

STAFF REPORT



MEETING DATE:	February 23, 2021
SUBJECT:	Approve the Shasta 2021 Federal Transportation Improvement Program (Public Hearing)
AGENDA ITEM:	12
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

The Shasta Regional Transportation Agency (SRTA) is required to prepare a Federal Transportation Improvement Program (FTIP). The FTIP is a four-year program of transportation projects that have a federal funding component or are considered regionally significant. The attached Shasta 2021 FTIP has been prepared for approval.

STAFF RECOMMENDATION:

It is recommended that the board of directors:

1. Hold a public hearing;
2. Approve the Shasta 2021 FTIP, pursuant to Resolution Number 21-01; and
3. Authorize the executive director to make minor revisions and administrative modifications to the Shasta 2021 FTIP in response to agency comments.

DISCUSSION:

The Shasta 2021 FTIP is updated every two years and must be approved by SRTA as the region's federally designated Metropolitan Planning Organization. SRTA is responsible for ensuring that the FTIP is consistent with anticipated revenues and must provide an opportunity for public and interagency review and comment.

Per federal regulations, SRTA is required within both the FTIP and the Regional Transportation Plan to address how the documents address federal transportation performance measures adopted by SRTA. Appendix J of the 2021 FTIP was added to address this new requirement. Almost 75% of the 2021 FTIP funding (\$122 million) is dedicated to the federal performance standards of safety, pavement and bridge condition, and interstate operation. Most of that (\$87.8 million) supports the pavement and bridge condition measure. Additionally, almost \$6 million within the FTIP is dedicated to the maintenance and replacement of transit assets.

SRTA has little discretion to change FTIP project selection and priorities, as most are set by the delivering agencies in accordance with federal and state funding requirements. Projects outlined in Appendix A (attached) of the Shasta 2021 FTIP do, however, include ones approved by the SRTA Board of Directors through other planning processes. Examples include the Fix 5 Cascade Gateway Project (North Redding Six-Lane Project), the Turtle Bay to Downtown non-motorized project, the Cottonwood Lasso Project, and Federal Transit Administration funding.

The Shasta 2021 FTIP programs a total of \$163.6 million for Federal Fiscal Years 2020/21 through 2023/24. This includes over \$24 million in local funds, almost \$120 million in state funds, and just under \$20 million in federal funds. As demonstrated in Table 2 of Appendix F to the 2021 FTIP, revenue estimates are sufficient to cover identified programming needs for the four-year period.

The Shasta 2021 FTIP was distributed to interested agencies with a 30-day comment period ending February 13, 2021. The Redding Area Bus Authority's Federal Transit Administration Section 5307 and 5339 Program of Projects was included in the 2021 FTIP under Appendix I in order to use the same comment period and publication process to satisfy federal requirements. Comments received to-date include minor administrative ones from Caltrans Headquarters Financial Programming and the city of Anderson, as well as a request from Caltrans District 2 to add recently awarded Trade Corridor Enhancement Program funding (\$1.873 million) to the Fix 5 Cascade Gateway Project.

ALTERNATIVES:

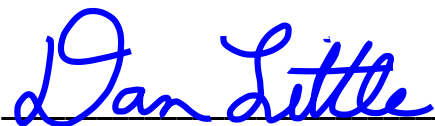
The board of directors may continue the item and request additional information. However, this could delay federal funding.

OTHER AGENCY INVOLVEMENT:

The FTIP is a product of extensive interagency consultation performed during development of the Regional Transportation Plan, Regional Transportation Improvement Program, State Transportation Improvement Program, State Highway Operation and Protection Program, and the Redding Area Bus Authority's Capital Plan. The SRTA Technical Advisory Committee recommends approval of the Shasta 2021 FTIP.

FISCAL IMPACT:

The Shasta 2021 FTIP programs \$163.6 million over the four-year period. The SRTA Board of Directors must approve of projects within the FTIP for any agencies to receive funding.



Daniel S. Little, AICP, Executive Director

Attachments:

A: Resolution Number 21-01: Approve the Shasta 2021 FTIP

B: Shasta 2021 FTIP Appendix A: Summary of Projects

C: Shasta 2021 FTIP (May be viewed online at

<https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr>; due to document size, allow extra time for download. Hard copy also available upon request. Submit either: email request for hard copy to SRTA at srta@srta.ca.gov; or call 530-262-6190.)

RESOLUTION



RESOLUTION NUMBER:	21-01
SUBJECT:	Approve the Shasta 2021 Federal Transportation Improvement Program

WHEREAS, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every four years; and

WHEREAS, the California Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit an updated FTIP to the California Department of Transportation no later than October 1, on even-numbered years—with the statutorily-approved exception of 2020; and

WHEREAS, the FTIP is a four-year program of projects prioritized in accordance with federal planning regulations, and addresses the maintenance, operation, and improvement of the transportation system; and

WHEREAS, in order to qualify for certain types of transportation federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency (SRTA), the California Department of Transportation, and the United States Department of Transportation; and

WHEREAS, the 2021 FTIP includes standards to process administrative modifications for minor changes in project scope, cost and schedule without formal board action, as well as a process for the executive director to approve formal amendments:

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency finds the 2021 FTIP:

1. Consistent with metropolitan transportation planning regulations in 23 Code of Federal Regulations Part 450;
2. Consistent with the 2018 Shasta Regional Transportation Plan;
3. Financially constrained, with the financial summary affirming that funds are available;
4. Not requiring an air quality conformity determination or demonstration of timely implementation of transportation control measures, as the area is in conformance with federal air quality standards;
5. including projects anticipated to support the achievement of federal transportation performance targets in accordance with 23 CFR Part 450; and
6. Prepared in accordance with SRTA's 2019 Participation and Partnership Plan (Title VI).

PASSED AND ADOPTED this 23rd day of February 2021, by the Shasta Regional Transportation Agency.

///, Chair
Shasta Regional Transportation Agency

Attachment B

FY 2020/21 to FY 2023/24 Shasta Federal Transportation Improvement Program Appendix A – Summary of Projects

111-0000-0268	Downtown to Turtle Bay Non-Motorized	\$ 5,700,000	\$ 6,870,000	STIP funding estimate
111-0000-0269	Fix 5 Cascade Gateway (aka I-5 NR6L)	\$ 4,781,000	\$ 85,861,000	2/2020 INFRA estimate
111-0000-0281	Cottonwood Lasso Bike/Ped Project	\$ 494,000	\$ 12,671,475	8/28/2020 estimate
211-0000-0057	GP for Transit Operating Assistance	\$ 24,967,000	\$ 24,967,000	on-going annual
211-0000-0058	RABA Passenger Loading Facilities	\$ 600,000	\$ 600,000	for 22/23 only
211-0000-0059	RABA Capital Vehicles	\$ 3,667,000	\$ 3,667,000	
211-0000-0060	RABA Transit Capital	\$ 2,218,000	\$ 2,218,000	
211-0000-0074	GP for Bridge Rehab (SHOPP)	\$ -	\$ -	placeholder listing
211-0000-0075	GP for Safety - Collision Reduction	\$ 10,625,000	\$ 10,625,000	through 21/22 only
211-0000-0078	GP for Shoulder Improvements	\$ 85,307,000	\$ 85,307,000	
211-0000-0083	GP for Bridge Rehab HBP	\$ 2,724,000	\$ 40,081,000	through 24/25
211-0000-0093	GP for Safety - HSIP	\$ 7,638,000	\$ 7,638,000	no 22/23 programming
211-0000-0098	GP for Safety - SHOPP Mandates	\$ 3,450,000	\$ 3,450,000	21/22 only
211-0000-0108	GP for Safety - Minor Program	\$ 2,295,000	\$ 2,295,000	through 21/22 only
211-0000-0115	GP for Bicycle/Pedestrian	\$ 7,174,000	\$ 7,174,000	only 20/21
211-0000-0122	Social Services Transit	\$ -	\$ -	placeholder listing
211-0000-0124	GP for Emergency Repair - SHOPP	\$ 1,512,000	\$ 1,512,000	through 21/22 only

TOTAL \$ 163,647,000 \$ 298,931,475

GP = Grouped Project Listing (listing for multiple projects)