 12				PE						
• Fund Type: Local Transportation Funds				RW						
• Funding Agency: Various Agencies				CON	230	100				330
				TOTAL	230	100				330
• Local HES -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 5 of 12				PE						
• Fund Type: Safe Routes to School (SR2S)				RW						
• Funding Agency: Various Agencies				CON	1,093					1,093
				TOTAL	1,093					1,093
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 6 of 12				PE						
• Fund Type: High Risk Rural Road (HRRR) Program				RW						
• Funding Agency: Federal Highway Administration (FHWA)				CON	900	900	2,583			4,383
				TOTAL	900	900	2,583			4,383
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 7 of 12				PE						
• Fund Type: Highway Safety Improvement Program				RW						
• Funding Agency: Anderson, City of				CON	513	513				1,026
				TOTAL	513	513				1,026
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 8 of 12				PE						
• Fund Type: Highway Safety Improvement Program				RW						
• Funding Agency: Caltrans				CON	570	627				1,197
				TOTAL	570	627				1,197
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
• Fund Source 9 of 12				PE						
• Fund Type: Safe Routes to School (SRTS) Program				RW						
• Funding Agency: Various Agencies				CON	695	773				1,468
				TOTAL	695	773				1,468

(Dollars in Thousands)
Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):						MPO Aprv: / /		
ROUTE:	PM:	Lump Sum: Local Safety Projects ((Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum)))						State Aprv: / /		
PPNO:	KP:							Federal Aprv: / /		
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CTIPS ID: 211-0000-0067								EPA TABLE II or III EXEMPT CATEGORY:		
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANIEL LITTLE						Non capacity widening or bridge reconstruction.		
		PHONE: (530) 245-6819								
• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 10 of 12	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON			709						709
	TOTAL			709						709
• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 11 of 12	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Redding, City of	CON				623					623
	TOTAL				623					623
• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 12 of 12	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
• Funding Agency: Shasta County RTPA	CON			300						300
	TOTAL			300						300
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	6,604	3,413	4,558	1,123	500				16,198
	TOTAL	6,604	3,413	4,558	1,123	500				16,198

Comments:

***** Version 7 - 11/04/2008 *****

Add Federal SRTS Funds Cycle 2 per Abhijit E mail dtd 10/17/08. Increase SRTS by \$623K at Middeloe 10/11 and \$300K FT STRT Coord various jurisdictions

***** Version 6 - 05/06/2008 *****

Add HSIP and HRRR funds per Abhijit E mail 5/13/08, and 6/24/08. Carryover SRTS SLC-Montana Ave of \$773K

Note: RTP ID = 5-43, Anderson & County

***** Version 5 - 08/13/2007 *****

Increase SRTS from prior version of \$599K and \$696K to \$695 and \$773K administratively, prior funding amounts understated, new amounts tie to 6/21/07 E mail from Muhamed Aljabiri

***** Version 4 - 06/18/2007 *****

Increase with HRRRP funds of 1M (w/match) in 06/07 and safe route to school funding of \$1,468K in 07/08 for Anderson and Shasta Lake and \$1,140K of HSIP for Anderson signal at Alexanders and SR 273

***** Version 3 - 02/08/2007 *****

Administratively Amended, SR2S funding of 432K was removed from 07/08, funding was approved in 05/06 SR2S list

***** Version 2 - 10/16/2006 *****

Increase Funding level for Shasta Lake HES project at Ore to Wash Streets to 742,000 for 06/07 per and move 351,000 from prior to 06/07 Abhijit E mails of 9/5/2006 and 10/24/06

***** Version 1 - 08/10/2006 *****

Funding levels per DL