

2002 Federal Transportation Improvement Program**Shasta County****Current Working Document****(Dollars in Whole)**

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route**Transit System**DIST: 02 COUNTY: Shasta County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: TRN 6
CTIPS ID: 211-0000-0022TITLE/DESC: Transit Operation - Anderson
FTA 5311 - Operation: City of Anderson support of RABA route serving AndersonMPO Aprv: / /
State Aprv: / /
Federal Aprv: / /EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Anderson, City of

PRJ MGR: RICH BARCUS
PHONE: (530) 378-6639**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

VersionStatus Date Updated By Change ReasonAmend No.Prog ConProg RWPE

2	Active	08/02/02	DLITTLE	Adoption		331				
1	Official	07/25/00	JSTOKES	Adoption		200				

Fund Source 1 of 1PRIOR02/0303/0404/0505/0606/0707/08BEYONDTOTAL

FTA Funds	PE									
• Fund Type:	RW									
FTA 5311 - Non Urbanized	CON	124,000	65,000	70,000	72,000					331,000
• Funding Agency										
Caltrans	TOTAL	124,000	65,000	70,000	72,000					331,000

Comments:

***** Version 2 - 07/03/2002 *****

2002 Federal Transportation Improvement Program

Shasta County

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(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Preliminary Engineering - Lump Sum	MPO Aprv: / /
ROUTE: PM:		Preliminary Engineering - Lump Sum: PA and PE for non-capacity increasing Caltrans Projects.	State Aprv: / /
PPNO: KP:			Federal Aprv: / /
EA: MPO ID: CA 1			
CTIPS ID: 211-0000-0002			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	07/05/02	DLITTLE	Adoption					50,000
1	Official	07/25/00	JSTOKES	Adoption					30,000

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
SHOPP - Roadway	PE	20,000,000	10,000,000	10,000,000	10,000,000				50,000,000
• Fund Type: National Hwy System	RW								
• Funding Agency Caltrans	CON								
TOTAL		20,000,000	10,000,000	10,000,000	10,000,000				50,000,000

Comments:

***** Version 2 - 07/03/2002 *****

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Non-ER Emergency Repair	MPO Aprv: / /
ROUTE: PM:		Non ER - Lump Sum: Various locations	State Aprv: / /
PPNO: KP:			Federal Aprv: / /
EA: MPO ID: CA 2			
CTIPS ID: 211-0000-0004			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	07/05/02	DLITTLE	Adoption		500			
1	Official	07/25/00	JSTOKES	Adoption		300			

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
SHOPP - Roadway	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency Caltrans	CON	200,000	100,000	100,000	100,000				500,000
TOTAL		200,000	100,000	100,000	100,000				500,000

Comments:

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Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: State Minor Funded Program	MPO Aprv: / /
ROUTE:	PM:	State Minor Program at various locations on State facilities includes minor safety, rehabilitation and resurfacing projects.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STM-LUM		
CTIPS ID: 211-0000-0005			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	07/05/02	DLITTLE	Adoption - Carry Over		11,000			
1	Official	07/25/00	JSTOKES	Adoption		18,000			

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Caltrans Minor Program	PE								
• Fund Type:	RW								
Surface Transportation Program	CON	3,400,000	3,800,000	3,800,000					11,000,000
• Funding Agency	TOTAL	3,400,000	3,800,000	3,800,000					11,000,000
Various Agencies									

Comments:

***** Version 2 - 04/30/2002 *****

DIST: 02	COUNTY: Shasta County	TITLE/DESC: 130 - Railroad Grade Crossing Protections	MPO Aprv: / /
ROUTE:	PM:	At various locations, Railroad Grade Crossing Protection Projects. Non-Capacity Increasing Only (State and Local)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RR-LUMP		
CTIPS ID: 211-0000-0006			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: DAN LITTLE		
	PHONE: (530) 245-6819		Railroad/highway crossing.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	04/30/02	DLITTLE	Adoption - Carry Over		534		30	30
1	Official	07/25/00	JSTOKES	Adoption		3,000			

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Local FHWA - Rail (Sec 130)	PE	10,000	10,000	10,000					30,000
• Fund Type:	RW	10,000	10,000	10,000					30,000
STP Railroad Local	CON	178,000	178,000	178,000					534,000
• Funding Agency	TOTAL	198,000	198,000	198,000					594,000
Various Agencies									

Comments:

***** Version 2 - 04/30/2002 *****

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Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: STIP Multi-County - Lump Sum	MPO Aprv: / /
ROUTE: PM:		Non-capacity increasing STIP projects for Caltrans	State Aprv: / /
PPNO: KP:			Federal Aprv: / /
EA: MPO ID: CA 3			
CTIPS ID: 211-0000-0007			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	07/05/02	DLITTLE	Adoption		5,831			
1	Official	07/25/00	JSTOKES	Adoption		4,031			

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - IIP									
PE									
RW									
CON	1,561,000	2,470,000	900,000	900,000					5,831,000
• Fund Type: National Hwy System									
• Funding Agency Caltrans	TOTAL	1,561,000	2,470,000	900,000	900,000				5,831,000

Comments:

***** Version 2 - 07/03/2002 *****

DIST: 02	COUNTY: Shasta County	TITLE/DESC: SHOPP Lump Sum	MPO Aprv: / /
ROUTE: Var	PM: 0.0 / 0.0	Lump sum SHOPP: Non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. Construction, R/W, all support costs).	State Aprv: / /
PPNO: 11LUMP	KP: 0.0 / 0.0		Federal Aprv: / /
EA: MPO ID:			
CTIPS ID: 311-0000-0000			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		Pavement resurfacing and/or rehabilitation.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	08/02/02	DLITTLE	Adoption - Carry Over		132,691		789	24,667
1	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1.00	75,941		726	13,439

Fund Source 1 of 5

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
SHOPP Lump Sum									
PE	350,400								350,400
RW			42,400						42,400
CON			1,108,000						1,108,000
• Fund Type: Bridge - State (HBRR)									
• Funding Agency N/A	TOTAL	350,400	1,150,400						1,500,800

Fund Source 2 of 5

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
SHOPP Lump Sum									
PE	8,425,400	3,249,936		1,159,743	4,149,401				16,984,480
RW	84,103	319,593	185,027	30,985	18,591				638,299
CON	9,158,428	25,295,676	18,941,878	15,169,615	21,555,284				90,120,881
• Fund Type: National Hwy System									
• Funding Agency N/A	TOTAL	17,667,931	28,865,205	19,126,905	16,360,343	25,723,276			107,743,660

Fund Source 3 of 5

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
SHOPP Lump Sum									
PE	1,873,000								1,873,000
RW		3,000							3,000
CON	4,138,000	4,457,000							8,595,000
• Fund Type: State Cash									
• Funding Agency N/A	TOTAL	6,011,000	4,460,000						10,471,000

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(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02		COUNTY: Shasta County		TITLE/DESC: SHOPP Lump Sum			MPO Aprv: / /					
ROUTE: Var		PM: 0.0 / 0.0		Lump sum SHOPP: Non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. Construction, R/W, all support costs).			State Aprv: / /					
PPNO: 11LUMP		KP: 0.0 / 0.0					Federal Aprv: / /					
EA:		MPO ID:										
CTIPS ID: 311-0000-0000							EPA TABLE II or III EXEMPT CATEGORY:					
IMPLEMENTING AGENCY: Caltrans				PRJ MGR:			Pavement resurfacing and/or rehabilitation.					
				PHONE:								
Fund Source 4 of 5				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
SHOPP Lump Sum		PE	1,408,512	909,203				489,570				2,807,285
• Fund Type:		RW	4,426					7,082				11,508
Surface Transportation Program		CON	10,125,176	6,334,321				2,056,551				18,516,048
• Funding Agency		TOTAL	11,538,114	7,243,524				2,553,203				21,334,841
N/A												
Fund Source 5 of 5				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Calculated State Match		PE	1,361,686	538,859			150,257	601,027				2,651,829
• Fund Type:		RW	11,469	41,406	34,572		4,014	3,325				94,786
State Cash		CON	2,498,394	4,098,001	2,731,121	1,965,384	3,059,163					14,352,063
• Funding Agency		TOTAL	3,871,549	4,678,266	2,765,693	2,119,655	3,663,515					17,098,678
N/A												
Project Total				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
		PE	13,418,998	4,697,998			1,310,000	5,239,998				24,666,994
		RW	99,998	363,999	261,999		34,999	28,998				789,993
		CON	25,919,998	40,184,998	22,780,999	17,134,999	26,670,998					132,691,992
		TOTAL	39,438,994	45,246,995	23,042,998	18,479,998	31,939,994					158,148,979

Comments:

***** Version 2 - 08/02/02 *****

Re-Generated SHOPP Lump Sum Project

Update of SHOPP lump sum from new CTIPS feature.

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Stillwater Near Redding - Airport Road to Deschutes Road - new interchange and widen to 4-lane freeway	MPO Aprv: / /
ROUTE: 44	PM: R3.6 / R7.0		State Aprv: / /
PPNO: 0137	KP: R5.8 / R11.3		Federal Aprv: / /
EA: 36840K	MPO ID: SHA00-06		
CTIPS ID: 111-0000-0083			
			<u>EPA TABLE II or III EXEMPT CATEGORY:</u>
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dave Moore	
		PHONE: (530) 225-3101	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Active	07/03/02	DLITTLE	Adoption - Carry Over				880	
1	Official	06/19/01	DLITTLE	Amendment - New Project	1.00	9,600	1,600	4,740	

Fund Source 1 of 4		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
STIP - RIP	PE	50,468								50,468
• Fund Type:	RW									
State Cash	CON									
• Funding Agency	TOTAL	50,468								50,468
N/A										

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Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Stillwater	MPO Aprv: / /
ROUTE: 44	PM: R3.6 / R7.0	Near Redding - Airport Road to Deschutes Road - new interchange and widen to 4-lane freeway	State Aprv: / /
PPNO: 0137	KP: R5.8 / R11.3		Federal Aprv: / /
EA: 36840K	MPO ID: SHA00-06		
CTIPS ID: 111-0000-0083			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dave Moore	
		PHONE: (530) 225-3101	
EPA TABLE II or III EXEMPT CATEGORY:			

Fund Source 2 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	389,532								389,532
• Fund Type: National Hwy System	RW									
• Funding Agency N/A	CON									
	TOTAL	389,532								389,532

Fund Source 3 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - IIP	PE	50,468								50,468
• Fund Type: State Cash	RW									
• Funding Agency N/A	CON									
	TOTAL	50,468								50,468

Fund Source 4 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - IIP	PE	389,532								389,532
• Fund Type: National Hwy System	RW									
• Funding Agency N/A	CON									
	TOTAL	389,532								389,532

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	880,000								880,000
	RW									
	CON									
	TOTAL	880,000								880,000

Comments:

***** Version 2 - 06/27/02 *****

Project data transfered from 2002 STIP.

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(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Route 299& 273 Improvments	MPO Aprv: / /
ROUTE: 273	PM: R16.7 / 17.0	Redding - on SR 273 from Tehama Street to Riverside Drive and on SR 299 from Court Street to East Street - realign and shift downtown couplet	State Aprv: / /
PPNO: 6651	KP:		Federal Aprv: / /
EA: 328020	MPO ID: SHA00-04		
CTIPS ID: 111-0000-0029			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Dave Moore		
	PHONE: (530) 225-3101		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
3	Active	07/03/02	DLITTLE	Adoption - Carry Over		2,035	1,346	1,422	
2	Official	06/19/01	DLITTLE	Amendment - Carry Over	1.00	4,559	1,696	1,866	
1	Official	07/25/00	JSTOKES	Adoption		4,559	1,696	1,866	

Fund Source 1 of 2

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	27,183	91,760	44,159					163,102
• Fund Type:	RW		154,386						154,386
State Cash	CON			233,414					233,414
• Funding Agency	TOTAL	27,183	246,146	277,573					550,902
N/A									

Fund Source 2 of 2

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	209,816	708,240	340,840					1,258,896
• Fund Type:	RW		1,191,613						1,191,613
National Hwy System	CON			1,801,585					1,801,585
• Funding Agency	TOTAL	209,816	1,899,853	2,142,425					4,252,094
N/A									

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	236,999	800,000	384,999					1,421,998
	RW		1,345,999						1,345,999
	CON			2,034,999					2,034,999
	TOTAL	236,999	2,145,999	2,419,998					4,802,996

Comments:

***** Version 3 - 06/27/02 *****

Project data transfered from 2002 STIP.

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Ox Yoke Road	MPO Aprv: / /
ROUTE: 273	PM: 6.9	SR 273 at Ox Yoke Road (Anderson) - Install traffic signal and improve intersection.	State Aprv: / /
PPNO: 2369	KP: 11.1		Federal Aprv: / /
EA:	MPO ID: SHA02-19		
CTIPS ID: 211-0000-0027			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: DON ANDERSON		
	PHONE: (530) 225-3481		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
1	Active	07/05/02	DLITTLE	<None>		302			

Fund Source 1 of 3

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE								
• Fund Type:	RW								
National Hwy System	CON			137,000					137,000
• Funding Agency	TOTAL			137,000					137,000
N/A									

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Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02		COUNTY: Shasta County		TITLE/DESC: Ox Yoke Road			MPO Aprv: / /					
ROUTE: 273		PM: 6.9		SR 273 at Ox Yoke Road (Anderson) - Install traffic signal and improve intersection.			State Aprv: / /					
PPNO: 2369		KP: 11.1					Federal Aprv: / /					
EA:		MPO ID: SHA02-19										
CTIPS ID: 211-0000-0027							EPA TABLE II or III EXEMPT CATEGORY:					
IMPLEMENTING AGENCY: Caltrans				PRJ MGR: DON ANDERSON								
				PHONE: (530) 225-3481								
Fund Source 2 of 3				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP		PE										
• Fund Type:		RW										
State Cash		CON		18,000						18,000		
• Funding Agency		TOTAL		18,000						18,000		
N/A												
Fund Source 3 of 3				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Locally Generated Funds		PE										
• Fund Type:		RW										
City Funds		CON		147,000						147,000		
• Funding Agency		TOTAL		147,000						147,000		
N/A												
Project Total				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
		PE										
		RW										
		CON		302,000						302,000		
		TOTAL		302,000						302,000		

Comments:

***** Version 1 - 07/03/2002 *****

Scheduled for Approval in STIP July 17 as technical correction.

\$302 in match to come from SHOPP Lump Sum (PPNO 11-LUMP)

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Buckhorn Grade Near Lewiston - west of Shasta County line to near Clear Creek Bridge - realign roadway (environmental only)	MPO Aprv: / /
ROUTE: 299	PM: 0.0 / R7.4		State Aprv: / /
PPNO: A0166A	KP: / R11.9		Federal Aprv: / /
EA: 270310	MPO ID: SHA00-07		
CTIPS ID: 111-0000-0053			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Chris Cummings	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3495	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	07/03/02	DLITTLE	Adoption - Carry Over				5,284
2	Official	06/19/01	DLITTLE	Amendment	1.00	108,901	40	7,628
1	Official	07/25/00	JSTOKES	Adoption - New Project				1,540

Fund Source 1 of 6		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
STIP - IIP	PE	222,747	360,846							583,593
• Fund Type:	RW									
State Cash	CON									
• Funding Agency	TOTAL	222,747	360,846							583,593
N/A										

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Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Buckhorn Grade	MPO Aprv: / /
ROUTE: 299	PM: 0.0 / R7.4	Near Lewiston - west of Shasta County line to near Clear Creek Bridge - realign roadway (environmental only)	State Aprv: / /
PPNO: A0166A	KP: / R11.9		Federal Aprv: / /
EA: 270310	MPO ID: SHA00-07		
CTIPS ID: 111-0000-0053			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Chris Cummings	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3495	

Fund Source 2 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - IIP	PE	1,719,252	2,785,153							4,504,405
• Fund Type: National Hwy System	RW									
• Funding Agency N/A	CON									
	TOTAL	1,719,252	2,785,153							4,504,405
Fund Source 3 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	17,205								17,205
• Fund Type: State Cash	RW									
• Funding Agency N/A	CON									
	TOTAL	17,205								17,205
Fund Source 4 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	132,795								132,795
• Fund Type: National Hwy System	RW									
• Funding Agency N/A	CON									
	TOTAL	132,795								132,795
Fund Source 5 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	5,276								5,276
• Fund Type: State Cash	RW									
• Funding Agency N/A	CON									
	TOTAL	5,276								5,276
Fund Source 6 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	40,723								40,723
• Fund Type: National Hwy System	RW									
• Funding Agency N/A	CON									
	TOTAL	40,723								40,723
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	2,137,998	3,145,999							5,283,997
	RW									
	CON									
	TOTAL	2,137,998	3,145,999							5,283,997

Comments:

***** Version 3 - 06/27/02 *****

Project data transfered from 2002 STIP.

***** Version 2 - 06/19/01 *****

Project data transfered from 2000 STIP version 4.

This version shows future funds in the out years.

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Redding Auxiliary Lane & Bridge Widening	MPO Aprv: / /
ROUTE: 299	PM: R24.8 / R25.7	Redding - Acid Canal Bridge to 0.3 mile east of Sacramento River Bridge;also at	State Aprv: / /
PPNO: 6650	KP: 39.9 / R41.4	Routes 5/44/299 separation - construct westbound auxiliary lane and widen bridge	Federal Aprv: / /
EA: 328010	MPO ID: SHA00-05A		
CTIPS ID: 111-0000-0054			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dave Moore	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3101	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
3	Active	07/03/02	DLITTLE	Adoption - Carry Over		25,630	354	4,074	
2	Official	06/19/01	DLITTLE	Amendment	1.00	14,418	170	4,598	
1	Official	07/25/00	JSTOKES	Adoption - New Project				800	

Fund Source 1 of 4

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - IIP	PE	45,880	76,275	7,684			103,803			233,642
• Fund Type:	RW			20,301						20,301
State Cash	CON						1,469,880			1,469,880
• Funding Agency	TOTAL	45,880	76,275	27,985			1,573,683			1,723,823
N/A										

Fund Source 2 of 4

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - IIP	PE	354,120	588,724	59,315			801,196			1,803,355
• Fund Type:	RW			156,698						156,698
National Hwy System	CON						11,345,119			11,345,119
• Funding Agency	TOTAL	354,120	588,724	216,013			12,146,315			13,305,172
N/A										

Fund Source 3 of 4

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	45,880	76,275	7,684			103,803			233,642
• Fund Type:	RW			20,301						20,301
State Cash	CON						1,469,880			1,469,880
• Funding Agency	TOTAL	45,880	76,275	27,985			1,573,683			1,723,823
N/A										

Fund Source 4 of 4

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	354,120	588,724	59,315			801,196			1,803,355
• Fund Type:	RW			156,698						156,698
National Hwy System	CON						11,345,119			11,345,119
• Funding Agency	TOTAL	354,120	588,724	216,013			12,146,315			13,305,172
N/A										

Project Total

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	800,000	1,329,998	133,998			1,809,998			4,073,994
	RW			353,998						353,998
	CON						25,629,998			25,629,998
	TOTAL	800,000	1,329,998	487,996			27,439,996			30,057,990

Comments:

***** Version 3 - 06/27/02 *****

Project data transfered from 2002 STIP.

Bring in new version from 2000 STIP.

Future funds added for information only.

This is designated as a corridor project per STIP guidelines along with PPNO 3116.

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Liberty to I-5 aux. lane and bridge widen	MPO Aprv: / /
ROUTE: 299	PM: R24.4 / R25.9	In Redding - from East St. to Rte. 5/44/299 separation - Construct eastbound auxiliary lane and widen bridge.	State Aprv: / /
PPNO: 3116	KP: R39.3 / R41.7		Federal Aprv: / /
EA: 38840K	MPO ID: SHA00-05B		
CTIPS ID: 111-0000-0092			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dave Moore	
		PHONE: (530) 225-3101	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
1	Active	07/03/02	DLITTLE	Adoption - New Project		7,800	90	2,224		
Fund Source 1 of 4										
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08 BEYOND TOTAL
STIP - RIP			PE		72,261	11,584			89,924	173,769
• Fund Type:			RW			7,226				7,226
State Cash			CON					642,320		642,320
• Funding Agency			TOTAL		72,261	18,810			732,244	823,315
N/A										
Fund Source 2 of 4										
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08 BEYOND TOTAL
STIP - RIP			PE		557,739	89,415			694,075	1,341,229
• Fund Type:			RW			55,773				55,773
National Hwy System			CON					4,957,680		4,957,680
• Funding Agency			TOTAL		557,739	145,188			5,651,755	6,354,682
N/A										
Fund Source 3 of 4										
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08 BEYOND TOTAL
STIP - IIP			PE		30,969	4,932			45,421	81,322
• Fund Type:			RW			3,096				3,096
State Cash			CON					252,340		252,340
• Funding Agency			TOTAL		30,969	8,028			297,761	336,758
N/A										
Fund Source 4 of 4										
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08 BEYOND TOTAL
STIP - IIP			PE		239,031	38,067			350,578	627,676
• Fund Type:			RW			23,903				23,903
National Hwy System			CON					1,947,660		1,947,660
• Funding Agency			TOTAL		239,031	61,970			2,298,238	2,599,239
N/A										
Project Total										
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08 BEYOND TOTAL
			PE		900,000	143,998			1,179,998	2,223,996
			RW			89,998				89,998
			CON					7,800,000		7,800,000
			TOTAL		900,000	233,996			8,979,998	10,113,994

Comments:

***** Version 1 - 06/27/02 *****

Project data transfered from 2002 STIP 1.

This is designated as a corridor project per STIP guidelines with PPNO 6650.

2002 Federal Transportation Improvement Program

Shasta County Current Working Document (Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Transit System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Transit Planning	MPO Aprv: / /
ROUTE:	PM:	FTA 5303 - Transit Planning	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN 1		
CTIPS ID: 211-0000-0013			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: BILL RAMSDELL PHONE: (530) 245-6821	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	08/02/02	DLITTLE	Adoption		211			
1	Official	07/25/00	JSTOKES	Adoption		123			

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
FTA Funds									
• Fund Type:									
FTA 5303 Metropolitan Planning Program									
• Funding Agency									
Caltrans									
PE									
RW									
CON	81,000	42,000	43,000	45,000					211,000
TOTAL	81,000	42,000	43,000	45,000					211,000

Comments:

***** Version 2 - 07/03/2002 *****

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Transit Capital - RABA	MPO Aprv: / /
ROUTE:	PM:	FTA 5307 - Capital: Office Computer Hardware and Miscellaneous.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN 2		
CTIPS ID: 211-0000-0014			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON PHONE: (530) 245-7116	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
3	Active	08/02/02	DLITTLE	Adoption		169			
2	Official	04/23/02	DLITTLE	Amendment - Cost/Scope/Sch. Change	4.00	103			
1	Official	07/25/00	JSTOKES	Adoption		43			

Fund Source 1 of 2

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
FTA Funds									
• Fund Type:									
FTA5307 - Urbanized Area Formula Program									
• Funding Agency									
Caltrans									
PE									
RW									
CON	72,000	25,000	25,000	26,000					148,000
TOTAL	72,000	25,000	25,000	26,000					148,000

Fund Source 2 of 2

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Locally Generated Funds									
• Fund Type:									
TDA									
• Funding Agency									
Various Agencies									
PE									
RW									
CON		7,000	7,000	7,000					21,000
TOTAL		7,000	7,000	7,000					21,000

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON	72,000	32,000	32,000	33,000					169,000
TOTAL	72,000	32,000	32,000	33,000					169,000

Comments:

***** Version 3 - 07/03/2002 *****

***** Version 2 - 04/16/2002 *****

Changed scope and consolidated this project with TRN 6 and TRN 7. Funds changed to reflect recent transit plan and new 5307 apportionment estimates. DLITTLE

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Transit System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Transit Capital - RABA	MPO Aprv: / /
ROUTE:	PM:	FTA 5307 - Capital: Passenger Loading facilities	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN 3		
CTIPS ID: 211-0000-0015			
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7116	Construction of small passenger shelters.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
3	Active	08/02/02	DLITTLE	Adoption		105			
2	Official	04/23/02	DLITTLE	Amendment - Cost/Scope/Sch. Change	4.00	51			
1	Official	07/25/00	JSTOKES	Adoption		11			

Fund Source 1 of 2

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
FTA Funds	PE								
• Fund Type:	RW								
FTA5307 - Urbanized Area Formula Program	CON	25,000	21,000	21,000	21,000				88,000
• Funding Agency	TOTAL	25,000	21,000	21,000	21,000				88,000
Caltrans									

Fund Source 2 of 2

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Locally Generated Funds	PE								
• Fund Type:	RW								
TDA	CON	5,000	6,000	6,000					17,000
• Funding Agency	TOTAL	5,000	6,000	6,000					17,000
Various Agencies									

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE								
	RW								
	CON	25,000	26,000	27,000	27,000				105,000
	TOTAL	25,000	26,000	27,000	27,000				105,000

Comments:

***** Version 3 - 07/03/2002 *****

***** Version 2 - 04/16/2002 *****

Consolidated this project with TRN 5 and TRN 8. Funds changed to reflect recent transit plan and new 5307 apportionment estimates. DLITTLE

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Transit System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Transit Operation - RABA	MPO Aprv: / /
ROUTE:	PM:	FTA 5307 - Operation: RABA	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN 5		
CTIPS ID: 211-0000-0021			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Redding Area Bus Authority		PRJ MGR: SUE HANSON	
		PHONE: (530) 245-7116	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
3	Active	08/02/02	DLITTLE	Adoption		2,450			
2	Official	04/23/02	DLITTLE	Amendment - Cost/Scope/Sch. Change	4.00	1,588			
1	Official	07/25/00	JSTOKES	Adoption		1,500			

Fund Source 1 of 1		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
FTA Funds		PE								
• Fund Type:		RW								
FTA5307 UZA Area Operating		CON	1,250,000	400,000	400,000	400,000				2,450,000
• Funding Agency										
Caltrans		TOTAL	1,250,000	400,000	400,000	400,000				2,450,000

Comments:

***** Version 3 - 07/03/2002 *****

***** Version 2 - 04/16/2002 *****

Funds changed to reflect recent transit plan and new 5307 apportionment estimates. DLITTLE

2002 Federal Transportation Improvement Program

Shasta County Current Working Document (Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Cypress Relief Project; Phase A	MPO Aprv: / /
ROUTE:	PM:	Redding - Cypress Street Bridge at Sacramento River - widen bridge	State Aprv: / /
PPNO: 2037	KP:		Federal Aprv: / /
EA: 1A1200	MPO ID: SHA00-01		
CTIPS ID: 111-0000-0019			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: Bill Goodwin PHONE: (530) 245-7155	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
3	Active	07/03/02	DLITTLE	Adoption - Carry Over		14,593		252	
2	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1.00	14,593		252	
1	Official	07/25/00	JSTOKES	Adoption		14,593		252	

Fund Source 1 of 2

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	252,000								252,000
• Fund Type:	RW									
State Cash	CON			2,028,000						2,028,000
• Funding Agency	TOTAL	252,000		2,028,000						2,280,000
N/A										

Fund Source 2 of 2

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Local FHWA - HBRR	PE									
• Fund Type:	RW									
Bridge-Local (HBRR)	CON			12,565,000						12,565,000
• Funding Agency	TOTAL			12,565,000						12,565,000
Redding, City of										

Project Total

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	252,000								252,000
	RW									
	CON			14,593,000						14,593,000
	TOTAL	252,000		14,593,000						14,845,000

Comments:

***** Version 3 - 06/27/02 *****

Project data transfered from 2002 STIP.

Add project title and contact phone.

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Cypress Relief Project; Phase B	MPO Aprv: / /
ROUTE:	PM:	Redding - Cypress Street Bridge approaches - widen bridge approaches	State Aprv: / /
PPNO: 2038	KP:		Federal Aprv: / /
EA: 1A1300	MPO ID: SHA00-02		
CTIPS ID: 111-0000-0020			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN PHONE: (530) 245-7115	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
3	Active	07/03/02	DLITTLE	Adoption - Carry Over		1,940	313	484	
2	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1.00	1,940	313	242	
1	Official	07/25/00	JSTOKES	Adoption		1,940	313	242	

Fund Source 1 of 2

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE	27,757								27,757
• Fund Type:	RW		35,901							35,901
State Cash	CON			222,518						222,518
• Funding Agency	TOTAL	27,757	35,901	222,518						286,176
N/A										

2002 Federal Transportation Improvement Program

Shasta County Current Working Document (Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Local Highway System

DIST: 02		COUNTY: Shasta County		TITLE/DESC: Cypress Relief Project; Phase B Redding - Cypress Street Bridge approaches - widen bridge approaches				MPO Aprv: / /																																	
ROUTE:		PM:						State Aprv: / /																																	
PPNO: 2038		KP:						Federal Aprv: / /																																	
EA: 1A1300		MPO ID: SHA00-02																																							
CTIPS ID: 111-0000-0020																																									
IMPLEMENTING AGENCY: Redding, City of				PRJ MGR: BILL GOODWIN PHONE: (530) 245-7115				EPA TABLE II or III EXEMPT CATEGORY:																																	
Fund Source 2 of 2				PRIOR						02/03				03/04				04/05				05/06				06/07				07/08				BEYOND				TOTAL			
STIP - RIP		PE		456,000																														456,000							
• Fund Type:		RW								277,000																				277,000											
Surface Transportation Program		CON												1,717,000																1,717,000											
• Funding Agency		TOTAL		456,000				277,000				1,717,000																2,450,000													
N/A																																									
Project Total				PRIOR				02/03				03/04				04/05				05/06				06/07				07/08				BEYOND				TOTAL					
		PE		483,757																												483,757									
		RW						312,901																								312,901									
		CON										1,939,518																				1,939,518									
		TOTAL		483,757				312,901				1,939,518																				2,736,176									

Comments:

***** Version 3 - 06/27/02 *****

Project data transfered from 2002 STIP.

Correct title and description. Add phone contact.

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Shasta View Drive Extension					MPO Aprv: / /
ROUTE:	PM:	Redding - Shasta View Drive from Galaxy Way to Saturn Sky Way - roadway extension					State Aprv: / /
PPNO: 2146	KP:						Federal Aprv: / /
EA: 454414	MPO ID: SHA00-03						
CTIPS ID: 111-0000-0072						EPA TABLE II or III EXEMPT CATEGORY:	
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN PHONE: (530) 245-7155					

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Active	07/03/02	DLITTLE	Adoption - Carry Over		748		75	
1	Official	07/25/00	JSTOKES	Adoption - New Project		748		75	

Fund Source 1 of 2		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
STIP - RIP	PE	8,601								8,601
• Fund Type:	RW									
State Cash	CON			85,795						85,795
• Funding Agency	TOTAL	8,601		85,795						94,396
N/A										
Fund Source 2 of 2		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
STIP - RIP	PE	66,397								66,397
• Fund Type:	RW									
Surface Transportation Program	CON			662,204						662,204
• Funding Agency	TOTAL	66,397		662,204						728,601
N/A										
Project Total		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	74,998								74,998
	RW									
	CON			747,999						747,999
	TOTAL	74,998		747,999						822,997

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Comments:

***** Version 2 - 06/27/02 *****

Project data transfered from 2002 STIP.

DIST: 02	COUNTY: Shasta County	TITLE/DESC: South Bonnyview Widening	MPO Aprv: / /
ROUTE:	PM:	City of Redding - on South Bonnyview Rd. from Sacramento Rv. to SR-273 - widen roadway	State Aprv: / /
PPNO: 2306	KP:		Federal Aprv: / /
EA:	MPO ID: SHA02-01		
CTIPS ID: 111-0000-0093			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	
		PHONE: (530) 245-7155	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	07/02/02	DLITTLE	Adoption - Carry Over		4,776	47	367
1	Official	04/23/02	DLITTLE	Amendment - New Project	4.00	548	42	325

Fund Source 1 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE		36,000							36,000
• Fund Type:	RW				5,000					5,000
State Cash	CON					473,000				473,000
• Funding Agency	TOTAL		36,000		5,000	473,000				514,000
N/A										

Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE		289,000							289,000
• Fund Type:	RW				37,000					37,000
Surface Transportation Program	CON					3,755,000				3,755,000
• Funding Agency	TOTAL		289,000		37,000	3,755,000				4,081,000
N/A										

Fund Source 3 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Locally Generated Funds	PE		42,000							42,000
• Fund Type:	RW				5,000					5,000
Local Transportation Funds	CON					548,000				548,000
• Funding Agency	TOTAL		42,000		5,000	548,000				595,000
Redding, City of										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE		367,000							367,000
	RW				47,000					47,000
	CON					4,776,000				4,776,000
	TOTAL		367,000		47,000	4,776,000				5,190,000

Comments:

***** Version 2 - 06/27/02 *****

Project data transfered from 2002 STIP.

***** Version 1 - 05/15/02 *****

Project data transfered from 2002 STIP 1.

Redding is requesting advance by CTC for Environmental in FFY 01/02. DLITTLE

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Downtown Mall Circulation Improvements	MPO Aprv: / /
ROUTE:	PM:	In City of Redding - on Market St. from Tehama to Placer, on Yuba St. from Pine to California, and on Butte St. from Pine to California - Construct 2 In circulation grid w/ parking	State Aprv: / /
PPNO: 2362	KP:		Federal Aprv: / /
EA:	MPO ID: SHA02-03		
CTIPS ID: 111-0000-0095			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	
		PHONE: (530) 245-7155	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
1	Active	07/03/02	DLITTLE	Adoption - New Project		4,733			345

Fund Source 1 of 3

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP			40,000						40,000
• Fund Type:									
State Cash									
• Funding Agency									
N/A									
TOTAL			40,000						40,000

Fund Source 2 of 3

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP			305,000						305,000
• Fund Type:									
Surface Transportation Program									
• Funding Agency									
N/A									
TOTAL			305,000						305,000

Fund Source 3 of 3

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Locally Generated Funds									
• Fund Type:									
City Funds						4,733,000			4,733,000
• Funding Agency									
Redding, City of						4,733,000			4,733,000
TOTAL						4,733,000			4,733,000

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE			345,000						345,000
RW									
CON						4,733,000			4,733,000
TOTAL			345,000			4,733,000			5,078,000

Comments:

***** Version 1 - 06/27/02 *****

Project data transfered from 2002 STIP 1.

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Downtown Railroad Congestion Relief	MPO Aprv: / /
ROUTE:	PM:	In City of Redding - various areas in downtown and to the south - relocate railroad switching operations and/or construct a grade separation	State Aprv: / /
PPNO: 2363	KP:		Federal Aprv: / /
EA:	MPO ID: SHA02-04		
CTIPS ID: 111-0000-0096			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	
		PHONE: (530) 245-7155	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
1	Active	07/03/02	DLITTLE	Adoption - New Project		3,364			345

Fund Source 1 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE			40,000						40,000
• Fund Type:	RW									
State Cash	CON									
• Funding Agency	TOTAL			40,000						40,000
N/A										

Fund Source 2 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE			305,000						305,000
• Fund Type:	RW									
Surface Transportation Program	CON									
• Funding Agency	TOTAL			305,000						305,000
N/A										

Fund Source 3 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Locally Generated Funds	PE									
• Fund Type:	RW									
Local Transportation Funds	CON						1,764,000			1,764,000
• Funding Agency	TOTAL						1,764,000			1,764,000
Redding, City of										

Fund Source 4 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Locally Generated Funds	PE									
• Fund Type:	RW									
Local Transportation Funds	CON						1,600,000			1,600,000
• Funding Agency	TOTAL						1,600,000			1,600,000
N/A										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE			345,000						345,000
	RW									
	CON						3,364,000			3,364,000
	TOTAL			345,000			3,364,000			3,709,000

Comments:

***** Version 1 - 06/27/02 *****

Project data transfered from 2002 STIP 1.

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -

Route

Transit System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Transit Operation - Shasta County	MPO Aprv: / /
ROUTE:	PM:	FTA 5311- Operation: RABA service for the unincorporated portion of Shasta County lying outside of the urbanized area.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN 7		
CTIPS ID: 211-0000-0023			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Shasta County	PRJ MGR: BILL RAMSDELL		
	PHONE: (530) 245-6821		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	08/02/02	DLITTLE	Adoption		283			
1	Official	07/25/00	JSTOKES	Adoption		174			

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
FTA Funds									
• Fund Type:	PE								
FTA 5311 - Non Urbanized	RW								
• Funding Agency	CON	108,000	54,000	58,000	63,000				283,000
Caltrans	TOTAL	108,000	54,000	58,000	63,000				283,000

Comments:

***** Version 2 - 07/03/2002 *****

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Shasta Dam Blvd. Improvements	MPO Aprv: / /
ROUTE: 151	PM: 5.8 / 6.3	Shasta Dam Blvd. between Locust Avenue and Washington Avenue (Shasta Lake) - Construct curb, gutter, sidewalk, lighting, and bike lanes.	State Aprv: / /
PPNO: 2391	KP: 9.3 / 10.1		Federal Aprv: / /
EA:	MPO ID: SHA02-10		
CTIPS ID: 211-0000-0028			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Shasta Lake, City of		PRJ MGR: DENNIS STRANSKY	
		PHONE: (530) 275-7422	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
1	Active	07/05/02	DLITTLE	<None>		857	53	145	

Fund Source 1 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE									
• Fund Type:	RW									
National Hwy System	CON			137,000						137,000
• Funding Agency	TOTAL			137,000						137,000
N/A										

Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
STIP - RIP	PE									
• Fund Type:	RW									
State Cash	CON			18,000						18,000
• Funding Agency	TOTAL			18,000						18,000
N/A										

Fund Source 3 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Local FHWA - HES	PE	145,000								145,000
• Fund Type:	RW		53,000							53,000
STP Safety Local	CON			702,000						702,000
• Funding Agency	TOTAL	145,000	53,000	702,000						900,000
Shasta Lake, City of										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	145,000								145,000
	RW		53,000							53,000
	CON			857,000						857,000
	TOTAL	145,000	53,000	857,000						1,055,000

Comments:

***** Version 1 - 07/03/2002 *****

Scheduled for adoption in 2002 STIP July 17, 2002. STIP Funds to augment previously approved HES funds.

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: PLH/BIA Redding Rancheria	MPO Aprv: / /
ROUTE:	PM:	PLH/BIA: Seal Rancherial Road located on the Redding Rancheria from Canyon Rd. to end of Rancheria Rd.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: LSR 1		
CTIPS ID: 211-0000-0011			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: U.S. Bureau of Indian Affairs		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	07/05/02	DLITTLE	Adoption		25	3	2	
1	Official	07/25/00	JSTOKES	Adoption		25	3	2	

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Federal Discretionary	PE	1,500							1,500
• Fund Type:	RW	2,500							2,500
Bureau Indian Affairs	CON	25,000							25,000
• Funding Agency	TOTAL	29,000							29,000
U.S. Bureau of Indian Affairs									

Comments:

***** Version 2 - 07/03/2002 *****

Carried over from 2000 FTIP

DIST: 02	COUNTY: Shasta County	TITLE/DESC: PLH/BIA Pit River Tribe	MPO Aprv: / /
ROUTE:	PM:	PLH/BIA - Pit River Tribe, Seal Windy point Rd. from SR 299 to end in the Reservation	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: LSR 2		
CTIPS ID: 211-0000-0012			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: U.S. Bureau of Indian Affairs		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	07/05/02	DLITTLE	Adoption		65	5	5	
1	Official	07/25/00	JSTOKES	Adoption		65	5	5	

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Federal Discretionary	PE	5,000							5,000
• Fund Type:	RW	5,000							5,000
Bureau Indian Affairs	CON	65,000							65,000
• Funding Agency	TOTAL	75,000							75,000
U.S. Bureau of Indian Affairs									

Comments:

***** Version 2 - 07/03/2002 *****

2002 Federal Transportation Improvement Program

Shasta County Current Working Document (Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Emergency Repair Program	MPO Aprv: / /
ROUTE:	PM:	Emergency Repair at various locations.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: ER-LUMP		
CTIPS ID: 211-0000-0003			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	08/02/02	DLITTLE	Adoption - Carry Over		240	30	30
1	Official	07/25/00	JSTOKES	Adoption		24,000		

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Local FHWA - ER	PE	10,000	10,000	10,000					30,000
• Fund Type:	RW	10,000	10,000	10,000					30,000
Emergency Repair - Local	CON	80,000	80,000	80,000					240,000
• Funding Agency	TOTAL	100,000	100,000	100,000					300,000
Various Agencies									

Comments:

***** Version 2 - 04/30/2002 *****

DIST: 02	COUNTY: Shasta County	TITLE/DESC: HBRR - Lump Sum	MPO Aprv: / /
ROUTE:	PM:	HBRR - Lump Sum: Various local bridges - rehabilitation and replacement	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HBRR-LUMP		
CTIPS ID: 211-0000-0008			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE PHONE: (530) 245-6819	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	04/30/02	DLITTLE	Adoption - Carry Over		16,319	1,520	1,520
1	Official	07/25/00	JSTOKES	Adoption		24,661		

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Local FHWA - HBRR	PE	500,000	20,000	1,000,000					1,520,000
• Fund Type:	RW	500,000	20,000	1,000,000					1,520,000
Bridge-Local (HBRR)	CON	4,556,000	237,000	11,526,000					16,319,000
• Funding Agency	TOTAL	5,556,000	277,000	13,526,000					19,359,000
Various Agencies									

Comments:

***** Version 2 - 04/30/2002 *****

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Local Programs HES and SR2S	MPO Aprv: / /
ROUTE:	PM:	At various locations, Hazard Elimination Safety and Safe Route to Schools projects.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: HES-LUMP		
CTIPS ID: 211-0000-0009			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: DAN LITTLE		
	PHONE: (530) 245-6819		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	04/30/02	DLITTLE	Adoption - Carry Over		1,700	30	30	
1	Official	07/25/00	JSTOKES	Adoption		569			

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Local FHWA - HES	PE	10,000	10,000	10,000					30,000
• Fund Type:	RW	10,000	10,000	10,000					30,000
STP Safety Local	CON	880,000	512,000	308,000					1,700,000
• Funding Agency	TOTAL	900,000	532,000	328,000					1,760,000
Various Agencies									

Comments:

***** Version 2 - 04/30/2002 *****

2002 Federal Transportation Improvement Program

Shasta County

Current Working Document

(Dollars in Whole)

Excludes Projects Deleted by Amendment.

Sorted By: By Agency - County -
Route

Transit System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Social Service Agency Vehicles	MPO Aprv: / /
ROUTE:	PM:	FTA 5310 - Capital: Vehicle and equipment grants for social service transportation providers in Shasta County	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN 8		
CTIPS ID: 211-0000-0024			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: SUE CROWE	
		PHONE: (530) 245-6826	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	08/02/02	DLITTLE	Adoption		1,560			
1	Official	07/25/00	JSTOKES	Adoption		936			

Fund Source 1 of 1

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
FTA Funds									
• Fund Type:	PE								
FTA 5310 Elderly & Disabilities	RW								
• Funding Agency	CON	624,000	312,000	312,000	312,000				1,560,000
Caltrans	TOTAL	624,000	312,000	312,000	312,000				1,560,000

Comments:

***** Version 2 - 07/03/2002 *****