

STAFF REPORT



MEETING DATE:	12/19/11
SUBJECT:	Amendment #11 to the 2010 Federal Transportation Improvement Program (FTIP)
AGENDA ITEM:	4-5
STAFF CONTACT:	Anne Jensen

SUMMARY:

In conformance with federal regulations, Amendment #11 to the 2010 FTIP has been prepared for consideration by the board.

STAFF RECOMMENDATION:

It is recommended that the board:

1. Adopt Resolution No. 11-19 approving Amendment #11 to the 2010 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

DISCUSSION:

Transportation projects in Shasta County using federal funds must be included in the FTIP. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program additional funds for the following grouped projects:

- **Safe Routes To School (SRTS)**
 - City of Redding (Bidwell Road): new project added to construct sidewalks, curb ramps and install bike lanes. The project adds a total of \$485,400 to the grouped project listing (FY 2013/14 and beyond).
 - Shasta County (Public Health Department): new funding source that adds a total of \$405,000 to FY 11/12 to provide a bike and pedestrian safety education curriculum.
- **Highway Bridge Program (HBP)**
 - City of Redding, Benton Drive Bridge over the Sacramento River: construction funds moved from FY 11/12 to FY 12/13. Project is removed from the grouped project listing and made a line item.
 - City of Redding, Twin View Bridge over Churn Creek: construction funds moved from FY 11/12 to FY 12/13. Local Advanced Construction (AC) funds are converted to bridge funds. There is no change to the total project cost.
 - City of Redding, Old Alturas Road Bridge over Churn Creek; and Shasta County, Ash Creek Road Bridge over Sacramento River Overflow: two new bridges added

to grouped project listing for FY 11/12. Combined total adds \$4.8 million to grouped project listing.

- Multiple bridges in Shasta County and the City of Redding: minor changes made to funding or programmed years for seven bridges in Shasta County and the City of Redding.
- **State Highway Operations and Protection Program (SHOPP) – Collision Reduction**
 - State Route 299: new project added to grouped project listing. Project increases sight distance and clears recovery zone as part of the Twin Gulches Curve Improvement Project. Adds \$1.5 million of High Priority Program (HPP) funds for construction FY 11/12.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing the amended programming amounts.

ALTERNATIVES:

The board may choose not to amend the FTIP. This is not recommended as it could result in the delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT:

Upon board approval, the FHWA must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING:

This amendment will make the FTIP consistent with expected funding over the four-year term of the program.



Daniel S. Little, AICP, Executive Director

Attachments: Resolution No. 11-19
Current CTIPS Printouts

RESOLUTION



RESOLUTION NUMBER:	11-19
SUBJECT:	Amendment #11 to the 2010 Federal Transportation Improvement Program for Shasta County

WHEREAS, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in an FTIP approved by the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2010 FTIP was adopted the 27th day of July 2010, by the Shasta County Regional Transportation Planning Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2010 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the 2010 Shasta County FTIP; and

WHEREAS, the 2010 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2010 FTIP includes all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency hereby amends the 2010 Shasta County Federal Transportation Improvement Program, as shown in Amendment #11.

PASSED AND ADOPTED this 19th day of December, 2011, by the Shasta County Regional Transportation Planning Agency.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: MPO ID: GP - SRTS COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects Safety Improvements SRTS (Projects are consistent with 23 CFR 771.11(c) Highway Safety Program Safe Routes to School (100% Federal))	MPO Aprv: 12/14/2010 State Aprv: 01/07/2011 Federal Aprv: 03/03/2011 EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: THOMAS HAYS

PHONE: (530) 225-5112

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
Prog Con	Prog RW	PE				
2	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,807
1	Official	07/27/2010	THAYS	Adoption - New Project		1,396

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 6	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
	CON	62	561							623
• Funding Agency: Redding, City of	TOTAL	62	561							623
• Other Fed -										
• Fund Source 2 of 6	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
	CON	250	523							773
• Funding Agency: Shasta Lake, City of	TOTAL	250	523							773
• Other State -										
• Fund Source 3 of 6	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
	CON		199							199
• Funding Agency: Redding, City of	TOTAL		199							199
• Local Funds -										
• Fund Source 4 of 6	PE									
• Fund Type: City Funds	RW									
	CON		22							22
• Funding Agency: Redding, City of	TOTAL		22							22
• Other State -										
• Fund Source 5 of 6	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
	CON		151							151
• Funding Agency: Shasta County	TOTAL		151							151
• Local Funds -										
• Fund Source 6 of 6	PE									
• Fund Type: County Funds	RW									
	CON		39							39
• Funding Agency: Shasta County	TOTAL		39							39
Project Total										
	PE									
	RW									
	CON	312	1,495							1,807
	TOTAL	312	1,495							1,807

Comments:

***** Version 2 - 11/17/2010 ***** amend project per new cycle 9 SRTS award report 10/14/10

***** Version 1 - 08/09/2010 *****

Programming per 04/15/2010 update

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0095 CT PROJECT ID: MPO ID: GP - SRTS COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects Safety Improvements SRTS (Projects are consistent with 23 CFR 771.11(c) Highway Safety Program Safe Routes to School (100% Federal))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	PE
3	Active	11/01/2011	AJENSEN	Amendment - New Project	11	2,697	
2	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,807	
1	Official	07/27/2010	THAYS	Adoption - New Project		1,396	

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
• Funding Agency: Redding, City of	CON	62	561			121			364	1,108
	TOTAL	62	561			121			364	1,108
• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
• Funding Agency: Shasta Lake, City of	CON	250	523							773
	TOTAL	250	523							773
• Other State -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
• Funding Agency: Redding, City of	CON		199							199
	TOTAL		199							199
• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Redding, City of	CON		22							22
	TOTAL		22							22
• Other State -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7	PE									
• Fund Type: Safe Routes to School (SR2S)	RW									
• Funding Agency: Shasta County	CON		151							151
	TOTAL		151							151
• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Shasta County	CON		39							39
	TOTAL		39							39
• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
• Funding Agency: Shasta County	CON			405						405
	TOTAL			405						405
Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	312	1,495	405		121			364	2,697
	TOTAL	312	1,495	405		121			364	2,697

Comments:

***** Version 3 - 11/01/2011 *****

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

***** Version 2 - 11/17/2010 ***** amend project per new cycle 9 SRTS award report 10/14/10

***** Version 1 - 08/09/2010 *****

Programming per 04/15/2010 update

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/14/2011
02 211-0000-0083	Grouped Project for Bridge Rehabilitation (and Reconstruction - HBP	State Aprv:
CT PROJECT ID: MPO ID: BRDGE-LUM	Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt	Federal Aprv:
COUNTY: ROUTE: PM:	Tables 2 categories - widening narrow pavements or reconstructing bridges	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County	(no additional travel lanes))	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959			
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908			
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732			
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217			
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217			
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217			
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399			
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294			
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401			

• Local HBRR -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 3	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Various Agencies	CON	3,984	2,672	5,723	1,250	68	29,301		42,998
	TOTAL	3,984	2,672	5,723	1,250	68	29,301		42,998
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON		1,266	1,338	1,000	1,007			4,611
	TOTAL		1,266	1,338	1,000	1,007			4,611
• RIP -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Redding, City of	CON			350					350
	TOTAL			350					350
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	3,984	3,938	7,411	2,250	1,075	29,301		47,959
	TOTAL	3,984	3,938	7,411	2,250	1,075	29,301		47,959

Comments:

***** Version 11 - 10/12/2011 *****

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

***** Version 10 - 04/05/2011 *****

Admin Mod #4 to match 3/28/11 HBP update

***** Version 9 - 11/24/2010 *****

Amend project to match 11/10/10 HBP update

***** Version 8 - 07/01/2010 *****

Carry over to 2010

***** Version 7 - 07/01/2010 *****

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

***** Version 6 - 04/16/2010 ***** Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,088.

***** Version 5 - 03/22/2010 *****

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

***** Version 4 - 01/15/2010 *****

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

***** Version 3 - 11/17/2009 *****

Amend lump sum project to agree with 10/30/09 HBP listings

***** Version 2 - 09/29/2009 *****

Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects

***** Version 1 - 05/05/2008 *****

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	Grouped Project for Bridge Rehabilitation (and Reconstruction - HBP	State Aprv:
CT PROJECT ID:	Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt	Federal Aprv:
MPO ID:	Tables 2 categories - widening narrow pavements or reconstructing bridges	
BRDGE-LUM	(no additional travel lanes))	
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
12	Active	11/15/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087			
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959			
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908			
9	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	53,732			
8	Official	07/27/2010	THAYS	Adoption - Carry Over		30,217			
7	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	26,217			
6	Official	05/06/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	21	26,217			
5	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	25,399			
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294			

• Local HBRR -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Various Agencies	CON	1,780	3,271	1,846	4,219	128		33,393	44,637
	TOTAL	1,780	3,271	1,846	4,219	128		33,393	44,637
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	225	1,322	1,217	1,385	1,007		3,294	8,450
	TOTAL	225	1,322	1,217	1,385	1,007		3,294	8,450
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	2,005	4,593	3,063	5,604	1,135		36,687	53,087
	TOTAL	2,005	4,593	3,063	5,604	1,135		36,687	53,087

Comments:

***** Version 12 - 11/15/2011 *****
 Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed
 ***** Version 11 - 10/12/2011 *****
 Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.
 ***** Version 10 - 04/05/2011 *****
 Admin Mod #4 to match 3/28/11 HBP update
 ***** Version 9 - 11/24/2010 *****
 Amend project to match 11/10/10 HBP update
 ***** Version 8 - 07/01/2010 *****
 Carry over to 2010
 ***** Version 7 - 07/01/2010 *****
 Admin Mod to reclass LTF to HBP per Toll Credit Guidelines
 ***** Version 6 - 04/18/2010 ***** Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.
 ***** Version 5 - 03/22/2010 *****
 Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update
 ***** Version 4 - 01/15/2010 *****
 Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created
 ***** Version 3 - 11/17/2009 *****
 Amend lump sum project to agree with 10/30/09 HBP listings
 ***** Version 2 - 09/29/2009 *****
 Amend project to add local funding of \$3,382 million for three Shasta County Bridge Projects
 ***** Version 1 - 05/05/2008 *****
 Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit
 Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/14/2010
02 211-0000-0069	Twin View Bridge Replacement ((City Of Redding, over Chum Creek, Widen to 4 lanes))	State Aprv: 01/07/2011
CT PROJECT ID: MPO ID: RD-TWIN-8		Federal Aprv: 03/03/2011
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JOHN MCLAIN

PHONE: (530) 225-4170

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE
9	Active	11/16/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	4,760		850
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	4,760		850
7	Official	07/27/2010	THAYS	Adoption - Carry Over		4,760		850
6	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	4,760		850
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	4,760		950
4	Official	06/24/2008	THAYS	Adoption - Carry Over		4,760		250
3	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	4,760		250
2	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,760		850
1	Official	02/27/2007	THAYS	Amendment - New Project	3	5,610		

• Local HBRR -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE	752							752
• Fund Type: Highway Bridge Program	RW								
	CON		4,214						4,214
• Funding Agency: Redding, City of	TOTAL	752	4,214						4,966

• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE	98							98
• Fund Type: Local Transportation Funds	RW								
	CON		546						546
• Funding Agency: Redding, City of	TOTAL	98	546						644

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	850							850
	RW								
	CON		4,760						4,760
	TOTAL	850	4,760						5,610

Comments:

***** Version 8 - 11/24/2010 *****

amend project to match 11/10/10 HBP update

***** Version 7 - 05/18/2010 *****carryover from 2008 FTIP

***** Version 6 - 03/22/2010 *****

Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing

***** Version 5 - 11/17/2009 *****

Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10

***** Version 4 - 04/29/2008 *****

for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.

NOTE RTP ID = 5-46

***** Version 3 - 02/19/2008 *****

Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12

***** Version 2 - 06/15/2007 *****

Reclass Con to PE in 06/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****

Per Abijit 2/6/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0069 CT PROJECT ID: MPO ID: RD-TWIN-B COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JOHN MCLAIN

PHONE: (530) 225-4170

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
9	Active	11/16/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	4,760		850	
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	4,760		850	
7	Official	07/27/2010	THAYS	Adoption - Carry Over		4,760		850	
6	Official	03/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	4,760		850	
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	4,760		950	
4	Official	06/24/2008	THAYS	Adoption - Carry Over		4,760		250	
3	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	4,760		250	
2	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,760		850	
1	Official	02/27/2007	THAYS	Amendment - New Project	3	5,610			

• Local HBRR -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE	752							752
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Redding, City of	CON			4,214					4,214
	TOTAL	752		4,214					4,966
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE	98							98
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Redding, City of	CON			546					546
	TOTAL	98		546					644
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	850							850
	RW								
	CON			4,760					4,760
	TOTAL	850		4,760					5,610

Comments:

***** Version 9 - 11/16/2011 *****

amend 11 to match HBP cycle 3 update 10/20/11, CON moved from FY 11/12 to FY 12/13. No change to total project cost

***** Version 8 - 11/24/2010 *****

amend project to match 11/10/10 HBP update

***** Version 7 - 05/18/2010 *****carryover from 2008 FTIP

***** Version 6 - 03/22/2010 *****

Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing

***** Version 5 - 11/17/2009 *****

Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10

***** Version 4 - 04/29/2008 *****

for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.

NOTE RTP ID = 5-46

***** Version 3 - 02/19/2008 *****

Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12

***** Version 2 - 06/15/2007 *****

Reclass Con to PE in 06/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****

Per Abjihit 2/6/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 2505 211-0000-0096 CT PROJECT ID: MPO ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Benton Dr. over Sacramento River (Bridge No. 06C0001 ((City of Redding))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: ANNE JENSEN

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

1	Active	11/22/2011	AJENSEN	<None>								3,051
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		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON				2,701					2,701
	TOTAL				2,701					2,701
• RIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency: Redding, City of	CON				350					350
	TOTAL				350					350
Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				3,051					3,051
	TOTAL				3,051					3,051

Comments:

***** Version 1 - 11/18/2011 *****

Amend 11 per HBP Cycle 3, remove from grouped listing and made a line item

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/01/2011
02	Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	State Aprv: 07/28/2011
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
11	Active	11/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	36,603			
10	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103			
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783			
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326			
7	Official	07/27/2010	THAYS	Adoption - Carry Over		36,520			
6	Official	02/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change		59,343			
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	49,347			
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397			
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148			

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	15,844	15,802		3,061				34,707
	TOTAL	15,844	15,802		3,061				34,707
• Other State -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON				396				396
	TOTAL				396				396
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	15,844	15,802		3,457				35,103
	TOTAL	15,844	15,802		3,457				35,103

Comments:

***** Version 10 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

***** Version 9 - 04/21/2011 *****

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3,457 million in 13/14

***** Version 8 - 11/17/2010 ***** Amend project per 11/15/10 email from W Lonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP per W Lonnberg 5-17-10

***** Version 6 - 01/27/2010 *****

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11.996 Million.

***** Version 5 - 11/16/2009 *****

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

***** Version 4 - 06/18/2009 *****

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6 Million

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 5-36-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
11	Active	11/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	36,603			
10	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103			
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783			
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326			
7	Official	07/27/2010	THAYS	Adoption - Carry Over		36,520			
6	Official	02/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change		59,343			
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	49,347			
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397			
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148			

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	15,844	15,802		3,061				34,707
	TOTAL	15,844	15,802		3,061				34,707
• Other State -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON				396				396
	TOTAL				396				396
• Demo -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: High Priority Projects Program	RW								
• Funding Agency: Various Agencies	CON		1,500						1,500
	TOTAL		1,500						1,500
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	15,844	17,302		3,457				36,603
	TOTAL	15,844	17,302		3,457				36,603

Comments:

***** Version 11 - 11/29/2011 *****

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

***** Version 10 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

***** Version 9 - 04/21/2011 *****

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3,457 million in 13/14

***** Version 8 - 11/17/2010 ***** Amend project per 11/15/10 email from W Lonnberg for SHOPP adj of 3,806 million dollars, project EA 2E750

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP per W Lonnberg 5-17-10

***** Version 6 - 01/27/2010 *****

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11,996 Million.

***** Version 5 - 11/16/2009 *****

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

***** Version 4 - 06/18/2009 *****

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6 Million

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 5-36-38, and 5-46