

STAFF REPORT



MEETING DATE:	12/20/12
SUBJECT:	2013 Federal Transportation Improvement Program (FTIP) Amendment #1
AGENDA ITEM:	5-5
STAFF CONTACT:	Jan Bulinski

SUMMARY:

In conformance with federal regulations, Amendment #1 to the 2013 FTIP has been prepared for consideration by the board.

STAFF RECOMMENDATION:

It is recommended that the board:

1. Adopt Resolution No. 12-20 approving Amendment #1 to the 2013 Federal Transportation Improvement Program (FTIP); and
2. Authorize the executive director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

DISCUSSION:

Transportation projects in Shasta County using federal funds or of regional significance must be included in the FTIP. SRTA has little discretion to change project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements.

Multiple projects of similar scope may be programmed as grouped projects. The purpose of this amendment is to program new projects or update funding as follows:

- **Grouped Projects for State Highway Operation and Protection Program Plan (SHOPP) Roadway Preservation**
 - Highway 44 in Palo Cedro: The project will rehabilitate pavement with an asphalt concrete overlay on 14 lane-miles from 0.1 mile east of Cow Creek Bridge to 0.1 mile east of Bear Creek Bridge. The amendment moves \$520,000 from Federal Fiscal Year (FFY) 12/13 to FFY 14/15.
- **Grouped Projects for SHOPP Collision Reduction – 3 new projects are programmed:**
 - Highway 299 near Ingot: The project will improve the curve 4.3 miles west of Buzzard Roost Road. The amendment programs \$2.622 million in FFY 14/15.
 - Highway 44 near Old Station: The project will improve the curve from 0.7 to 0.2 miles west of Hat Creek Bridge. The amendment programs \$2.432 million in FFY 14/15.
 - Interstate 5 near Lakehead: The project will improve roadway drainage from 0.7 miles south to 0.2 miles north of the Gilman Road Overcrossing. The amendment programs \$2.589 million in FFY 13/14.

- **Grouped Projects for HSIP** – new projects are programmed:
 - East Cypress in Redding: The project will install raised medians, flashing beacons, and pavement markings on East Cypress Avenue at the intersections of Rosemary Avenue and Beverly Drive. The amendment programs \$210,000 for construction in FFY 14/15.
 - Churn Creek Road in Redding: The project will widen the roadway from Bodenhammer Boulevard to the bridge over Boulder Creek. The amendment programs \$650,000 for construction in FFY 14/15.
 - Gas Point Road in Shasta County: The project will widen the roadway (add a two-way left-turn lane and paved shoulders) between Keri Lane and Charles Street. The amendment programs \$1.1 million for construction in FFY 14/15.
 - Olinda Road in Shasta County: The project will widen and pave shoulders between Sammy Lane and Greenleaf Lane. The amendment programs \$1.0 million for construction in FFY 15/16.
 - Transfer High Risk Rural Roads (HRRR) projects into the Highway Safety Improvement Program (HSIP).
- **Grouped Projects for SHOPP Bridge Rehabilitation and Reconstruction**
 - Interstate 5 near Shasta Lake: The project will seismically retrofit bridges from post mile 29.5 to 30.0 at Sidehill Viaduct and post mile 45.5 at Dog Creek Bridge. The amendment programs \$14.814 million in FFY 14/15.
- **Grouped Projects for Highway Bridge Program (HBP)** – various existing projects are updated in the FTIP.
- **Section 5316 Job Access and Reverse Commute (JARC)** – a new group listing is being added to the FTIP:
 - Golden Umbrella Senior Companions program: The project is for Federal Transit Administration (FTA) operating assistance for respite care, companionship and transportation to supplement traditional transit services. The amendment programs \$22,495 in FFY 12/13.
 - Golden Umbrella Foster Grandparent program: The project is for FTA operating assistance for reimbursement of private vehicle mileage while commuting to employment not accessed via public transportation. The amendment programs \$53,400 in FFY 12/13.
- **Highway Bridge Program (HBP)** – additional funding is provided for the following projects which are currently under construction:
 - Twin View Bridge over Churn Creek in Redding: The project widens the bridge from two lanes to four lanes 0.4 miles south of Oasis Road. The amendment increases funding to total \$4.765 million for construction in FY 12/13.
 - Benton Drive over the Sacramento River in Redding: The project rehabilitates the Diestelhorst Bridge to preserve as a pedestrian and bicycle route. The amendment increases funding to total \$3.289 million for construction in FFY 11/12.

ALTERNATIVES:

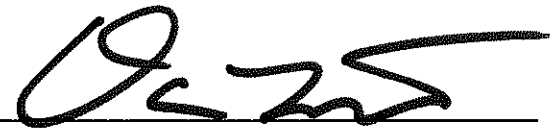
The board may choose not to amend the FTIP. This is not recommended as it could result in the delay or loss of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT:

Upon board approval, Caltrans, FTA and the FHWA must approve the FTIP amendment.

FINANCING:

This amendment will make the FTIP consistent with expected funding over the four-year term of the program.

A handwritten signature in black ink, appearing to read 'D. Little', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

Attachments: Resolution No. 12-20
Amended CTIPS Printouts

RESOLUTION



RESOLUTION NUMBER:	12-20
SUBJECT:	Amendment #1 to the 2013 Federal Transportation Improvement Program for Shasta County

WHEREAS, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2013 FTIP was adopted the 26th day of June 2012, by the Shasta County Regional Transportation Planning Agency, in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2013 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan, and is recommended for inclusion in the 2013 Shasta County FTIP; and

WHEREAS, the 2013 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards; and

WHEREAS, the 2013 FTIP includes all Moving Ahead for Progress in the 21st Century (MAP-21) requirements; including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency hereby amends the 2013 Shasta County Federal Transportation Improvement Program, as shown in Amendment #1.

PASSED AND ADOPTED this 20th day of December, 2012, by the Shasta Regional Transportation Agency.

Leonard Moty, Chair
Shasta Regional Transportation Agency

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: 02 EA: CT PROJECT ID: COUNTY: Shasta County ROUTE: PM:	CTIPS ID: 211-0000-0078 MPO ID: CT-RW-PRE TITLE (DESCRIPTION): GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	68,591		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* SHOPP - Roadside Preservation -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	22,243		39,392	6,956					68,591
* Funding Agency: Caltrans	TOTAL	22,243		39,392	6,956					68,591

Comments:

Amendment 1 per email Wonnberg 12/10/12. jlb

***** DFTIP Version 1 - 08/28/2012 *****

***** Version 7 - 08/28/2012 *****

Amendment 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12

***** Version 6 - 04/23/2012 *****

Amend 15 per WL. New project (4E430) added to GP listing

***** Version 5 - 08/29/2011 *****

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

***** Version 4 - 05/19/2010 ***** carryover from 2008 FTIP per WLonnnberg 5/17/10

***** Version 3 - 03/25/2010 *****

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program addl funds in 09/10 \$5.983 million

***** Version 2 - 01/28/2010 *****

Per Wendy Lonnberg 01/28/2010 E Mail, programs \$51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

***** Version 1 - 05/01/2008 *****

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: COUNTY: Shasta County	211-0000-0075 MPO ID: CT-COL-RE ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - New Project	1	49,746			

• SHOPP - Collision Reduction -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	31,646	6,046	10,554					48,246
	TOTAL	31,646	6,046	10,554					48,246
• Demo -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: High Priority Projects Program	RW								
• Funding Agency: Various Agencies	CON	1,500							1,500
	TOTAL	1,500							1,500
Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	33,146	6,046	10,554					49,746
	TOTAL	33,146	6,046	10,554					49,746

Comments:

Amendment 1 2013 flip per W Lonnberg email 12/10/12. jrb

***** DFIP Version 1 - 08/14/2012 *****

***** Version 13 - 07/30/2012 *****

Amendment 19 per W Lonnberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC

***** Version 12 - 08/27/2012 *****

Amendment 18 per W Lonnberg by email 6/26/12 adding PE dollars in 12/13

***** Version 11 - 11/29/2011 *****

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

***** Version 10 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

***** Version 9 - 04/21/2011 *****

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

***** Version 8 - 11/17/2010 ***** Amend project per 11/15/10 email from W Lonnberg for SHOPP adj of 3.808 million dollars, project EA 2E750

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP per W Lonnberg 5-17-10

***** Version 6 - 01/27/2010 *****

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 \$2 Million HPP fund source and Add project 02-2E510 for \$11.866 Million.

***** Version 5 - 11/18/2009 *****

Amend Safety project 2E249 I-5 1.3 mile south of Knghton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

***** Version 4 - 08/18/2009 *****

Amend Safety Project 02-1E100 Middle of Buckhorn per 8/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E460) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

***** Version 3 - 04/21/2009 *****

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 8.6 Million

***** Version 2 - 02/04/2009 *****

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

***** Version 1 - 05/01/2008 *****

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE: RTP ID = 5-38-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0093 CT PROJECT ID: MPO ID: GP - HSIP	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 Part 96.126)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL:

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Proj Con	Proj RW	PE
1	Active	12/11/2012	JBUJNSK	Amendment - New Project	1	7,296			

• Other Fed -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Anderson, City of	CON	640								640
	TOTAL	640								640
• SHOPP - Mandates -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	773								773
	TOTAL	773								773
• Local Funds -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Anderson, City of	CON	63								63
	TOTAL	63								63
• Other Fed -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Redding, City of	CON	378	799	657	772					2,606
	TOTAL	378	799	657	772					2,606
• Local Funds -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Redding, City of	CON	79	100	85	88					352
	TOTAL	79	100	85	88					352
• Other Fed -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
• Funding Agency: Shasta County	CON	115		571	900	900				2,486
	TOTAL	115		571	900	900				2,486
• Local Funds -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Shasta County	CON			76	200	100				376
	TOTAL			76	200	100				376
Project Total		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,048	899	1,389	1,960	1,000				7,296
	TOTAL	2,048	899	1,389	1,960	1,000				7,296

Comments:

Amendmt 1 add projects per email exhibit bagde 10/29/12, jfb

***** DFTIP Version 1 - 05/07/2012 *****

Adoption of 2012 FTIP, per 3/30/12 HSIP project list

NOTE: RTP ID = 5-49, 5-54

***** Version 3 - 06/29/2011 *****

Product of CTIPS

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Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

***** Version 2 - 03/23/2011 *****

Amendment #5 Increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

***** Version 1 - 08/09/2010 *****

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: MPO ID: GP-HRRR COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): GP for Safety Improvements on High Risk Rural Roads- HRRR Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Safer non-Federal-aid system roads.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL: jbulinski@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project	PE
1	Active	12/11/2012	JBULINSKI	Amendment - Delete Project	1	1,823	

• Other Fed -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: High Risk Rural Road (HRRR) Program	RW								
• Funding Agency: Shasta County	CON	1,161							1,161
	TOTAL	1,161							1,161
• Local Funds -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Shasta County	CON	263	100	299					662
	TOTAL	263	100	299					662
Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	1,424	100	299					1,823
	TOTAL	1,424	100	299					1,823

Comments:

Amendmt 1 2013 ftip, delete HRRR program per email abhijit bagde 10/29/12, JRB

***** DFIP Version 1 - 05/07/2012 *****

Adoption of 2012 FTIP, per 3/30/12 HR3 project list

NOTE: RTP ID= 5-49

***** Version 1 - 08/09/2010 *****

Programmed per 04/15/2010 update

NOTE: RTP ID 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0074 CT PROJECT ID: MPO ID: CT-BRIDGE	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
1	Active	12/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	45,043			

• SHOPP - Bridge Preservation -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	22,343	7,886	14,814					45,043
	TOTAL	22,343	7,886	14,814					45,043

Comments:

Amendmt 1 per wlonnberg email 12/10/12. jib

***** DFTIP Version 1 - 07/16/2012 *****

***** Version 7 - 06/27/2012 *****

Amendment 18 per Wendy Lonnberg 6/15/12 email

Cost Increase in 12/13

***** Version 6 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. State Cash moved to SHOPP AC.

***** Version 5 - 03/23/2011 *****

Amend # 4 Per Wendy Lonnberg E mail of 03/21/11

***** Version 4 - 05/18/2010 ***** Carryover from 2008 FTIP per WL Lonnberg 5-17-10

***** Version 3 - 01/15/2010 *****

Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.

***** Version 2 - 07/02/2009 *****

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 a mail from Wendy Lonnberg

***** Version 1 - 05/01/2008 *****

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-38-38

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02 211-0000-0083	GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes))	State Aprv:
CT PROJECT ID: MPO ID: BRDGE-LUM		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL: jbulinski@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						Proj Con Proj RW PE
1	Active	12/11/2012	JBULINSKI	Amendment - Cost/Scope/Sch. Change	1	50,965

• Local HBRR -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Various Agencies	CON	8,400	3,031	1,352	311	2,986		30,621	46,701
	TOTAL	8,400	3,031	1,352	311	2,986		30,621	46,701
• Local Funds -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON	1,023	154	141	34			2,912	4,264
	TOTAL	1,023	154	141	34			2,912	4,264
Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	9,423	3,185	1,493	345	2,986		33,533	50,965
	TOTAL	9,423	3,185	1,493	345	2,986		33,533	50,965

Comments:

Amendment 1 to match HBP 10/29/12 listing. JRB

***** DFIP Version 1 - 05/07/2012 *****

Adoption of 2012 FTIP

Note= RTP ID 5-44

***** Version 14 - 04/04/2012 *****

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

***** Version 13 - 02/21/2012 *****

Amend 12 to remove \$1,000 placeholder in each FY LTF per LHM/L. Match still exists; CTIPS just changed to reflect current HBP backup.

***** Version 12 - 11/15/2011 *****

Amend 11 for HBP cycle 3 changes 10/29/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

***** Version 11 - 10/12/2011 *****

Admin Mod #9 to reflect changes to bridge 05C0001 (Benton Dr.) through STIP amend.

***** Version 10 - 04/05/2011 *****

Admin Mod #4 to match 3/28/11 HBP update

***** Version 9 - 11/24/2010 *****

Amend project to match 11/10/10 HBP update

***** Version 8 - 07/01/2010 *****

Carry over to 2010

***** Version 7 - 07/01/2010 *****

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

***** Version 6 - 04/16/2010 ***** Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd \$1,066.

***** Version 5 - 03/22/2010 *****

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

***** Version 4 - 01/15/2010 *****

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

***** Version 3 - 11/17/2009 *****

Amend lump sum project to agree with 10/30/09 HBP listings

***** Version 2 - 08/28/2009 *****

Amend project to add local funding of \$3,382 million for three Shasta County Bridge Projects

***** Version 1 - 05/05/2008 *****

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	211-0000-0107	GP for Operating Assistance to Transit Agencies ((Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Operating assistance to transit agencies).)	State Aprv:
CT PROJECT ID:	MPQ ID:		Federal Aprv:
	JARC LS		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County			

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL: jbulinski@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason Amend No. Dollars in Thousands - Total For Project Prog Con Prog RW PE

1	Active	12/13/2012	JBULINSKI	Amendment - New Project	1	76		
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		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 1		PE								
• Fund Type: Job Access and Reverse Commute Program (5316)		RW								
		CON	76							76
• Funding Agency: Shasta County RTPA		TOTAL	76							76

Comments:

***** Version 1 - 12/13/2012 *****New Group listing per mass trans listing dated 9/13/12 cycle 8 JARC new projects. jrb

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02 211-0000-0069	Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
RD-TWIN-B		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 262-6188

EMAIL: jbulinski@sria.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	PE
Prog Con	Prog RW					
1 Active	12/11/2012	JBULINSKI	Amendment - Cost/Scope/Sch. Change	1	4,765	850

• Local HBRR -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE	752							752
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Redding, City of	CON	3,142	1,077						4,219
	TOTAL	3,894	1,077						4,971
• Local Funds -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE	98							98
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Redding, City of	CON	407	139						546
	TOTAL	505	139						644
Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	850							850
	RW								
	CON	3,549	1,216						4,765
	TOTAL	4,399	1,216						5,615

Comments:

Amendmt 1 to match 10/29/12 HBP update. JRB

***** DFTIP Version 1 - 05/08/2012 *****

Adoption of 2012 FTIP, for information purposes only. Programmed but not constructed.

RTP ID= 5-44

***** Version 10 - 04/04/2012 *****

Amend 14 to match 3/22/12 HBP update

***** Version 9 - 11/18/2011 *****

amend 11 to match HBP cycle 3 update 10/20/11, CON moved from FY 11/12 to FY 12/13. No change to total project cost

***** Version 8 - 11/24/2010 *****

amend project to match 11/10/10 HBP update

***** Version 7 - 05/18/2010 ***** carryover from 2008 FTIP

***** Version 6 - 03/22/2010 *****

Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing

***** Version 5 - 11/17/2009 *****

Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10

***** Version 4 - 04/29/2008 *****

for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2008 FTIP.

NOTE RTP ID = 5-46

***** Version 3 - 02/19/2008 *****

Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$800K and Con to beyond 11/12

***** Version 2 - 06/15/2007 *****

Reclass Con to PE in 06/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****

Per Abijit 2/8/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 2505 211-0000-0096 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Benton Dr. over Sacramento River (Bridge No. 06C0001 ((City of Redding)))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: JAN BULINSKI

PHONE: (530) 225-5430

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	12/13/2012	JBULINSKI	Amendment - Cost/Scope/Sch. Change	1	3,289		563
1	Official	06/26/2012	JBULINSKI	Adoption - Carry Over		3,051		

• Local HBRR -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE	450								450
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	2,912								2,912
	TOTAL	3,362								3,362
• RIP -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE	113								113
• Fund Type: STP Enhancement	RW									
• Funding Agency: Redding, City of	CON	377								377
	TOTAL	490								490
Project Total		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	563								563
	RW									
	CON	3,289								3,289
	TOTAL	3,852								3,852

Comments:

***** DFIP Version 2 - 12/13/2012 *****

Amendmt 1 per HBP listing 10/29/12. jrb

***** DFIP Version 1 - 12/13/2012 *****

***** Version 2 - 04/04/2012 *****

Amend 14 per HBP listing 3/22/12

***** Version 1 - 11/18/2011 *****

Amend 11 per HBP Cycle 3, removed from grouped listing and made a line item