

STAFF REPORT



MEETING DATE:	April 27, 2021
SUBJECT:	Approve Match Funds for Victor Avenue and Cypress Avenue Active Transportation Program Project
AGENDA ITEM:	14
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

In the city of Redding Active Transportation Program (ATP) Cycle 5 grant application for the Victor Avenue and Cypress Avenue Active Transportation (VCAT) Project, SRTA tentatively committed 15% match to the total ATP eligible project cost subject to board of directors' approval and available funding. Redding received an ATP award of \$7,822,000. Staff recommends \$1,448,775 in federal Highway Infrastructure Program (HIP) funding as match.

STAFF RECOMMENDATION:

It is recommended that the board of directors approve:

1. \$1,448,775 in Shasta Region Highway Infrastructure Program (HIP) match funds for the Victor Avenue and Cypress Active Transportation Project; and
2. an additional \$44,240 of HIP funding if a 2022 HIP allocation is made to SRTA.

DISCUSSION:

In March 2021, the California Transportation Commission approved \$7,822,000 of discretionary Active Transportation Program (ATP) funding for the city of Redding's VCAT Project. SRTA assisted in the development of the application and tentatively committed 15% match (\$1,493,015) to the total ATP eligible project cost (\$9,953,433), subject to board of directors' approval. The match contribution from SRTA was to enhance the project's competitiveness.

Over the past four years, SRTA has been receiving discretionary allocations of Highway Infrastructure Program (HIP) funding from the US Department of Transportation, which may be used for a variety of uses, including bicycle and pedestrian projects. The following table shows these amounts and expirations dates by year. Each year, there is no guarantee of receiving another apportionment.

Shasta County Region		Obligate	
Year	Apportionment	By	Expend By
2018	\$ 459,729	09/30/21	09/30/26
2019	\$ 647,726	09/30/22	09/30/27
2020	\$ 188,052	09/30/23	09/30/28
2021	\$ 153,268	09/30/24	09/30/29
Total	\$ 1,448,775		

The time frame for obligating the earlier allocations is quickly approaching, so SRTA staff recommends using all available HIP funds for most of the 15% match. For the remainder of the 15% match (\$44,240), SRTA staff recommends using the 2022 HIP apportionment, if received. If it is not received, then SRTA Non-Motorized funds, or another appropriate fund source, will be used for the residual.

ALTERNATIVES:

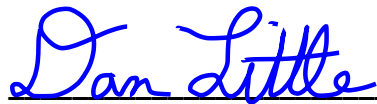
The SRTA Board of Directors may elect not to use available HIP funds or approve a lesser amount down to 10% match.

OTHER AGENCY INVOLVEMENT:

The city of Redding is committing at least 5% of the ATP eligible project cost in match. The Technical Advisory Committee (TAC) recommends approval.

FISCAL IMPACT:

The recommended action will deplete all HIP reserves (\$1,448,775), consistent with staff intent to utilize these reserves to leverage grant funding.



Daniel S. Little, AICP, Executive Director