

STAFF REPORT



MEETING DATE:	June 19, 2018
SUBJECT:	Approve Regional Surface Transportation Program (RSTP) Project Selection
AGENDA ITEM:	14
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

At its April 24, 2018 meeting, the Shasta Regional Transportation Agency (SRTA) Board of Directors revised the agency Regional Surface Transportation Program (RSTP) policies, including:

- Reaffirming the formula distribution of RSTP funds to local agency partners;
- Soliciting two years of project nominations for approval consideration at the June 19, 2018, board of directors meeting;
- Reaffirming the intent to exchange federal RSTP funds for state funds; and
- Using an RSTP sub-recipient cooperative agreement (SCA) for transferring funds to local agency partners on a reimbursement basis for approved projects.

STAFF RECOMMENDATIONS:

It is recommended that the board of directors:

1. Approve RSTP Exchange Funds to local agency partners in the priority order and amounts for projects as enumerated in Attachment A; and
2. Have the executive director execute RSTP Exchange SCAs (template included as Attachment B) with each local agency partner for receipt of RSTP exchange funds.

DISCUSSION:

The Regional Surface Transportation Program (RSTP) provides flexible funds for a variety of highway, bridge, transit, and pedestrian and bicycle infrastructure projects. It is SRTA's longstanding practice to exchange federal RSTP funds for state exchange funds to reduce administrative burdens and allow funds to be used for local streets and roads. SRTA receives approximately \$1.6 - \$1.8 million annually, which is distributed to the county and three cities based on population. The county of Shasta directly receives an additional \$672,168 annually. This year, the funds available by jurisdiction are last year's allocation and this year's allocation; both are included in the table below.

Jurisdiction	FY 2016-17 Formula RSTP	FY 2017-18 Formula RSTP*	Total RSTP Available Both Years
Anderson	\$135,225	\$141,023	\$276,248
Redding	\$1,173,065	\$1,255,327	\$2,428,392
Shasta Lake	\$134,397	\$139,374	\$273,771
County [#]	\$196,324	\$241,711	\$438,035
Total	\$1,639,011	\$1,777,435	\$3,416,446

*Based on 1/1/2018 Dept. of Finance population estimates. Annual allocation updated based on Caltrans FY 2017-18 exchange agreement apportionment amount, May 2018.

[#] Does not include the amount (\$672,168) the county exchanges each year directly with state.

On May 9, 2018, SRTA staff solicited project nominations for both years' RSTP funding. Attachment A summarizes the submissions received from all four local agencies. The projects are placed in priority order, by local agency, for approval consideration. Priority order was included as the city of Anderson submitted three projects, representing three times the amount of available RSTP funds in order to provide themselves future flexibility.

As all submitted projects are eligible for RSTP exchange funding, SRTA staff recommends approving the RSTP exchange funds to the local agencies per the amounts enumerated in Attachment A (city of Anderson's first priority only, at this time). Following board of directors' approval of the project nominations, SRTA staff will follow-up with each local agency partner to sign an SCA for the pass-through of the RSTP exchange funds. After completing projects, or project phases, the local agencies will submit project invoices for reimbursement of eligible expenses.

ALTERNATIVES:

The board of directors may alter staff recommendations by not recommending a jurisdiction's project and/or projects for funding. Alternatively, notwithstanding this process, the board of directors has reserved the right to allocate outside the formula allocation process.

OTHER AGENCY INVOLVEMENT:

Local agency partners participated in the SRTA call for RSTP exchange projects, submitting various candidate projects for consideration. *///The Technical Advisory Committee (TAC) concurs with the staff recommendations.///*

FISCAL IMPACT:

There is no direct fiscal impact to SRTA. Based on current board of directors' policy, most recently updated at the April 24, 2018, meeting, SRTA passes through RSTP exchange funds to the jurisdictions for eligible transportation project uses.

Daniel S. Little, AICP, Executive Director

Attachments:

A – Summary of Jurisdictional RSTP Exchange Project Submissions

B – RTSP Exchange Sub-Recipient Cooperative Agreement *(Not Available for TAC Packet)*

Attachment A
Shasta Nominations
FY 2016-17 and FY 2017-18
Regional Surface Transportation Program (RSTP) Exchange Funds

Agency/Project Name	RSTP Request	Total Estimated Cost	Year of Expenditure
County: Gas Point/Park Dr. Improvement (Cottonwood) – New Sidewalks and Improved Traffic Signal Function	\$138,035	\$1,500,00	2018/19
County: Front Street Rehabilitation (Cottonwood) – Slurry Seal on Front and Main Streets and ADA Curb Ramps	\$300,000	\$300,000	2018/19
Shasta Lake: 2018/19 General Street Maintenance	\$273,771	\$573,170	2018/19
Redding: Citywide Force Work (Pavement, Guardrail and Sidewalk Maintenance)	\$928,392	\$1,200,000	2018/19 and 2019/20
Redding: Residential Cape Seal in areas of Quail Ridge, Edgewood, Lancer, Arroyo Manor, Hacienda Heights, and Stetson	\$1,200,000	\$1,321,000	2018/19 and 2019/20
Redding: Sidewalk Repair (approx. 160) and Curb Ramps (23) Throughout City	\$300,000	\$500,000	2018/19 and 2019/20
Anderson: Citywide Grinder Dig-Out Project – Remove and Replace Failed Pavement at Various Locations	\$276,248	\$400,000	2018/19
Anderson: North Street Cape Seal Project (State Route 273 to North Street Bridge)	\$276,248	\$350,000	2018/19
Anderson: Anderson Heights Cape Seal Project (various streets in the Anderson Heights Subdivision)	\$276,248	\$350,000	2018/19
Total	\$3,416,446	\$5,794,170	

Projects yellow-highlighted are back-up projects for the city of Anderson. The city's priority is the citywide grinder dig-out project; it is the amount included the summary table total.