

## REPORT TO SHASTA COUNTY RTPA

| SUBJECT                                                                    | MEETING<br>DATE | ITEM<br>NUMBER |
|----------------------------------------------------------------------------|-----------------|----------------|
| Amendment #2 to the 2004 Federal Transportation Improvement Program (FTIP) | 2/22/05         | 7              |

### RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #2 to the 2004 Federal Transportation Improvement Program (FTIP); and
- (2) Adopt Resolution No. 05-03 approving Amendment #2 to the 2004 FTIP.

### SUMMARY

An amendment to the 2004 FTIP has been prepared for consideration by the Agency in conformance with Federal regulations. A public hearing is required prior to approval.

### DISCUSSION

Transportation projects in Shasta County receiving Federal funds must be included in the FTIP. This includes City, County, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to Federal funding constraints. Despite having little discretion over federally funded projects, the Agency is obligated to adopt and maintain the FTIP.

Due to recently enforced Federal financial constraint issues and the need to track individual project schedules to keep them consistent with the FTIP, FTIP amendments will now be needed at most Agency meetings. The purpose of this amendment is to adjust the FTIP program to match changes in the following funding categories:

- Hazard Elimination Safety Program (HES): Funding has been added for a City of Shasta Lake HES Project on Shasta Dam Boulevard. The FTIP combines all HES projects into one "lump sum." The HES project list consists of three projects totaling \$1.186 million. The HES project list is attached.
- Highway Bridge Replacement and Rehabilitation Program (HBRR): The HBRR "lump sum" program currently includes several projects in the unincorporated County. The projects have not changed, however, the funding years have been delayed due to fiscal constraint issues. The HBRR project listing is attached.
- State Transportation Improvement Program (STIP): When the FTIP was adopted in July 2004, it was anticipated that the region would receive \$1.321 million in STIP Interregional Improvement Program funds for Transportation Enhancements. The California Transportation Commission (CTC) approved only \$230,000 for landscaping at the Deschutes/SR 44 Interchange. Also, a \$2,253 million request for Federal funds for the Cypress Avenue Bridge Replacement has been amended to request State-only

funds to better leverage HBRR High Cost Bridge funds (see separate agenda item, "RTIP Amendment #1").

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required to amend the FTIP.

ALTERNATIVES

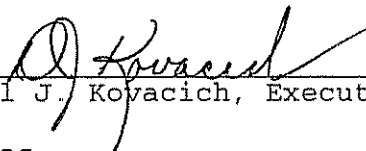
The Agency could decide not to amend the FTIP. This is not recommended since it would result in withholdings of Federal funds.

OTHER AGENCY INVOLVEMENT

This amendment has been coordinated with Caltrans. Upon approval by the Agency, the Federal Highway Administration (FHWA) must approve the FTIP amendment. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING

This amendment is intended to make the FTIP consistent with available funding. Adoption will enable the use of Federal funds.

  
\_\_\_\_\_  
Daniel J. Kovacich, Executive Officer

DSL/jac

Attachment:      CTIPs Printout  
                     Project Listings  
                     Resolution 05-02

# 2004 Federal Transportation Improvement Program

Shasta County RTPA  
Shasta County  
Document Year 2004  
(Dollars in Thousands)

## Local Highway System

|                           |                       |                                                                                                                    |                                             |
|---------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST: 02                  | COUNTY: Shasta County | TITLE (DESCRIPTION):                                                                                               | MPO: Shasta County RTPA                     |
| ROUTE: PM:                |                       | Airport Road Bridge Replacement (In County of Shasta - Replace and widen Airport Road Bridge at Sacramento River ) | MPO Aprv:                                   |
| PPNO: 2308                | KP:                   |                                                                                                                    | State Aprv:                                 |
| EA: 455914                | MPO ID: AIRPORTBR     |                                                                                                                    | Federal Aprv:                               |
| CTIPS ID: 111-0000-0097   |                       |                                                                                                                    | <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> |
| ELEMENT: Local Assistance |                       |                                                                                                                    |                                             |

IMPLEMENTING AGENCY: Shasta County

PRJ MGR: CASEY SCOTT

PHONE: (530) 245-6807

True

| PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed) |          |      |            | Programmed Dollars in Thousands - Total For Project |           |      |           |          |         |         |        |        |         |
|---------------------------------------------------------------------------------|----------|------|------------|-----------------------------------------------------|-----------|------|-----------|----------|---------|---------|--------|--------|---------|
| Version                                                                         | Status   | Date | Updated By | Change Reason                                       | Amend No. | Vote | Cum Award | Prog Con | Prog RW | PA & ED | PS & E | RW Sup | Con Sup |
| 2                                                                               | Active   |      | DLITTLE    | Amendment - Cost/Scope/Sch Change                   | 2.00      |      |           | 10,823   | 298     |         |        |        |         |
| 1                                                                               | Official |      | DLITTLE    | Adoption - New Project                              | 0.00      |      |           | 10,823   | 298     |         |        |        |         |

### Fund Source 1 of 3

Fund Category:  
Local HBRR

Fund Type:  
Bridge-Local (HBRR)

Funding Agency:  
Shasta County

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL  |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| PE     | 584   | 640   |       |       |       |       |       |        | 1,224  |
| RW     | 48    |       | 200   |       |       |       |       |        | 248    |
| CON    |       |       |       |       | 8,648 |       |       |        | 8,648  |
| Total: | 632   | 640   | 200   |       | 8,648 |       |       |        | 10,120 |

### Fund Source 2 of 3

Fund Category:  
Traf Cong Relief Pgm (TCRP)

Fund Type:  
Traffic Congestion Relief Fund

Funding Agency:  
Shasta County

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     | 686   |       |       |       |       |       |       |        | 686   |
| RW     |       |       |       |       |       |       |       |        |       |
| CON    |       |       |       | 2,175 |       |       |       |        | 2,175 |
| Total: | 686   |       |       | 2,175 |       |       |       |        | 2,861 |

### Fund Source 3 of 3

Fund Category:  
RIP

Fund Type:  
State Cash

Funding Agency:  
Shasta County

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       |       |       |       |       |       |       |        |       |
| RW     |       |       | 50    |       |       |       |       |        | 50    |
| CON    |       |       |       |       |       |       |       |        |       |
| Total: |       |       | 50    |       |       |       |       |        | 50    |

| Project Total: | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL  |
|----------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| PE             | 1,270 | 640   |       |       |       |       |       |        | 1,910  |
| RW             | 48    |       | 250   |       |       |       |       |        | 298    |
| CON            |       |       |       | 2,175 | 8,648 |       |       |        | 10,823 |
| Total:         | 1,318 | 640   | 250   | 2,175 | 8,648 |       |       |        | 13,031 |

### MPO Comments:

\*\*\*\*\* Version 2 - 01/04/2005 \*\*\*\*\*  
Funding delayed per CT financial constraint  
\*\*\*\*\* Version 2 - 06/22/04 \*\*\*\*\*  
Project data transferred from 2004 RTIP  
\*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*  
Project data transferred from 2004 RTIP 1

### Caltrans Comments - FTIP:

\*\*\*\*\* Version 2 - 01/04/2005 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 06/22/04 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*

### Caltrans Comments - STIP/SHOPP:

06/21/04 - Programmed \$50k RW in FY 05/06 Delayed CON to \$350k  
FY 04/05 and \$290k FY 05/06. -cb  
\*\*\*\*\* Version 4 - 06/18/2004 \*\*\*\*\*  
06/18/04 Time extension granted for 20 mos for \$440k CON per waiver  
W-03-53, on 6/17/04. -rdj  
\*\*\*\*\* Version 3 - 07/23/2003 \*\*\*\*\*  
07/23/03 CTC partial allocation of \$130k CON moved to pending  
allocation list. Entered EA. -rdj/cb  
\*\*\*\*\* Version 2 - 07/01/2003 \*\*\*\*\*  
07/01/03 Amendment 02S-085, on 06/26/03, advances \$570k CON from  
FY 04/05 to 03/04 Adj non-STIP funds based on amendment submittal  
-rdj/cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution

# 2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

## Local Highway System

|                           |                       |                                                                                                                     |                                             |
|---------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST: 02                  | COUNTY: Shasta County | TITLE (DESCRIPTION):                                                                                                | MPD: Shasta County RTPA                     |
| ROUTE: PM:                |                       | Cypress Avenue Bridge Replacement (Redding - Cypress Avenue Bridge at Sacramento River - widen and replace bridge ) | MPD Aprv:                                   |
| PPND: 2037                | KP:                   |                                                                                                                     | State Aprv:                                 |
| EA: 1A1200                | MPO ID: CYPRESS       |                                                                                                                     | Federal Aprv:                               |
| CTIPS ID: 111-0000-0019   |                       |                                                                                                                     | <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> |
| ELEMENT: Local Assistance |                       |                                                                                                                     |                                             |

IMPLEMENTING AGENCY: Redding, City of

PRJ MGR: BARRY TIPPIN

PHONE: (530) 245-7155

True

### PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

| Version | Status   | Date     | Updated By | Change Reason                      | Amend No. | Vote | Cum Award | Prog Con | Prog RW | PA & ED | PS & E | RW Sup | Con Sup |
|---------|----------|----------|------------|------------------------------------|-----------|------|-----------|----------|---------|---------|--------|--------|---------|
| 6       | Active   |          | DLITTLE    | Amendment - Cost/Scope/Sch. Change | 2.00      |      |           | 36.061   | 313     |         |        |        |         |
| 5       | Official | 06/26/03 | DLITTLE    | Adoption - Carry Over              | 0.00      |      |           | 32.244   | 313     |         |        |        |         |
| 4       | Official |          | DLITTLE    | Amendment - Cost/Scope/Sch. Change | 1.00      |      |           | 14.593   |         |         |        |        |         |
| 3       | Official | 04/04/02 | DLITTLE    | Adoption - Carry Over              | 0.00      |      |           | 14.593   |         |         |        |        |         |
| 2       | Official |          | DLITTLE    | Amendment - Other (Explain ==>)    | 1.00      |      |           | 14.593   |         |         |        |        |         |
| 1       | Official |          | JSTOKES    | Adoption                           | 0.00      |      |           | 14.593   |         |         |        |        |         |

#### Fund Source 1 of 3

Fund Category:  
Local HBRR

Fund Type:  
Bridge-Local (HBRR)

Funding Agency:  
Federal Highway Administration  
(FHWA)

|        | PRIOR | 04/05 | 05/06 | 06/07  | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL  |
|--------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| PE     | 1,416 |       |       |        |       |       |       |        | 1,416  |
| RW     |       |       |       |        |       |       |       |        |        |
| CON    |       |       |       | 18,501 | 1,600 |       |       |        | 20,101 |
| Total: | 1,416 |       |       | 18,501 | 1,600 |       |       |        | 21,517 |

#### Fund Source 2 of 3

Fund Category:  
RIP

Fund Type:  
State Cash

Funding Agency:  
Shasta County RTPA

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       |       |       |       |       |       |       |        |       |
| RW     |       |       | 313   |       |       |       |       |        | 313   |
| CON    |       |       | 3,968 |       |       |       |       |        | 3,968 |
| Total: |       |       | 4,281 |       |       |       |       |        | 4,281 |

#### Fund Source 3 of 3

Fund Category:  
Loc Funds

Fund Type:  
City Funds

Funding Agency:  
Redding, City of

|        | PRIOR | 04/05 | 05/06  | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL  |
|--------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| PE     |       |       |        |       |       |       |       |        |        |
| RW     |       |       |        |       |       |       |       |        |        |
| CON    |       |       | 11,992 |       |       |       |       |        | 11,992 |
| Total: |       |       | 11,992 |       |       |       |       |        | 11,992 |

#### Project Total:

|        | PRIOR | 04/05 | 05/06  | 06/07  | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL  |
|--------|-------|-------|--------|--------|-------|-------|-------|--------|--------|
| PE     | 1,416 |       |        |        |       |       |       |        | 1,416  |
| RW     |       |       | 313    |        |       |       |       |        | 313    |
| CON    |       |       | 15,960 | 18,501 | 1,600 |       |       |        | 36,061 |
| Total: | 1,416 |       | 16,273 | 18,501 | 1,600 |       |       |        | 37,790 |

#### MPO Comments:

\*\*\*\*\* Version 6 - 02/03/2005 \*\*\*\*\*  
Funding delayed per CT financial constraint. Federal STIP changed to State-only  
\*\*\*\*\* Version 5 - 06/22/04 \*\*\*\*\*  
Project data transferred from 2002 STIP  
\*\*\*\*\* Version 4 - 07/15/2003 \*\*\*\*\*  
Delay Construction One Year Consistent with June STIP Amendment -DL

\*\*\*\*\* Version 3 - 06/27/02 \*\*\*\*\*  
Project data transferred from 2002 STIP  
Add project title and contact phone.

#### Caltrans Comments -FTIP:

\*\*\*\*\* Version 6 - 02/03/2005 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 06/22/04 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 07/15/2003 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 06/27/02 \*\*\*\*\*

#### Caltrans Comments - STIP/SHOPP:

\*\*\*\*\* Version 6 - 07/01/2003 \*\*\*\*\*  
07/01/03 Amendment 02S-086, on 06/26/03, delays \$2,028k CON from FY 03/04 to 04/05. Updated non-STIP funds per amendment submittal -rdj/cb  
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002  
\*\*\*\*\* Version 5 - 04/10/02 \*\*\*\*\*  
04/16/02 - Approved for SOF. Fixed funding from Local to HBRR. Put back prior RIP funds. -cb  
\*\*\*\*\* RTIP Version 1 - 01/30/2002 \*\*\*\*\*  
04/08/02 Funding years changed and verified per CTC adoption. -rdj  
01/30/02 Project copied from STIP to the 2002 RTIP. Contact person updated kme

# 2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

## Local Highway System

|                           |                       |                                                                                                                                                                                                       |                                                                                  |
|---------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| DIST: 02                  | COUNTY: Shasta County | TITLE (DESCRIPTION):                                                                                                                                                                                  | MPO: Shasta County RTPA                                                          |
| ROUTE:                    | PM:                   | Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum) ) | MPO Aprv:                                                                        |
| PPNO: 2400                | KP:                   |                                                                                                                                                                                                       | State Aprv:                                                                      |
| EA:                       | MPO ID: TE-LUMP       |                                                                                                                                                                                                       | Federal Aprv:                                                                    |
| CTIPS ID: 111-0000-0140   |                       |                                                                                                                                                                                                       | <u>EPA TABLE II OR III EXEMPT CATEGORY:</u><br>Bicycle and pedestrian facilities |
| ELEMENT: Local Assistance |                       |                                                                                                                                                                                                       |                                                                                  |

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: Dan Little

PHONE: (530) 245-6819

True

| PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed) |          |      |            | Programmed Dollars in Thousands - Total For Project |           |      |           |          |         |         |        |        |         |
|---------------------------------------------------------------------------------|----------|------|------------|-----------------------------------------------------|-----------|------|-----------|----------|---------|---------|--------|--------|---------|
| Version                                                                         | Status   | Date | Updated By | Change Reason                                       | Amend No. | Vote | Cum Award | Prog Con | Prog RW | PA & ED | PS & E | RW Sup | Con Sup |
| 2                                                                               | Active   |      | DLITTLE    | Amendment - Cost/Scope/Sch Change                   | 2.00      |      |           | 1,960    | 430     |         |        |        |         |
| 1                                                                               | Official |      | DLITTLE    | Adoption - New Project                              | 0.00      |      |           | 3,122    | 430     |         |        |        |         |

Fund Source 1 of 4  
Fund Category:  
RIP

Fund Type:  
STP Enhancement

Funding Agency:  
Shasta County RTPA

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       | 133   |       |       |       |       |       |        | 133   |
| RW     |       |       | 381   |       |       |       |       |        | 381   |
| CON    |       |       |       | 1,532 |       |       |       |        | 1,532 |
| Total: |       | 133   | 381   | 1,532 |       |       |       |        | 2,046 |

Fund Source 2 of 4  
Fund Category:  
RIP

Fund Type:  
State Cash

Funding Agency:  
Shasta County RTPA

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       | 17    |       |       |       |       |       |        | 17    |
| RW     |       |       | 49    |       |       |       |       |        | 49    |
| CON    |       |       |       | 198   |       |       |       |        | 198   |
| Total: |       | 17    | 49    | 198   |       |       |       |        | 264   |

Fund Source 3 of 4  
Fund Category:  
IIP

Fund Type:  
STP Enhancement

Funding Agency:  
Caltrans

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       |       |       |       |       |       |       |        |       |
| RW     |       |       |       |       |       |       |       |        |       |
| CON    |       |       | 204   |       |       |       |       |        | 204   |
| Total: |       |       | 204   |       |       |       |       |        | 204   |

Fund Source 4 of 4  
Fund Category:  
IIP

Fund Type:  
State Cash

Funding Agency:

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       |       |       |       |       |       |       |        |       |
| RW     |       |       |       |       |       |       |       |        |       |
| CON    |       |       | 26    |       |       |       |       |        | 26    |
| Total: |       |       | 26    |       |       |       |       |        | 26    |

Project Total:

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       | 150   |       |       |       |       |       |        | 150   |
| RW     |       |       | 430   |       |       |       |       |        | 430   |
| CON    |       |       | 230   | 1,730 |       |       |       |        | 1,960 |
| Total: |       | 150   | 660   | 1,730 |       |       |       |        | 2,540 |

## 2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

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### Local Highway System

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MPO Comments:

\*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*  
Align TE with current STIP/SHOPP TE for financial constraint  
\*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*  
Project data transferred from 2004 RTIP 1.  
Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93 126. 127. 128 tables 2 &  
3

Caltrans Comments - FTIP:

\*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*

Caltrans Comments - STIP/SHOPP:

\*\*\*\*\* Version 1 - 05/27/2004 \*\*\*\*\*  
05/27/04 - New TE Reserve project added to STIP -cb

# 2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

## Local Highway System

|                           |                       |                                                                                                                                                   |                                                                                               |
|---------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| DIST: 02                  | COUNTY: Shasta County | TITLE (DESCRIPTION):                                                                                                                              | MPO: Shasta County RTPA                                                                       |
| ROUTE: 151                | PM: R5 8 / 6 3        | Shasta Dam Blvd. Improvements (In the City of Shasta Lake - on Shasta Dam Blvd (SR 151) from Locust Ave to Washington Ave - street enhancements ) | MPO Aprv:                                                                                     |
| PPNO: 2391                | KP: R9 3 / 10.1       |                                                                                                                                                   | State Aprv:                                                                                   |
| EA: 91821                 | MPO ID: SHASDAMBL     |                                                                                                                                                   | Federal Aprv:                                                                                 |
| CTIPS ID: 111-0000-0119   |                       |                                                                                                                                                   | <u>EPA TABLE II OR III EXEMPT CATEGORY:</u><br>Non capacity widening or bridge reconstruction |
| ELEMENT: Local Assistance |                       |                                                                                                                                                   |                                                                                               |

IMPLEMENTING AGENCY: Shasta Lake. City of

PRJ MGR: DENNIS DAILEY

PHONE: (530) 275-7422

True

### PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

| Version | Status   | Date     | Updated By | Change Reason              | Amend No. | Vote | Cum Award | Prog Con | Prog RW | PA & ED | PS & E | RW Sup | Con Sup |
|---------|----------|----------|------------|----------------------------|-----------|------|-----------|----------|---------|---------|--------|--------|---------|
| 2       | Active   |          | DLITTLE    | Amendment - Delete Project | 2.00      |      |           | 877      | 53      |         |        |        |         |
| 1       | Official | 07/18/02 | DLITTLE    | Adoption - Carry Over      | 0.00      |      |           | 877      | 53      |         |        |        |         |

#### Fund Source 1 of 4

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

| PRIOR  | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|--------|-------|
|        |       |       |       |       |       |       |        |       |
| PE     |       |       |       |       |       |       |        |       |
| RW     |       |       |       |       |       |       |        |       |
| CON    | 20    |       |       |       |       |       |        | 20    |
| Total: | 20    |       |       |       |       |       |        | 20    |

#### Fund Source 2 of 4

Fund Category:

RIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

| PRIOR  | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|--------|-------|
|        |       |       |       |       |       |       |        |       |
| PE     |       |       |       |       |       |       |        |       |
| RW     |       |       |       |       |       |       |        |       |
| CON    | 155   |       |       |       |       |       |        | 155   |
| Total: | 155   |       |       |       |       |       |        | 155   |

#### Fund Source 3 of 4

Fund Category:

Local HES

Fund Type:

STP Safety Local

Funding Agency:

| PRIOR  | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|--------|-------|
|        |       |       |       |       |       |       |        |       |
| PE     | 131   |       |       |       |       |       |        | 131   |
| RW     | 48    |       |       |       |       |       |        | 48    |
| CON    | 632   |       |       |       |       |       |        | 632   |
| Total: | 179   | 632   |       |       |       |       |        | 811   |

#### Fund Source 4 of 4

Fund Category:

Loc Funds

Fund Type:

City Funds

Funding Agency:

Shasta Lake. City of

| PRIOR  | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|--------|-------|
|        |       |       |       |       |       |       |        |       |
| PE     | 14    |       |       |       |       |       |        | 14    |
| RW     | 5     |       |       |       |       |       |        | 5     |
| CON    | 70    |       |       |       |       |       |        | 70    |
| Total: | 19    | 70    |       |       |       |       |        | 89    |

#### Project Total:

| PRIOR  | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|--------|-------|
|        |       |       |       |       |       |       |        |       |
| PE     | 145   |       |       |       |       |       |        | 145   |
| RW     | 53    |       |       |       |       |       |        | 53    |
| CON    | 877   |       |       |       |       |       |        | 877   |
| Total: | 198   | 877   |       |       |       |       |        | 1,075 |

## 2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

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### Local Highway System

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MPO Comments:

\*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*  
Delete and include in HES Lump Sum (HES-LUMP)  
\*\*\*\*\* Version 2 - 06/22/04 \*\*\*\*\*  
Project data transferred from 2002 STIP.  
\*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*  
Project data transferred from 2004 RTIP 1

Caltrans Comments - FTIP:

\*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 06/22/04 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 06/14/04 \*\*\*\*\*

Caltrans Comments - STIP/SHOPP:

\*\*\*\*\* Version 1 - 07/31/2002 \*\*\*\*\*  
07/31/02 New project added per 2002 STIP Technical Correction.  
G-02-16. DT 07/18/02 -rdj

# 2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

## Local Highway System

|                         |                       |                                                                                                                                                                                   |                                                |
|-------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| DIST: 02                | COUNTY: Shasta County | TITLE (DESCRIPTION):                                                                                                                                                              | MPO: Shasta County RTPA                        |
| ROUTE: PM:              |                       | Lump Sum: Bridge Replacements (Various locations throughout Shasta County on Local and State systems - Replace and rehabilitate bridges with no increase in capacity (lump sum) ) | MPO Aprv:                                      |
| PPNO: KP:               |                       |                                                                                                                                                                                   | State Aprv:                                    |
| EA: MPO ID: BRDGE-LUM   |                       |                                                                                                                                                                                   | Federal Aprv:                                  |
| CTIPS ID: 211-0000-0037 |                       |                                                                                                                                                                                   | EPA TABLE II OR III EXEMPT CATEGORY:           |
| ELEMENT:                |                       |                                                                                                                                                                                   | Non capacity widening or bridge reconstruction |

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: DAN LITTLE

PHONE: (530) 245-6819

True

### PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

| Version | Status   | Date | Updated By | Change Reason                      | Amend No. | Vote | Cum Award | Proq Con | Proq RW | PA & ED | PS & E | RW Sup | Con Sup |
|---------|----------|------|------------|------------------------------------|-----------|------|-----------|----------|---------|---------|--------|--------|---------|
| 2       | Active   |      | DLITTLE    | Amendment - Cost/Scope/Sch. Change | 2.00      |      |           | 250.631  |         |         |        |        |         |
| 1       | Official |      | DLITTLE    | Adoption - New Project             | 0.00      |      |           | 247.408  |         |         |        |        |         |

#### Fund Source 1 of 5

Fund Category:

Loc Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Various Agencies

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       |       |       |       |       |       |       |        |       |
| RW     |       |       |       |       |       |       |       |        |       |
| CON    |       | 2,000 | 2,000 | 2,000 |       |       |       |        | 6,000 |
| Total: |       | 2,000 | 2,000 | 2,000 |       |       |       |        | 6,000 |

#### Fund Source 2 of 5

Fund Category:

Local HBRR

Fund Type:

Bridge-Local (HBRR)

Funding Agency:

Various Agencies

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       |       |       |       |       |       |       |        |       |
| RW     |       |       |       |       |       |       |       |        |       |
| CON    |       | 915   | 970   | 907   | 2,991 |       |       |        | 5,783 |
| Total: |       | 915   | 970   | 907   | 2,991 |       |       |        | 5,783 |

#### Fund Source 3 of 5

Fund Category:

SHOPP - Bridge Preservation

Fund Type:

Bridge - State (HBRR)

Funding Agency:

Caltrans

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08   | 08/09 | 09/10 | FUTURE | TOTAL   |
|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE     |       |       |       |       |         |       |       |        |         |
| RW     |       |       |       |       |         |       |       |        |         |
| CON    |       |       |       |       | 210,886 |       |       |        | 210,886 |
| Total: |       |       |       |       | 210,886 |       |       |        | 210,886 |

#### Fund Source 4 of 5

Fund Category:

SHOPP - Bridge Preservation

Fund Type:

State Cash

Funding Agency:

Caltrans

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08  | 08/09 | 09/10 | FUTURE | TOTAL  |
|--------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| PE     |       |       |       |       |        |       |       |        |        |
| RW     |       |       |       |       |        |       |       |        |        |
| CON    |       |       |       |       | 27,322 |       |       |        | 27,322 |
| Total: |       |       |       |       | 27,322 |       |       |        | 27,322 |

#### Fund Source 5 of 5

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Various Agencies

|        | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE     |       |       |       |       |       |       |       |        |       |
| RW     |       |       |       |       |       |       |       |        |       |
| CON    |       | 350   | 290   |       |       |       |       |        | 640   |
| Total: |       | 350   | 290   |       |       |       |       |        | 640   |

# 2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

## Local Highway System

| Project Total: | <u>PRIOR</u> | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                |              |              |              |              |              |              |              |               |              |
| PE             |              |              |              |              |              |              |              |               |              |
| RW             |              |              |              |              |              |              |              |               |              |
| CON            |              | 3,265        | 3,260        | 2,907        | 241,199      |              |              |               | 250,631      |
| Total:         |              | 3,265        | 3,260        | 2,907        | 241,199      |              |              |               | 250,631      |

### MPO Comments:

\*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*

HBRR funds added to triennial element per CT financial constraint

\*\*\*\*\* Version 1 - 06/23/2004 \*\*\*\*\*

Placed in FTIP with local funds and HBRR in out-years in the event of advance construction opportunities (use of local funds in advance of Federal reimbursement).

Projects are consistent with 40 CFR part 93 126, 127, 128 exempt tables 2 & 3.

### Caltrans Comments - FTIP:

\*\*\*\*\* Version 2 - 02/03/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 06/23/2004 \*\*\*\*\*

### Caltrans Comments - STIP/SHOPP:

**Shasta County RTPA**  
**Shasta County**  
**Document Year 2004**  
**(Dollars in Thousands)**

|                         |                       |                                                                                                                             |                                                |
|-------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| DIST: 02                | COUNTY: Shasta County | TITLE (DESCRIPTION):                                                                                                        | MPO: Shasta County RTPA                        |
| ROUTE:                  | PM:                   | Lump Sum: Local Safety Projects (Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum).) | MPO Aprv:                                      |
| PPNO:                   | KP:                   |                                                                                                                             | State Aprv:                                    |
| EA:                     | MPO ID: HES-LUMP      |                                                                                                                             | Federal Aprv:                                  |
| CTIPS ID: 211-0000-0033 |                       |                                                                                                                             | <u>EPA TABLE II OR III EXEMPT CATEGORY:</u>    |
| ELEMENT:                |                       |                                                                                                                             | Non capacity widening or bridge reconstruction |

True

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Last 9 versions displayed)

| Project Total: | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | FUTURE | TOTAL |
|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE             |       |       |       |       |       |       |       |        |       |
| RW             |       |       |       |       |       |       |       |        |       |
| CON            |       | 1,098 | 280   |       |       |       |       |        | 1,378 |
| Total:         |       | 1,098 | 280   |       |       |       |       |        | 1,378 |

Projects are consistent with 40 CFR part 93.126, 127, 128 exempt tables 2 & 3



# HIGHWAY BRIDGE REPLACEMENT AND REHABILITATION (HBRR) PROJECTS (\$1000's)

| PROJECT                          | Prior           | FY 04-05      | FY 05-06 | FY 06-07         | Beyond           | Total            |
|----------------------------------|-----------------|---------------|----------|------------------|------------------|------------------|
| <b>Cypress</b>                   |                 |               |          |                  |                  |                  |
| PE                               | \$ 2,744        |               |          |                  |                  | \$ 2,744         |
| ROW                              |                 |               |          |                  |                  |                  |
| Con                              |                 |               |          | \$ 18,501        |                  | \$ 18,501        |
| Total                            | \$ 2,744        |               |          | \$ 18,501        |                  | \$ 21,245        |
| <b>Cypress (2) Seismic Match</b> |                 |               |          |                  |                  |                  |
| PE                               |                 |               |          |                  |                  |                  |
| ROW                              |                 |               |          |                  |                  |                  |
| Con                              |                 |               |          |                  | \$ 1,600         | \$ 1,600         |
| Total                            |                 |               |          |                  | \$ 1,600         | \$ 1,600         |
| <b>Airport Road</b>              |                 |               |          |                  |                  |                  |
| PE                               | \$ 800          |               |          |                  |                  | \$ 800           |
| ROW                              |                 | \$ 304        |          |                  |                  | \$ 304           |
| Con                              |                 |               |          |                  | \$ 8,848         | \$ 8,848         |
| Total                            | \$ 800          | \$ 304        |          |                  | \$ 8,848         | \$ 9,952         |
| <b>TOTAL INDIVIDUAL LISTINGS</b> | <b>\$ 3,544</b> | <b>\$ 304</b> |          | <b>\$ 18,501</b> | <b>\$ 10,448</b> | <b>\$ 32,797</b> |
| <b>LUMPS SUM PROJECTS</b>        |                 |               |          |                  |                  |                  |
| <b>East Fork</b>                 |                 |               |          |                  |                  |                  |
| PE                               | \$ 80           |               |          |                  |                  | \$ 80            |
| ROW                              |                 |               | \$ 12    |                  |                  | \$ 12            |
| Con                              |                 |               | \$ 648   |                  |                  | \$ 648           |
| Total                            | \$ 80           |               | \$ 660   |                  |                  | \$ 740           |
| <b>Cove Road</b>                 |                 |               |          |                  |                  |                  |
| PE                               | \$ 96           |               |          |                  |                  | \$ 96            |
| ROW                              | \$ 22           |               |          |                  |                  | \$ 22            |
| Con                              |                 | \$ 848        |          |                  |                  | \$ 848           |
| Total                            | \$ 118          | \$ 848        |          |                  |                  | \$ 966           |
| <b>Blue Jay</b>                  |                 |               |          |                  |                  |                  |
| PE                               | \$ 80           |               |          |                  |                  | \$ 80            |
| ROW                              |                 | \$ 16         |          |                  |                  | \$ 16            |
| Con                              |                 |               |          | \$ 459           |                  | \$ 459           |
| Total                            | \$ 80           | \$ 16         |          | \$ 459           |                  | \$ 555           |
| <b>Zogg Mine</b>                 |                 |               |          |                  |                  |                  |
| PE                               | \$ 60           |               |          |                  |                  | \$ 60            |
| ROW                              |                 | \$ 16         |          |                  |                  | \$ 16            |
| Con                              |                 |               | \$ 258   |                  |                  | \$ 258           |
| Total                            | \$ 60           | \$ 16         | \$ 258   |                  |                  | \$ 334           |
| <b>Wildcat</b>                   |                 |               |          |                  |                  |                  |
| PE                               | \$ 100          |               |          |                  |                  | \$ 100           |
| ROW                              | \$ 12           |               |          |                  |                  | \$ 12            |
| Con                              |                 |               |          |                  | \$ 675           | \$ 675           |

|                                      |               |               |               |               |                 |
|--------------------------------------|---------------|---------------|---------------|---------------|-----------------|
| Total                                | \$ 112        |               |               | \$ 675        | \$ 787          |
| <b>Buzzards Roost</b>                |               |               |               |               |                 |
| PE                                   | \$ 128        |               |               |               | \$ 128          |
| ROW                                  |               | \$ 16         |               |               | \$ 16           |
| Con                                  |               |               |               | \$ 464        | \$ 464          |
| Total                                | \$ 128        | \$ 16         |               | \$ 464        | \$ 608          |
| <b>Lone Tree</b>                     |               |               |               |               |                 |
| PE                                   | \$ 80         |               |               |               | \$ 80           |
| ROW                                  |               | \$ 19         |               |               | \$ 19           |
| Con                                  |               |               | \$ 448        |               | \$ 448          |
| Total                                | \$ 80         | \$ 19         | \$ 448        |               | \$ 547          |
| <b>Swede Creek Road at Cow Creek</b> |               |               |               |               |                 |
| PE                                   | \$ 32         |               |               |               | \$ 32           |
| ROW                                  |               | \$ 28         |               |               | \$ 28           |
| Con                                  |               |               |               | \$ 1,382      | \$ 1,382        |
| Total                                | \$ 32         | \$ 28         |               | \$ 1,382      | \$ 1,442        |
| <b>Swede Creek Road at Swede Cr.</b> |               |               |               |               |                 |
| PE                                   | \$ 84         |               |               |               | \$ 84           |
| ROW                                  |               | \$ 24         |               |               | \$ 24           |
| Con                                  |               |               |               | \$ 470        | \$ 470          |
| Total                                | \$ 84         | \$ 24         |               | \$ 470        | \$ 578          |
| <b>Benton Rehab.</b>                 |               |               |               |               |                 |
| PE                                   | \$ 20         |               |               |               | \$ 20           |
| ROW                                  |               |               |               |               |                 |
| Con                                  |               |               |               |               |                 |
| Total                                | \$ 20         |               |               |               | \$ 20           |
| <b>TOTAL LUMP SUM</b>                | <b>\$ 794</b> | <b>\$ 915</b> | <b>\$ 970</b> | <b>\$ 907</b> | <b>\$ 2,991</b> |
|                                      |               |               |               |               | <b>\$ 6,577</b> |

TRANSPORTATION ENHANCEMENT (TE) PROJECTS (\$1000's)

| PROJECT                                 | Prior | FY 04-05 | FY 05-06 | FY 06-07 | Beyond | Total    |
|-----------------------------------------|-------|----------|----------|----------|--------|----------|
| Shasta Dam Blvd. (RIP) - In HES LUMP    |       |          |          |          |        |          |
| PE                                      |       |          |          |          |        |          |
| ROW                                     |       |          |          |          |        |          |
| Con                                     |       | \$ 175   |          |          |        | \$ 175   |
| Total                                   |       | \$ 175   |          |          |        | \$ 175   |
| LUMP SUM TE                             |       |          |          |          |        |          |
| Old Oregon Trail (RIP)                  |       |          |          |          |        |          |
| PE                                      |       | \$ 150   |          |          |        | \$ 150   |
| ROW                                     |       |          | \$ 430   |          |        | \$ 430   |
| Con                                     |       |          |          | \$ 1,730 |        | \$ 1,730 |
| Total                                   |       | \$ 150   | \$ 430   |          |        | \$ 2,310 |
| Deschutes Interchange Landscaping (IIP) |       |          |          |          |        |          |
| PE                                      |       |          |          |          |        |          |
| ROW                                     |       |          |          |          |        |          |
| Con                                     |       |          | \$ 230   |          |        | \$ 230   |
| Total                                   |       |          | \$ 230   |          |        | \$ 230   |
| TOTAL TE LUMP SUM                       |       |          |          |          |        |          |
|                                         |       | \$ 150   | \$ 660   | \$ 1,730 |        | \$ 2,540 |

HAZARD ELIMINATION SAFETY (HES) PROJECTS (\$1000's)

| PROJECT                              | Prior | FY 04-05 | FY 05-06 | FY 06-07 | Beyond | Total    |
|--------------------------------------|-------|----------|----------|----------|--------|----------|
| LUMP SUM HES                         |       |          |          |          |        |          |
| Shasta Dam Blvd. (2 components)      |       |          |          |          |        |          |
| PE                                   |       |          |          |          |        |          |
| ROW                                  |       |          |          |          |        |          |
| Con                                  |       | \$ 619   | \$ 280   |          |        |          |
| Total                                |       | \$ 619   | \$ 280   |          |        | \$ 899   |
| Bear Mountain Road Curve Realignment |       |          |          |          |        |          |
| PE                                   |       |          |          |          |        |          |
| ROW                                  |       |          |          |          |        |          |
| Con                                  |       | \$ 235   |          |          |        |          |
| Total                                |       | \$ 235   |          |          |        | \$ 235   |
| TOTAL HES LUMP SUM                   |       | \$ 854   | \$ 280   |          |        | \$ 1,134 |

RESOLUTION NO. 05-02  
ADOPTING AMENDMENT #2 TO THE 2004  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all Federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1, on even numbered years; and

WHEREAS, the 2004 (FTIP) was adopted the 27th day of July, 2004, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and

WHEREAS, an amendment to the 2004 FTIP is needed to reflect recent or anticipated changes to the State Transportation Improvement Program (STIP), the Highway Bridge Replacement and Rehabilitation (HBBR) Program and the Hazard Elimination Safety (HES) Program; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP;

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2004 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with Federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2004 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Attachment #2, this 22nd day of February 2005, by the Shasta County Regional Transportation Planning Agency.

---

Glenn Hawes, Chairman  
Shasta County Regional  
Transportation Planning Agency