



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public review, and subsequent approval of 2015 FTIP Formal Amendment No. 2.

January 5, 2015

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 2 to the Shasta County 2015 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors (per attached SRTA Resolution #13-14, dated December 10, 2013), I hereby approve Formal Amendment No. 2 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complies with SRTA's adopted Public Participation Plan. The public review period is from January 5, 2015, through January 20, 2015, meeting the requisite two-week review period.

This amendment updates several grouped project listings revised since preparation of the 2015 FTIP, or amended at your staff's request. Formal Amendment No. 2 adds, or revises, the following projects as separate line items:

- **Social Service Transit Vehicles and Equipment (CTIPS ID No. 211-0000-0061)** – This amendment zeros out Federal Transit Administration (FTA) Section 5310 funding for the elderly and those with disabilities upon the request of Caltrans, Headquarters Programming. SRTA staff traditionally projected an amount available to the region of this discretionary fund source and would correspondingly program it into the FTIP. Since the fund source is discretionary, SRTA has been directed to add the funding to the FTIP only at the time of fund award. Therefore, this amendment deletes the project listing as there is no longer funding in the four-year FTIP period
- **Grouped Projects for Safety Improvements – SHOPP Roadway Preservation Program (CTIPS ID No. 211-0000-0078)** – This amendment programs \$12.113M of new funding in Fiscal Year (FY) 2017/18 for a 3.3 mile State Route (SR) 273 road maintenance/rehabilitation project.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program (CTIPS ID No. 211-0000-0083)** – This amendment makes programming adjustments for the grouped project list, including deferring spending from FY 2014/15 to FY 2016/17, and increasing spending in FY 2018/19—an outlying year of the existing four-year FTIP. The list of HBP projects was updated by Caltrans, Headquarters on October 29, 2014.
- **Grouped Project for Safety Improvements – Highway Safety Improvement Program (HSIP) (CTIPS ID No. 211-0000-0093)** – This amendment revises programming for HSIP-related projects, as included in the attached HSIP grouped project listing table, updated by Caltrans on November 21, 2014. The predominant revisions include advancing, by one year, several county of Shasta projects.
- **Grouped Projects for Safety Improvements – Safe Routes to School Program (SRTS) (CTIPS ID No. 211-0000-0095)** – This amendment adds a new Active Transportation Program (ATP), \$500,000 funding award to SRTA / Shasta County Health and Human Services Agency for a Safe Routes to School Program, beginning in FY 2015/16, within three school districts: Cascade Union, Redding, and Shasta Union High School.
- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115)** – This amendment adds a new grouped project listing which initially includes the city of Redding Placer Street Improvements project, funded in FY 2015/16 with \$2.296M of Alternative Transportation Program (ATP) funds with \$297K local match.

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 2 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Current and Prior Programming Pages
Grouped Project Listing Tables
Summary of Changes
Financial Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
SRTA Board of Directors
Scott Wahl – County of Shasta
Chuck Aukland – City of Redding

Wendy Lonnberg – Caltrans, District 2
Rick Somers – Caltrans, District 2
Shellisa Moore, Shasta County HHSA
Debbie McClung, SSNP

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

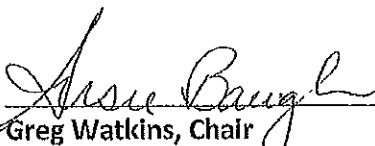
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.


For **Greg Watkins, Chair**
Shasta Regional Transportation Agency

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	Social Service Transit Vehicles and Equipment (Vehicles and equipment grants for social service transportation providers in Shasta County.)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:	Current	
Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6195

EMAIL: jpollom@scta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Active	01/02/2015	KURLIE	Amendment - Delete Project	2	3,705,000		
10	Official	06/24/2014	KURLIE	Adoption - Carry Over		6,205,000		
9	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		5,452,000		
8	Official	05/23/2012	AJENSEN	Amendment - New Project	17	4,002,000		
7	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	3,865,000		
6	Official	08/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	8	4,200,000		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	4,240,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		3,990,000		
3	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	3,030,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON	3,040,000								3,040,000
• Funding Agency: Various Agencies	TOTAL	3,040,000								3,040,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Private Funds	CON	665,000								665,000
• Funding Agency: Various Agencies	TOTAL	665,000								665,000
Project Total										
	PE									
	RW									
	CON	3,705,000								3,705,000
	TOTAL	3,705,000								3,705,000

Comments:

***** Version 11 - 12/16/2014 *****

Eliminates programming of FTA Section 5310 per 9-17-2014 email correspondence with ABagde. Without project programming, project deleted until next FTA 5310 award to Shasta region.

***** DFTIP Version 1 - 05/14/2014 *****

Assumes prior and current years for future funding as Shasta County has been previously successful in being awarded 5310 funding. There is reasonable expectation of receiving the funds based on historical experience.

NOTE: RTP = 4-4,5,15

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)**

Transit System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0061 CT PROJECT ID: MPO ID: TRAN-SSV COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Social Service Transit Vehicles and Equipment (Vehicles and equipment grants for social service transportation providers in Shasta County.) Original	MPO Aprv: 06/24/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6195

EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		6,205,000							
• FTA Funds -					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2					PE								
• Fund Type: FTA 5310 Elderly & Disabilities					RW								
• Funding Agency: Various Agencies					CON	3,040,000	500,000	500,000	500,000	500,000			5,040,000
					TOTAL	3,040,000	500,000	500,000	500,000	500,000			5,040,000
• Local Funds -					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2					PE								
• Fund Type: Private Funds					RW								
• Funding Agency: Various Agencies					CON	665,000	125,000	125,000	125,000	125,000			1,165,000
					TOTAL	665,000	125,000	125,000	125,000	125,000			1,165,000
Project Total					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
					PE								
					RW								
					CON	3,705,000	625,000	625,000	625,000	625,000			6,205,000
					TOTAL	3,705,000	625,000	625,000	625,000	625,000			6,205,000

Comments:

***** DFTIP Version 1 - 05/14/2014 *****

Assumes prior and current years for future funding as Shasta County has been previously successful in being awarded 5310 funding. There is reasonable expectation of receiving the funds based on historical experience.

NOTE: RTP = 4-4,5,15

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	Grouped Projects for Shoulder Improvements - SHOPP Roadway	State Aprv:
CT PROJECT ID:	Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	Federal Aprv:
COUNTY: ROUTE: PM:		
Shasta County	Current	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
15	Active	12/16/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	2	136,292,000		
14	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	125,929,000		
13	Official	06/24/2014	KURLIE	Adoption - Carry Over		124,179,000		
12	Official	06/26/2014	KURLIE	Amendment	11	77,491,000		
11	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	75,741,000		
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	68,591,000		
9	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	68,591,000		
8	Official	06/26/2012	MPOBAGDE	Adoption		69,111,000		
7	Official	07/11/2012	JBULINSK	Amendment - New Project	18	68,591,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* SHOPP - Roadway Preservation -									
	PE								
* Fund Source 1 of 1	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON	68,591,000			67,701,000				136,292,000
* Funding Agency: Caltrans	TOTAL	68,591,000			67,701,000				136,292,000

Comments:

***** Version 15 - 12/16/2014 *****

Amendment No. 2 per 12-8-2014 W.Lonnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 W.Lonnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects W.Lonnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W.Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mil. e/o Cow Creek Br. to 0.1 mil. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email W.Lonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0078 CT PROJECT ID: MPO ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas) Prior	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	09/02/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	125,929,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		124,179,000		

			PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -	PE										
• Fund Source 1 of 1	RW										
• Fund Type: SHOPP Advance Construction (AC)	CON	68,591,000	1,750,000				55,588,000				125,929,000
• Funding Agency: Caltrans	TOTAL	68,591,000	1,750,000				55,588,000				125,929,000

Comments:

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP	State Aprv:
CT PROJECT ID:	Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	Federal Aprv:
COUNTY: ROUTE: PM:		
Shasta County	Current	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
21	Active	12/16/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		
13	Official	02/28/2012	AJENSEN	Amendment - Other (Explain ==>)	12	49,087,000		

• Local HBRR -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Various Agencies	CON	7,742,000	95,000	1,587,000		2,240,000	29,305,000			40,969,000
	TOTAL	7,742,000	95,000	1,587,000		2,240,000	29,305,000			40,969,000
• Local Funds -		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	603,000	6,000	183,000		32,000	2,825,000			3,649,000
	TOTAL	603,000	6,000	183,000		32,000	2,825,000			3,649,000
Project Total		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,345,000	101,000	1,770,000		2,272,000	32,130,000			44,618,000
	TOTAL	8,345,000	101,000	1,770,000		2,272,000	32,130,000			44,618,000

Comments:

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off federal aid system classified bridges.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02 CT PROJECT ID: COUNTY: Shasta County	EA: CTIPS ID: 211-0000-0083 MPO ID: BRDGE-LUM ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).) Original	MPO Aprv: 06/24/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000							
* Local HBRR -					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 2					PE								
* Fund Type: Highway Bridge Program					RW								
* Funding Agency: Various Agencies					CON	7,742,000	792,000	627,000	46,000	2,986,000	25,216,000		37,409,000
					TOTAL	7,742,000	792,000	627,000	46,000	2,986,000	25,216,000		37,409,000
* Local Funds -					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 2 of 2					PE								
* Fund Type: Local Transportation Funds					RW								
* Funding Agency: Various Agencies					CON	603,000	103,000	54,000	6,000	2,430,000			3,196,000
					TOTAL	603,000	103,000	54,000	6,000	2,430,000			3,196,000
Project Total					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
					PE								
					RW								
					CON	8,345,000	895,000	681,000	52,000	2,986,000	27,646,000		40,605,000
					TOTAL	8,345,000	895,000	681,000	52,000	2,986,000	27,646,000		40,605,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3	State Aprv:
CT PROJECT ID:	categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	Federal Aprv:
COUNTY: ROUTE: PM:	Current	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
Shasta County		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Active	12/16/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868,000		
2	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	4,868,000		

• Other Fed -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,769,000	1,095,000		2,425,000					5,289,000
• Funding Agency: Redding, City of	TOTAL	1,769,000	1,095,000		2,425,000					5,289,000

• Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4	RW									
• Fund Type: Local Transportation Funds	CON	895,000	122,000		269,000					1,286,000
• Funding Agency: Redding, City of	TOTAL	895,000	122,000		269,000					1,286,000

• Other Fed -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	2,576,000	801,000	3,330,000						6,707,000
• Funding Agency: Shasta County	TOTAL	2,576,000	801,000	3,330,000						6,707,000

• Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON	339,000	89,000	370,000						798,000
• Funding Agency: Shasta County	TOTAL	339,000	89,000	370,000						798,000

Project Total

	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW									
	CON	5,579,000	2,107,000	3,700,000	2,694,000					14,080,000
	TOTAL	5,579,000	2,107,000	3,700,000	2,694,000					14,080,000

Comments:

***** Version 10 - 12/16/2014 *****

Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP Inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised amendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Prior	MPO Aprv:
CT PROJECT ID:			MPO ID:		State Aprv:
COUNTY: Shasta County			GP - HSIP		Federal Aprv:
	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	08/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		

• Other Fed -	PE		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4	RW										
• Fund Type: Highway Safety Improvement Program	CON		1,769,000	1,095,000		2,774,000					5,638,000
• Funding Agency: Redding, City of	TOTAL		1,769,000	1,095,000		2,774,000					5,638,000
• Local Funds -	PE		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4	RW										
• Fund Type: Local Transportation Funds	CON		895,000	122,000		308,000					1,325,000
• Funding Agency: Redding, City of	TOTAL		895,000	122,000		308,000					1,325,000
• Other Fed -	PE		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4	RW										
• Fund Type: Highway Safety Improvement Program	CON		2,576,000		1,611,000	2,520,000					6,707,000
• Funding Agency: Shasta County	TOTAL		2,576,000		1,611,000	2,520,000					6,707,000
• Local Funds -	PE		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4	RW										
• Fund Type: Local Transportation Funds	CON		339,000		179,000	280,000					798,000
• Funding Agency: Shasta County	TOTAL		339,000		179,000	280,000					798,000
Project Total	PE		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW										
	CON		5,579,000	1,217,000	1,790,000	5,882,000					14,468,000
	TOTAL		5,579,000	1,217,000	1,790,000	5,882,000					14,468,000

Comments:

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised amendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-federal -aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County	Current	

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: DAVE WALLACE

PHONE: (530) 262-6187

EMAIL: dwallace@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Active	12/22/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	2	2,150,000		
7	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	1,650,000		
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		1,575,000		
5	Official	07/11/2014	KURLIE	Amendment - Carry Over	10	2,933,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		2,697,000		
3	Official	12/19/2011	AJENSEN	Amendment - New Project	11	2,697,000		
2	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,807,000		
1	Official	07/27/2010	THAYS	Adoption - New Project		1,396,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Safe Routes to School (SRTS) Program	CON	781,000	464,000							1,245,000
• Funding Agency: Redding, City of	TOTAL	781,000	464,000							1,245,000
• Other Fed -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Safe Routes to School (SRTS) Program	CON	405,000								405,000
• Funding Agency: Shasta County	TOTAL	405,000								405,000
• Other Fed -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Active Transportation Program (ATP)	CON			500,000						500,000
• Funding Agency: Shasta County RTPA	TOTAL			500,000						500,000
Project Total										
	PE									
	RW									
	CON	1,186,000	464,000	500,000						2,150,000
	TOTAL	1,186,000	464,000	500,000						2,150,000

Comments:

***** Version 8 - 12/18/2014 *****

Amendment No. 2 adds SRTA / Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 to 2015 FTIP per RSomers 7-17-2014 email.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. City of Redding has clo SRTS in 14/15 (\$405K). Finalized 14/15 amount will be included in 2015 FTIP Amendment No. 1. CT D2 the liaison for the Redding project(s).

***** DFTIP Version 1 - 05/07/2012 *****

Adoption, per 3/30/12 SRTS project list

***** Version 3 - 11/01/2011 *****

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/25/2014
02	Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-federal -aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers) Prior	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: DAVE WALLACE

PHONE: (530) 262-6187

EMAIL: dwallace@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	1,650,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		1,575,000		

			PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE										
• Fund Source 1 of 2	RW										
• Fund Type: Safe Routes to School (SRTS) Program	CON		781,000	464,000							1,245,000
• Funding Agency: Redding, City of	TOTAL		781,000	464,000							1,245,000
• Other Fed -	PE		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	RW										
• Fund Type: Safe Routes to School (SRTS) Program	CON		405,000								405,000
• Funding Agency: Shasta County	TOTAL		405,000								405,000
Project Total			PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE										
	RW										
	CON		1,186,000	464,000							1,650,000
	TOTAL		1,186,000	464,000							1,650,000

Comments:

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 to 2015 FTIP per RSomers 7-17-2014 email.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. City of Redding has clo SRTS in 14/15 (\$405K). Finalized 14/15 amount will be included in 2015 FTIP Amendment No. 1. CT D2 the liaison for the Redding project(s).

***** DFTIP Version 1 - 05/07/2012 *****

Adoption, per 3/30/12 SRTS project list

***** Version 3 - 11/01/2011 *****

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized) New Project	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
CT PROJECT ID:			MPO ID:		
COUNTY: Shasta County		ROUTE:	GP-ATP		
			PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6193

EMAIL: KWILLIAMS@SRTA.CA.GOV

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW				PE	
1	Active	12/22/2014	KURLIE	Amendment - New Project	2	2,593,000						
				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -				PE								
• Fund Source 1 of 2				RW								
• Fund Type: Active Transportation Program (ATP)				CON		2,296,000						2,296,000
• Funding Agency: Redding, City of				TOTAL		2,296,000						2,296,000
				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -				PE								
• Fund Source 2 of 2				RW								
• Fund Type: Local Transportation Funds				CON		297,000						297,000
• Funding Agency: Redding, City of				TOTAL		297,000						297,000
Project Total				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		2,593,000						2,593,000
				TOTAL		2,593,000						2,593,000

Comments:

***** Version 1 - 12/16/2014 *****

Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

[illegible]

CTIPS ID No. 211-0000-0083
SRTA 2015 FTIP Formal Amendment No. 2
2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:32 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(035)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							69,000	269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,355,394	1,532,454
Local Match	22,940							175,606	198,546
LSSRP Bond									
Local AC									
Total	200,000							1,531,000	1,731,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							61,086	238,146
Local Match	22,940							7,914	30,854
LSSRP Bond									
Local AC									
Total	200,000							69,000	269,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Project #:
5068(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	454,545								454,545
R/W									
CON								2,545,455	2,545,455
Total	454,545							2,545,455	3,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409							2,253,491	2,655,900
Local Match	52,136							291,964	344,100
LSSRP Bond									
Local AC									
Total	454,545							2,545,455	3,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409								402,409
Local Match	52,136								52,136
LSSRP Bond									
Local AC									
Total	454,545								454,545
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Project #:
5068(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							123,000	323,000
R/W								78,000	78,000
CON								1,695,000	1,695,000
Total	200,000							1,896,000	2,096,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,678,529	1,855,589
Local Match	22,940							217,471	240,411
LSSRP Bond									
Local AC									
Total	200,000							1,896,000	2,096,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							108,892	285,952
Local Match	22,940							14,108	37,048
LSSRP Bond									
Local AC									
Total	200,000							123,000	323,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								69,053	69,053
Local Match								8,947	8,947
LSSRP Bond									
Local AC									
Total								78,000	78,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		85,000						285,000
R/W					68,000				68,000
CON								1,547,000	1,547,000
Total	200,000		85,000		68,000			1,547,000	1,900,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		75,251		60,200			1,369,559	1,682,070
Local Match	22,940		9,750		7,800			177,441	217,930
LSSRP Bond									
Local AC									
Total	200,000		85,000		68,000			1,547,000	1,900,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		75,251						252,311
Local Match	22,940		9,750						32,690
LSSRP Bond									
Local AC									
Total	200,000		85,000						285,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					60,200				60,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total					68,000				68,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for RW.

Project #: 5088(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		320,000						470,000
R/W					63,000				63,000
CON								2,050,000	2,050,000
Total	150,000		320,000		63,000			2,050,000	2,583,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000		320,000		63,000			2,050,000	2,583,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		320,000		63,000			2,050,000	2,583,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000		320,000						470,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		320,000						470,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Change!

Project #: 5068(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000				250,000				450,000
R/W							52,000		52,000
CON								2,228,000	2,228,000
Total	200,000				250,000		52,000	2,228,000	2,730,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				221,325		46,036	1,972,448	2,416,869
Local Match	22,940				28,675		5,964	255,552	313,131
LSSRP Bond									
Local AC									
Total	200,000				250,000		52,000	2,228,000	2,730,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				221,325				398,385
Local Match	22,940				28,675				51,615
LSSRP Bond									
Local AC									
Total	200,000				250,000				450,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							46,036		46,036
Local Match							5,964		5,964
LSSRP Bond									
Local AC									
Total							52,000		52,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,972,448	1,972,448
Local Match								255,552	255,552
LSSRP Bond									
Local AC									
Total								2,228,000	2,228,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Project #:									
5088(032)									

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W					36,000				36,000
CON								725,000	725,000
Total	150,000				36,000			725,000	911,000
Fund Source Summary:									
Fed \$	150,000		13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match									
LSSRP Bond									
Local AC									
Total	150,000				36,000			725,000	911,000
PE Summary:									
Fed \$	150,000	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match									150,000
LSSRP Bond									
Local AC									
Total	150,000								150,000
R/W Summary:									
Fed \$		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match					36,000				36,000
LSSRP Bond									
Local AC									
Total					36,000				36,000
CON Summary:									
Fed \$		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match								725,000	725,000
LSSRP Bond									
Local AC									
Total								725,000	725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3427 PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!

Project #:	5068(040)
	5068(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000				152,000				283,000
R/W									
CON	206,750	467,080						426,000	1,099,830
Total	337,750	467,080			152,000			426,000	1,382,830
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	299,010	413,506			134,566			377,138	1,224,219
Local Match	38,740	53,574			17,434			48,862	158,611
LSSRP Bond									
Local AC									
Total	337,750	467,080			152,000			426,000	1,382,830
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974				134,566				250,540
Local Match	15,026				17,434				32,460
LSSRP Bond									
Local AC									
Total	131,000				152,000				283,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	183,036	413,506						377,138	973,679
Local Match	23,714	53,574						48,862	126,151
LSSRP Bond									
Local AC									
Total	206,750	467,080						426,000	1,099,830

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, RW, & CON.

Change!

Phase Summary:	PE	R/W	CON	Total	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
					150,000		197,500				50,000		347,500
											1,946,000		1,946,000
					150,000		197,500				1,996,000		2,343,500
Fund Source Summary:					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					150,000		197,500				1,996,000		2,343,500
Local Match													
LSSRP Bond													
Local AC													
Total					150,000		197,500				1,996,000		2,343,500
PE Summary:					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					150,000		197,500						347,500
Local Match													
LSSRP Bond													
Local AC													
Total					150,000		197,500						347,500
RW Summary:					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$											50,000		50,000
Local Match													
LSSRP Bond													
Local AC													
Total											50,000		50,000
CON Summary:					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$											1,946,000		1,946,000
Local Match													
LSSRP Bond													
Local AC													
Total											1,946,000		1,946,000

Project #:
5906(104)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Change!

Project #:
5906(088)

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		700,000				200,000				900,000
R/W						60,000				60,000
CON									5,586,000	5,586,000
Total		700,000				260,000			5,586,000	6,546,000
Fund Source Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		619,710				230,178			4,945,286	5,795,174
Local Match		80,290				29,822			640,714	750,826
LSSRP Bond										
Local AC										
Total		700,000				260,000			5,586,000	6,546,000
PE Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		619,710				177,060				796,770
Local Match		80,290				22,940				103,230
LSSRP Bond										
Local AC										
Total		700,000				200,000				900,000
R/W Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						53,118				53,118
Local Match	0					6,882				6,882
LSSRP Bond										
Local AC										
Total						60,000				60,000
CON Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									4,945,286	4,945,286
Local Match									640,714	640,714
LSSRP Bond										
Local AC										
Total									5,586,000	5,586,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Change!
Project #:
5908(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	236,400								236,400
R/W					60,000				60,000
CON								1,229,280	1,229,280
Total	236,400				60,000			1,229,280	1,525,680
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285				53,118			1,088,282	1,350,685
Local Match	27,115				6,882			140,998	174,995
LSSRP Bond									
Local AC									
Total	236,400				60,000			1,229,280	1,525,680
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285								209,285
Local Match	27,115								27,115
LSSRP Bond									
Local AC									
Total	236,400								236,400
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Change!

Project #:

5906(105)

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		270,000								270,000
R/W					49,000					49,000
CON									1,400,000	1,400,000
Total		270,000			49,000				1,400,000	1,719,000
Fund Source Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031			43,380				1,239,420	1,521,831
Local Match		30,969			5,620				160,580	197,169
LSSRP Bond										
Local AC										
Total		270,000			49,000				1,400,000	1,719,000
PE Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031								239,031
Local Match		30,969								30,969
LSSRP Bond										
Local AC										
Total		270,000								270,000
R/W Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					43,380					43,380
Local Match					5,620					5,620
LSSRP Bond										
Local AC										
Total					49,000					49,000
CON Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$										
Local Match									1,239,420	1,239,420
LSSRP Bond									160,580	160,580
Local AC										
Total									1,400,000	1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Rehabilitate (widen) existing two-lane bridge.

Change!
Project #:
5906(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			111,000						111,000
R/W							10,000		10,000
CON								621,600	621,600
Total			111,000				10,000	621,600	742,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			98,268				8,853	550,302	657,424
Local Match			12,732				1,147	71,298	85,176
LSSRP Bond									
Local AC									
Total			111,000				10,000	621,600	742,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			98,268						98,268
Local Match			12,732						12,732
LSSRP Bond									
Local AC									
Total			111,000						111,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								550,302	550,302
Local Match								71,298	71,298
LSSRP Bond									
Local AC									
Total								621,600	621,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Project #:
5906(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000		200,000		100,000				620,000
R/W					10,000				10,000
CON								1,792,000	1,792,000
Total	320,000		200,000		110,000			1,792,000	2,422,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	283,296		177,060		98,530			1,792,000	2,350,886
Local Match	36,704		22,940		11,470				71,114
LSSRP Bond									
Local AC									
Total	320,000		200,000		110,000			1,792,000	2,422,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	283,296		177,060		88,530				548,886
Local Match	36,704		22,940		11,470				71,114
LSSRP Bond									
Local AC									
Total	320,000		200,000		100,000				620,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County

3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W. OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, RW, & Con.

Change!

Project #:
5906(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	163,500								163,500
R/W				52,000					52,000
CON								850,200	850,200
Total	163,500			52,000				850,200	1,065,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,500			52,000				850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500			52,000				850,200	1,065,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,500			14/15	15/16	16/17	17/18		163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				52,000					52,000
Local Match									
LSSRP Bond									
Local AC									
Total				52,000					52,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
 Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Rehabilitate (widen) existing 1 lane bridge to 2 lane bridge. 2/15/2013: Toll credits used for PE, RW and CON.

Change!

Project #:
 5906(117)

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				200,000						200,000
R/W						40,000				40,000
CON									1,040,000	1,040,000
Total				200,000		40,000			1,040,000	1,280,000
Fund Source Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				200,000		40,000			1,040,000	1,280,000
Local Match										
LSSRP Bond										
Local AC										
Total				200,000		40,000			1,040,000	1,280,000
PE Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				200,000						200,000
Local Match										
LSSRP Bond										
Local AC										
Total				200,000						200,000
RW Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						40,000				40,000
Local Match										
LSSRP Bond										
Local AC										
Total						40,000				40,000
CON Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total									1,040,000	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County 3220 BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for RW & Con.

Project #:
5906(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000		120,000						260,000
RAW	15,000		27,000						42,000
CON		996,184							996,184
Total	155,000	996,184	147,000						1,298,184
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	138,942	996,184	133,236						1,268,362
Local Match	16,058		13,764						29,822
LSSRP Bond									
Local AC									
Total	155,000	996,184	147,000						1,298,184
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942		106,236						230,178
Local Match	16,058		13,764						29,822
LSSRP Bond									
Local AC									
Total	140,000		120,000						260,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	15,000		27,000						42,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000		27,000						42,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		996,184							996,184
Local Match									
LSSRP Bond									
Local AC									
Total		996,184							996,184

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County 3854 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Change!

Project #:
5906(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		119,250			90,750				210,000
R/W					40,000				40,000
CON								1,170,000	1,170,000
Total		119,250			130,750			1,170,000	1,420,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572			115,753			1,035,801	1,257,126
Local Match		13,678			14,997			134,199	162,874
LSSRP Bond									
Local AC									
Total		119,250			130,750			1,170,000	1,420,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572			80,341				185,913
Local Match		13,678			10,409				24,087
LSSRP Bond									
Local AC									
Total		119,250			90,750				210,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment. New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					236,500				236,500
R/W							30,000		30,000
CON								1,324,400	1,324,400
Total					236,500		30,000	1,324,400	1,590,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					209,373		26,559	1,172,491	1,408,424
Local Match					27,127		3,441	151,909	182,476
LSSRP Bond									
Local AC									
Total					236,500		30,000	1,324,400	1,590,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					209,373				209,373
Local Match					27,127				27,127
LSSRP Bond									
Local AC									
Total					236,500				236,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3352 BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for RW & Con.

Project #:
5906(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	96,000								96,000
RW		10,000							10,000
CON		543,043							543,043
Total	96,000	553,043							649,043
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989	553,043							638,032
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000	553,043							649,043
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		543,043							543,043
Local Match									
LSSRP Bond									
Local AC									
Total		543,043							543,043

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, RW, & CON.

Change!

Project #:
5906(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
RW					25,000				25,000
CON								1,040,000	1,040,000
Total	200,000				25,000			1,040,000	1,265,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000				25,000			1,040,000	1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				25,000			1,040,000	1,265,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta Responsible Agency: HBP-ID Project Description

Shasta County 3384 PM00016, Bridge Preventive Maintenance Program. Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!

Project #:	5906(086)
	5906(103)

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		81,290	10,623							91,913
RW										
CON		93,695	149,848							243,543
Total		174,985	160,471							335,456
Fund Source Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		154,914	142,065							296,979
Local Match		20,071	18,406							38,477
LSSRP Bond										
Local AC										
Total		174,985	160,471							335,456
PE Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		71,966	9,405							81,371
Local Match		9,324	1,218							10,542
LSSRP Bond										
Local AC										
Total		81,290	10,623							91,913
CON Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		82,948	132,660							215,609
Local Match		10,747	17,188							27,934
LSSRP Bond										
Local AC										
Total		93,695	149,848							243,543

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County 4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

New!

Project #:
5906(123)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					36,766				36,766
RW									
CON							183,830		183,830
Total					36,766		183,830		220,596
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					32,549		162,745		195,294
Local Match					4,217		21,085		25,302
LSSRP Bond									
Local AC									
Total					36,766		183,830		220,596
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					32,549				32,549
Local Match					4,217				4,217
LSSRP Bond									
Local AC									
Total					36,766				36,766
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							162,745		162,745
Local Match							21,085		21,085
LSSRP Bond									
Local AC									
Total							183,830		183,830

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MIN SR 151. Rehabilitate 2-lane bridge. New!

Project #:
5474(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					302,500				302,500
RAW									
CON								1,694,000	1,694,000
Total					302,500			1,694,000	1,996,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					267,803			1,499,698	1,767,501
Local Match					34,697			194,302	228,999
LSSRP Bond									
Local AC									
Total					302,500			1,694,000	1,996,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					267,803				267,803
Local Match					34,697				34,697
LSSRP Bond									
Local AC									
Total					302,500				302,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,499,698	1,499,698
Local Match								194,302	194,302
LSSRP Bond									
Local AC									
Total								1,694,000	1,694,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 25

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,130,386	2,210,370	1,201,315	95,380	1,587,396		2,240,192	29,305,446	40,770,484
Local Match	427,794	85,658	59,185	5,620	183,120		31,638	2,825,489	3,618,505
LSSRP Bond									
Local AC									
Total for all Phases	4,558,180	2,296,028	1,260,500	101,000	1,770,516		2,271,830	32,130,935	44,388,989

Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Shasta Regional Transportation Agency, sorted by District, Agency and Unique Project ID

MPO: SRTA (Shasta Regional Transportation Agency)

Backup List Updated On: 11/21/2014

Formal Amendment No. 2 to the 2015 FTIP

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-02-004		2	Redding	SRTA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	\$ 1,100,000	\$ 461,600	\$ 638,400	\$ 58,500	\$ 403,100	\$ -	\$ -	\$ -	\$ -
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	\$ 210,000	\$ 187,800	\$ 22,200	\$ 28,350	\$ 159,450	\$ -	\$ -	\$ -	\$ -
HSIP5-02-002		2	Redding	SRTA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	\$ 650,000	\$ 584,500	\$ 65,500	\$ 52,290	\$ 532,210	\$ -	\$ -	\$ -	\$ -
HSIP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Churn Creek	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	\$ 1,416,200	\$ 1,274,500	\$ 141,700	\$ 153,000	\$ -	\$ -	\$ 1,121,500	\$ -	\$ -
HSIP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$ 1,888,300	\$ 1,499,800	\$ 388,500	\$ 196,080	\$ -	\$ -	\$ 1,303,720	\$ -	\$ -
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	\$ 1,100,000	\$ 900,000	\$ 200,000	\$ 90,000	\$ -	\$ 810,000	\$ -	\$ -	\$ -
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	\$ 1,000,000	\$ 900,000	\$ 100,000	\$ 99,000	\$ 801,000	\$ -	\$ -	\$ -	\$ -
HSIP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beatie Rd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ 90,000	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -
HSIP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Beatie Rd and Brundage Rd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ 90,000	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -
				Total (SRTA)			\$ 10,364,500	\$ 8,508,200	\$ 1,856,300	\$ 857,220	\$ 1,895,760	\$ 3,330,000	\$ 2,425,220	\$ -	\$ -

LEGEND: Red texts - new projects not in the last backup list;
Strikethrough texts - deleted projects;
Shaded texts - projects with changes since the last backup list.

Safe Routes To School Program (SRTS/SR2S) 2015 SRTA FTIP Back-Up List						
CTIPS ID No. 211-0000-0095 per Formal Amendment No. 2						
Agency	County	Project Title	Project Description	Program Year		Total by FFY
				(FFY)	Federal Funds	State/Local Funds
Redding	Shasta	Bidwell Road between Bonnyview ES and N. Bonnyview Rd	Construct sidewalks and curb ramps, install bike lanes	2014/15	\$464,000	\$0
SRTA / County HHSA	Shasta	SRTS Project in Shasta County within 3 school districts: Cascade Union, Redding, and Shasta Union High.	Trainings for school personnel, law enforcement, and CCC crews. Work with local bicycle coalition.	2015/16	\$500,000	\$0
						\$464,000
						\$500,000

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County 2015 SRTA FTIP Back-Up List						
CTIPS ID No. 211-0000-0115 per Formal Amendment No. 2						
Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds
Redding	Shasta	Placer Street Improvements, from western city limit to east of Olive Avenue	Roadway widening, and installation of bicycle lanes, buffered bicycle lanes, and sidewalks. Also, enhanced pedestrian crossings, and safety lighting.	2015/16	\$2,296,000	\$297,000
						\$2,593,000

2015 FTIP Summary of Changes
Shasta RTA Formal Amendment Number 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0061	Social Service Transit Vehicles and Equipment	Zeros out programming for the fiscal years of the FTIP, until discretionary FTA 5310 funding is awarded.	CON	\$500,000	\$0	14/15	FTA 5310	(\$500,000)	(\$2,500,000)	-100%	Zeros out FTA 5310 funding and local match, until discretionary FTA 5310 funding awards area made.
					\$125,000	\$0	14/15	Local	(\$125,000)			
					\$500,000	\$0	15/16	FTA 5310	(\$500,000)			
					\$125,000	\$0	15/16	Local	(\$125,000)			
					\$500,000	\$0	16/17	FTA 5310	(\$500,000)			
					\$125,000	\$0	16/17	Local	(\$125,000)			
					\$500,000	\$0	17/18	FTA 5310	(\$500,000)			
					\$125,000	\$0	17/18	Local	(\$125,000)			
Existing	211-0000-0078	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	Adds new 17/18 project: 02-4G420. Deletes 14/15 project 02-4E790 due to obligation.	CON	\$1,750,000	\$0	14/15	SHOPP	(\$1,750,000)	\$10,363,000	18%	Adds new project to grouped listing; deletes 14/15 obligated project.
					\$55,588,000	\$67,701,000	17/18	SHOPP	\$12,113,000			
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	Makes programming year and amount adjustments based on Caltrans 10-29-2014 list.	CON	\$792,000	\$95,000	14/15	State Highway Maintena	(\$697,000)	(\$471,000)	-10%	Programming adjustments based on Caltrans-approved project list.
					\$103,000	\$6,000	14/15	Local	(\$97,000)			
					\$627,000	\$1,587,000	15/16	State Highway Maintena	\$960,000			
					\$54,000	\$183,000	15/16	Local	\$129,000			
					\$46,000	\$0	16/17	State Highway Maintena	(\$46,000)			
					\$6,000	\$0	16/17	Local	(\$6,000)			
					\$2,986,000	\$2,240,000	17/18	State Highway Maintena	(\$746,000)			
					\$0	\$32,000	17/18	Local	\$32,000			
Existing	211-0000-0093	Grouped Projects for Safety -HSIP Program	Various projects, including programming year advancements.	CON	\$1,095,000	\$1,896,000	14/15	HSIP	\$801,000	(\$388,000)	-4%	Adjusts projects and funding among programming years
					\$122,000	\$211,000	14/15	LOCAL	\$89,000			
					\$1,611,000	\$3,330,000	15/16	HSIP	\$1,719,000			
					\$179,000	\$370,000	15/16	LOCAL	\$191,000			
					\$5,294,000	\$2,425,000	16/17	HSIP	(\$2,869,000)			
					\$588,000	\$269,000	16/17	LOCAL	(\$319,000)			
Existing	211-0000-0095	Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS)	New Active Transportation Program (ATP) award for SRTA / county of Shasta HHSA for SRTS project.	CON	\$0	\$ 500,000	15/16	ATP	\$500,000	\$500,000	100%	New ATP project award.
New	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County	Adds city of Redding ATP award for Place Street Improvements project.	CON	\$0	\$ 2,296,000	15/16	ATP	\$2,296,000	\$2,296,000	100%	New listing and new ATP project award.

Sum of Net Row Labels	Column Labels					Grand Total
	14/15	15/16	16/17	17/18	(blank)	
ATP		\$2,796,000				\$2,796,000
FTA 5310	\$500,000	\$500,000	\$500,000	\$500,000		\$2,000,000
HSIP	\$801,000	\$1,719,000	\$2,869,000			\$349,000
Local	\$133,000	\$195,000	\$450,000	\$93,000		\$481,000
SHOPP	\$1,750,000			\$12,113,000		\$10,363,000
State Highway Maintenance (HM)	\$697,000	\$960,000	\$46,000	\$746,000		\$529,000
(blank)						
Grand Total	\$2,279,000	\$5,170,000	\$3,865,000	\$10,774,000		\$9,800,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 2
(\$ in 1,000)

10/22/2014

LG Template: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)										CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18				
			Amendment		Amendment		Amendment		Amendment				
			Prior	Current	Prior	Current	Prior	Current	Prior	Current			
			No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2			
LOCAL	Sales Tax												
	-- City												
	-- County												
	Gas Tax	\$7,034	\$7,034	\$7,116	\$7,116	\$7,198	\$7,198	\$7,283	\$7,283			\$28,631	
	-- Gas Tax (Subventions to Cities)	\$2,257	\$2,257	\$2,282	\$2,282	\$2,306	\$2,306	\$2,332	\$2,332			\$9,177	
	-- Gas Tax (Subventions to Counties)	\$4,777	\$4,777	\$4,834	\$4,834	\$4,892	\$4,892	\$4,951	\$4,951			\$19,454	
	Other Local Funds	\$4,107	\$4,107	\$4,156	\$4,156	\$4,204	\$4,204	\$4,254	\$4,254			\$16,721	
	-- County General Funds												
	-- City General Funds												
	-- Street Taxes and Developer Fees	\$2,141	\$2,141	\$2,167	\$2,167	\$2,193	\$2,193	\$2,219	\$2,219			\$8,720	
	-- RSTP Exchange funds	\$1,966	\$1,966	\$1,989	\$1,989	\$2,011	\$2,011	\$2,035	\$2,035			\$8,001	
	Transit	\$936	\$936	\$936	\$936	\$936	\$936	\$936	\$936			\$3,744	
	-- Transit Fares	\$936	\$936	\$936	\$936	\$936	\$936	\$936	\$936			\$3,744	
	Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)	\$4,672	\$4,672	\$4,751	\$4,751	\$4,146	\$4,146	\$4,140	\$4,140			\$17,709		
Local Total	\$16,749	\$16,749	\$16,959	\$16,959	\$16,484	\$16,484	\$16,613	\$16,613			\$66,805		
REGIONAL	Tolls												
	-- Bridge												
	-- Corridor												
	Regional Transit Fares/Measures												
	Regional Sales Tax												
	Regional Bond Revenue												
	Regional Gas Tax												
	Vehicle Registration Fees (CARB Fees, SAFE)												
	Other (See Appendix 2)												
	Regional Total												
STATE	State Highway Operations and Protection Program	\$40,666	\$38,936	\$2,580	\$2,580			\$35,871	\$97,984			\$139,500	
	SHOPP	\$39,777	\$38,027	\$2,580	\$2,580			\$35,871	\$97,984			\$138,591	
	SHOPP Prior												
	State Minor Program	\$909	\$909									\$909	
	State Transportation Improvement Program	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797					\$16,607	
	STIP	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797					\$16,607	
	STIP Prior												
	Transportation Enhancement Prior												
	Proposition 1 A												
	Proposition 1 B												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Maintenance (HM)	\$3,303	\$3,303									\$3,303	
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Active Transportation Program				\$2,796							\$2,796		
Other (See Appendix 3)	\$839	\$839	\$725	\$725	\$1,148	\$1,148	\$964	\$964			\$3,676		
State Total	\$48,493	\$46,743	\$3,450	\$6,246	\$13,945	\$13,945	\$58,835	\$98,948			\$165,882		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$914	\$914	\$1,229	\$1,229	\$1,703	\$1,703	\$1,392	\$1,392			\$5,238	
	5308 - Clean Fuel Formula Program												
	5309 - Fixed Guideway Capital Investment Grants												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Mobility of Seniors and Individuals with Disabilities	\$500		\$500		\$500		\$500					
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400			\$1,600	
	5311f - Intercity Bus												
	5316 - Job Access and Reverse Commute Program												
	5317 - New Freedom												
	5320 - Transit in the Parks												
	5324 - Emergency Relief Program												
	5329 - Public Transportation Safety Program												
	5337 - State of Good Repair Grants												
5339 - Bus and Bus Facilities Formula Grants													
FTA Transfer from Prior FTIP													
Other (See Appendix 4)													
Federal Transit Total	\$1,814	\$1,314	\$2,129	\$1,629	\$2,603	\$2,103	\$2,292	\$1,792			\$6,838		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program												
	Construction of Ferry Boats and Ferry Terminal Facilities												
	Coordinated Border Infrastructure												
	Corridor Infrastructure Improvement Program												
	Federal Lands Access Program												
	Federal Lands Transportation Program												
	High Priority Projects (HPP) and Demo												
	Highway Bridge Program (HBP)	\$792	\$95	\$627	\$1,587	\$46		\$2,986	\$2,240			\$3,922	
	Highway Safety Improvement Program (HSIP)	\$1,095	\$1,896	\$1,611	\$3,330	\$5,294	\$2,425					\$7,651	
	Projects of National/Regional Significance												
	Public Lands Highway												
	Railway Highway Crossings												
	Recreational Trails												
	Safe Routes to School (SRTS)	\$464	\$464									\$464	
Surface Transportation Program (RSTP)													
Tribal High Priority Projects (THPP)													
Tribal Transportation Program													
Other (see Appendix 5)													
Federal Highway Total	\$2,351	\$2,455	\$2,238	\$4,917	\$5,340	\$2,425	\$2,986	\$2,240			\$12,037		
INNOVATIVE FINANCE	Other Federal Railroad Administration (see Appendix 6)												
	Federal Railroad Administration Total												
	Federal Total	\$4,165	\$3,769	\$4,367	\$6,546	\$7,943	\$4,528	\$5,278	\$4,032			\$18,875	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Other (See Appendix 7)												
Innovative Financing Total													
REVENUE TOTAL			\$69,407	\$67,261	\$24,776	\$29,751	\$38,372	\$34,957	\$108,726	\$119,593		\$251,562	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 2
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)									
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2		
LOCAL	Local Total		\$5,436	\$5,303	\$5,344	\$5,539	\$5,675	\$5,225	\$5,081	\$4,988	\$21,055	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)												
Regional Total												
STATE	State Highway Operations and Protection Program		\$40,686	\$38,936	\$2,580	\$2,580			\$85,871	\$97,984	\$139,500	
	SHOPP		\$39,777	\$38,027	\$2,580	\$2,580			\$85,871	\$97,984	\$138,591	
	SHOPP Prior											
	State Minor Program		\$909	\$909							\$909	
	State Transportation Improvement Program		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$3,303	\$3,303							\$3,303	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program					\$2,796					\$2,796	
Other (See Appendix B)		\$839	\$839	\$725	\$725	\$1,148	\$1,148	\$964	\$964	\$3,676		
State Total			\$48,493	\$46,743	\$3,450	\$6,246	\$13,945	\$13,945	\$86,835	\$98,948	\$165,882	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$914	\$914	\$1,229	\$1,229	\$1,703	\$1,703	\$1,392	\$1,392	\$5,238	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities		\$500		\$500		\$500		\$500			
	5311 - Formula Grants for Rural Areas		\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600	
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants											
	FTA Transfer from Prior FTIP											
	Other (See Appendix C)											
	Federal Transit Total			\$1,814	\$1,314	\$2,129	\$1,629	\$2,603	\$2,103	\$2,292	\$1,792	\$8,838
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
Construction of Ferry Boats and Ferry Terminal Facilities												
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo												
Highway Bridge Program (HBP)			\$792	\$95	\$627	\$1,587	\$46		\$2,986	\$2,240	\$3,922	
Highway Safety Improvement Program (HSIP)			\$1,095	\$1,896	\$1,611	\$3,330	\$5,294	\$2,425			\$7,651	
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails												
Safe Routes to School (SRTS)			\$464	\$464							\$464	
Surface Transportation Program (RSTP)												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix D)												
Federal Highway Total			\$2,351	\$2,455	\$2,238	\$4,917	\$5,340	\$2,425	\$2,986	\$2,240	\$12,037	
Other Federal Railroad Administration (see Appendix E)												
Federal Railroad Administration Total												
Federal Total			\$4,165	\$3,769	\$4,367	\$6,546	\$7,943	\$4,528	\$5,278	\$4,032	\$18,875	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
Innovative Financing Total												
PROGRAMMED TOTAL			\$58,094	\$55,815	\$13,161	\$18,331	\$27,563	\$23,698	\$97,194	\$107,968	\$205,812	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 2
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Local Total	\$11,313	\$11,446	\$11,615	\$11,420	\$10,809	\$11,259	\$11,532	\$11,625	\$45,750
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
	Other					\$0	\$0			\$0
State Total						\$0	\$0			\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
Federal Highway Total										
INNOVATIVE FINANCE	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
Other										
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$11,313	\$11,446	\$11,615	\$11,420	\$10,809	\$11,259	\$11,532	\$11,625	\$45,750