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Daniel S. Little, Executive Director

April 30, 2018

Mr. Muhaned Aljibiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 10 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljibiry:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 10 to the Shasta 2017 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2017 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the "modified" and "prior" versions; and the grouped project listing.

In summary, the administrative modification makes one grouped project listing revision, as follows:

- **Grouped Projects for Highway Bridge Program (HBP), CTIPS ID 211-0000-0083:** Updates the listing of Highway Bridge Program (HBP) projects to the one Caltrans, Headquarters issued on March 29, 2018. There are nine adjustments to existing projects, one new project (Bridge No. 06C0242 – Ash Creek Road Over Anderson Creek, 100E Balls Ferry Road), and one project elimination (Bridge No. 060348 – Soda Creek Road over Soda Creek, 3.0 miles east of Interstate 5).

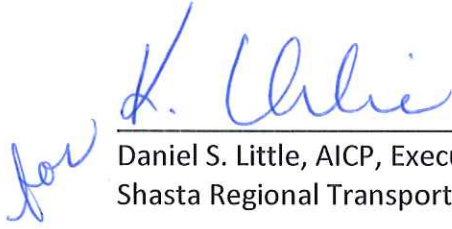
April 30, 2018

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An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,

for

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Enclosures: SRTA Resolution 11-15
Summary of Changes Spreadsheet
CTIPS Programming Pages (Modified and Prior)
Grouped Project Listing for CTIPS 211-0000-0083

C: Wade Hobbs – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
Rick Somers – Caltrans, District 2
Scott Wahl – County of Shasta
Chuck Aukland – City of Redding
Jeff Tedder – City of Shasta Lake

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2017 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 10

Existing New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehab and Reconstruction - HBP Program	Updates Shasta HBP listing from October 26, 2017 Caltrans, Headquarters approved version to March 29, 2018 one. Drops Bridge No. 06C0348 (Soda Creek Rd over Soda Creek, 3.0 mi e/o I-5) from HBP. Adds new bridge replacement project No. 06C0242 (Ash Creek Road Over Anderson Creek).	CON	\$ 1,107,000	\$ 929,000	16/17	HBP	\$ (178,000)	\$ (1,164,000)	-17%	
					\$ 142,000	\$ 118,000	16/17	Local	\$ (24,000)			
					\$ 2,398,000	\$ 3,356,000	17/18	HBP	\$ 958,000			
					\$ 527,000	\$ 608,000	17/18	Local	\$ 81,000			
					\$ 2,038,000	\$ 1,967,000	18/19	HBP	\$ (71,000)			
					\$ 9,000	\$ -	18/19	Local	\$ (9,000)			
					\$ 396,000	\$ 437,000	19/20	HBP	\$ 41,000			
					\$ 37,000	\$ 42,000	19/20	Local	\$ 5,000			
					\$ -	\$ (1,967,000)	18/19	Local - AC	\$ (1,967,000)			

Sum of Net Row Labels	Column Labels				
	16/17	17/18	18/19	19/20	Grand Total
HBP	(\$178,000)	\$958,000	(\$71,000)	\$41,000	\$750,000
Local	(\$24,000)	\$81,000	(\$9,000)	\$5,000	\$53,000
Local - AC			(\$1,967,000)		(\$1,967,000)
Grand Total	(\$202,000)	\$1,039,000	(\$2,047,000)	\$46,000	(\$1,164,000)

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 04/30/2018 State Aprv: 04/30/2018 Federal Aprv: 04/30/2018
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Modified

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Official	04/30/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	10	72,996,000		
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		
27	Official	05/26/2017	KURLIE	Amendment -	3			
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000		
25	Official	09/13/2016	KURLIE	Adoption - Carry Over	0.00	60,915,000		
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000		
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000		
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 3										
* Fund Type: Bridge-Local Seismic	CON	22,905,000	929,000	3,356,000	1,967,000	437,000	531,000	1,946,000	36,073,000	68,144,000
* Funding Agency: Various Agencies	Total:	22,905,000	929,000	3,356,000	1,967,000	437,000	531,000	1,946,000	36,073,000	68,144,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 3										
* Fund Type: Local Transportation Funds	CON	653,000	118,000	608,000		42,000	69,000		3,362,000	4,852,000
* Funding Agency: Various Agencies	Total:	653,000	118,000	608,000		42,000	69,000		3,362,000	4,852,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 3										
* Fund Type: Local Transportation Funds - Advance Construction	CON			1,967,000	-1,967,000					
* Funding Agency:	Total:			1,967,000	-1,967,000					

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	23,558,000	1,047,000	5,931,000		479,000	600,000	1,946,000	39,435,000	72,996,000
	Total:	23,558,000	1,047,000	5,931,000		479,000	600,000	1,946,000	39,435,000	72,996,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Eliminates Bridge No. 06C0348 (Soda Creek Road Over Soda Creek, 3.0 mi e/o I-5) from HBP.

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 01/12/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Prior

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000			
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000			
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000			
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2				
25	Official	09/13/2016	KURLIE	Adoption - Carry Over		60,915,000			
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000			
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000			
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000			
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000			

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Bridge-Local Seismic	CON	22,905,000	1,107,000	2,398,000	2,038,000	396,000	1,946,000	4,945,000	27,706,000	63,441,000
* Funding Agency: Various Agencies	Total:	22,905,000	1,107,000	2,398,000	2,038,000	396,000	1,946,000	4,945,000	27,706,000	63,441,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON	653,000	142,000	527,000	9,000	37,000		641,000	2,304,000	4,313,000
* Funding Agency: Various Agencies	Total:	653,000	142,000	527,000	9,000	37,000		641,000	2,304,000	4,313,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON			1,967,000						1,967,000
* Funding Agency:	Total:			1,967,000						1,967,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	23,558,000	1,249,000	4,892,000	2,047,000	433,000	1,946,000	5,586,000	30,010,000	69,721,000
	Total:	23,558,000	1,249,000	4,892,000	2,047,000	433,000	1,946,000	5,586,000	30,010,000	69,721,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

CTIPS ID No. 211-0000-0083

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2018, 2:36 PM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 23

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,632,804	928,663	3,355,775	1,967,256	436,537	531,180	1,946,000	36,073,282	51,871,498
Local Match	611,889	118,375	607,902		41,918	68,820		3,361,745	4,810,649
LSSRP Bond									
Local AC			1,967,256	-1,967,256					
Total for all Phases	7,244,693	1,047,038	5,930,934		478,455	600,000	1,946,000	39,435,027	56,682,147

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		212,212						412,212
R/W					41,000				41,000
CON								2,532,400	2,532,400
Total	200,000		212,212		41,000			2,532,400	2,985,612
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		187,871		36,297			2,241,934	2,643,162
Local Match	22,940		24,341		4,703			290,466	342,450
LSSRP Bond									
Local AC									
Total	200,000		212,212		41,000			2,532,400	2,985,612
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		187,871						364,931
Local Match	22,940		24,341						47,281
LSSRP Bond									
Local AC									
Total	200,000		212,212						412,212
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					36,297				36,297
Local Match					4,703				4,703
LSSRP Bond									
Local AC									
Total					41,000				41,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,241,934	2,241,934
Local Match								290,466	290,466
LSSRP Bond									
Local AC									
Total								2,532,400	2,532,400

Project #:
5068(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(035)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		224,000						424,000
R/W					70,000				70,000
CON								2,189,200	2,189,200
Total	200,000		224,000		70,000			2,189,200	2,683,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		198,307		61,971			1,938,099	2,375,437
Local Match	22,940		25,693		8,029			251,101	307,763
LSSRP Bond									
Local AC									
Total	200,000		224,000		70,000			2,189,200	2,683,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		198,307						375,367
Local Match	22,940		25,693						48,633
LSSRP Bond									
Local AC									
Total	200,000		224,000						424,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	680,545								680,545
R/W					45,455				45,455
CON								2,500,000	2,500,000
Total	680,545				45,455			2,500,000	3,226,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	602,486				40,241			2,213,250	2,855,978
Local Match	78,059				5,214			286,750	370,022
LSSRP Bond									
Local AC									
Total	680,545				45,455			2,500,000	3,226,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	602,486								602,486
Local Match	78,059								78,059
LSSRP Bond									
Local AC									
Total	680,545								680,545
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					40,241				40,241
Local Match					5,214				5,214
LSSRP Bond									
Local AC									
Total					45,455				45,455
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Change!
Project #:
5068(045)
R/W
moved to
19/20
from 17/18.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		303,939						503,939
R/W					78,000				78,000
CON								1,960,400	1,960,400
Total	200,000		303,939		78,000			1,960,400	2,542,339
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		269,077		69,053			1,735,542	2,250,733
Local Match	22,940		34,862		8,947			224,858	291,606
LSSRP Bond									
Local AC									
Total	200,000		303,939		78,000			1,960,400	2,542,339
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		269,077						446,137
Local Match	22,940		34,862					0	57,802
LSSRP Bond									
Local AC									
Total	200,000		303,939						503,939
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					69,053				69,053
Local Match					8,947				8,947
LSSRP Bond									
Local AC									
Total					78,000				78,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

Project #:
5068(037)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	438,850								438,850
R/W			68,000						68,000
CON								2,700,000	2,700,000
Total	438,850		68,000					2,700,000	3,206,850
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	388,514		60,200					2,390,310	2,839,024
Local Match	50,336		7,800					309,690	367,826
LSSRP Bond									
Local AC									
Total	438,850		68,000					2,700,000	3,206,850
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	388,514								388,514
Local Match	50,336								50,336
LSSRP Bond									
Local AC									
Total	438,850								438,850
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			60,200						60,200
Local Match			7,800						7,800
LSSRP Bond									
Local AC									
Total			68,000						68,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match								309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

Project #:

5068(036)

CON

increased in Beyond

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	570,000		420,000						990,000
R/W					63,000				63,000
CON								3,780,000	3,780,000
Total	570,000		420,000		63,000			3,780,000	4,833,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	570,000		420,000		63,000			3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000		420,000		63,000			3,780,000	4,833,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	570,000		420,000						990,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000		420,000						990,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

Change!

Project #:
5068(034)

\$220K

additional
PE added
to 17/18.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Project #:
5068(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		357,039						557,039
R/W					52,000				52,000
CON								2,405,000	2,405,000
Total	200,000		357,039		52,000			2,405,000	3,014,039

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		316,087		46,036			2,129,147	2,668,329
Local Match	22,940		40,952		5,964			275,854	345,710
LSSRP Bond									
Local AC									
Total	200,000		357,039		52,000			2,405,000	3,014,039

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		316,087						493,147
Local Match	22,940		40,952						63,892
LSSRP Bond									
Local AC									
Total	200,000		357,039						557,039

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
Total					52,000				52,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' NW RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	295,006								295,006
R/W			36,000						36,000
CON								725,000	725,000
Total	295,006		36,000					725,000	1,056,006
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	295,006		36,000					725,000	1,056,006
Local Match									
LSSRP Bond									
Local AC									
Total	295,006		36,000					725,000	1,056,006
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	295,006								295,006
Local Match									
LSSRP Bond									
Local AC									
Total	295,006								295,006
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			36,000						36,000
Local Match									
LSSRP Bond									
Local AC									
Total			36,000						36,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

Project #:
5068(032)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			152,000						152,000
R/W									
CON								426,000	426,000
Total			152,000					426,000	578,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			134,566					377,138	511,703
Local Match			17,434					48,862	66,297
LSSRP Bond									
Local AC									
Total			152,000					426,000	578,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			134,566						134,566
Local Match			17,434						17,434
LSSRP Bond									
Local AC									
Total			152,000						152,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								377,138	377,138
Local Match								48,862	48,862
LSSRP Bond									
Local AC									
Total								426,000	426,000

Project #:

City Of Redding
Federal Fiscal Year 2017/2018 Bridge Preventive Maintenance Program - PM001xx

Notes	Priority	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Total Particip. Cost	Unit Cost (\$/ft ²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
Ongoing		Shasta	Redding	Update BPMP														
1		Shasta	Redding	05C0033	23	Lake Blvd.	UPRR	0.7 MI NW of I-5	64.2		Erosion Control	7,642	10,000.00	10,000	8,855.00	8,855.00	1,147.00	1,147.00
2		Shasta	Redding	05C0057	24	Twin View Blvd	Boulder Creek	0.2 MI NE of SR 273	79.3		Erosion Control	592	48,000.00	23.16	156,696.10	165,551.10	20,301.90	21,448.90
3		Shasta	Redding	05C0106	50	Hartnell Avenue	Churn Creek	0.2 MI W Alta Mesa	96.6		Erosion Control	5,670	117,000.00	81.06	42,494.40	208,045.50	5,505.60	25,954.50
4		Shasta	Redding	05C0334	35	Branstetter Road	A.C.J.D. Canal	0.1 MI W Westside Road	96.7		Erosion Control	3,140	65,000.00	20.63	103,580.10	311,625.50	13,419.50	40,374.40
5		Shasta	Redding	05C0352	92	Benton Drive	Sacramento River	0.1 MI N Riverside Drive	99.6		Erosion Control	26,512	46,000.00	1.73	40,723.50	409,893.90	5,278.20	47,829.90
6		Shasta	Redding	05C0090	42	Texas Springs Rd	Olney Creek	2.2 MI E SR 273-Brst Rd	95.6		Erosion Control	3,884	61,000.00	15.71	54,003.30	463,897.20	6,396.70	53,106.10
7		Shasta	Redding	05C0336	56	Redwood Blvd	Boulder Creek	0.2 MI W & N of 273	91.1		Erosion Control	2,688	54,000.00	20.09	47,806.20	511,703.40	6,193.80	68,296.60
TOTALS													\$ 578,000.00		511,703.40		66,296.60	578,000.00
PE cost = ((25% of total particip) less next yr BPMP) - next yr BPMP													\$ 152,000					

Approved By City of Redding

Cori L Vanecko 2/21/18

NO CHANGE TO BPM FUNDING -

BPM CERTIFICATION LETTER DATED

2/17/16 REMAINS VALID.

✓ RS. OK 3/8/18

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000				..				500,000
R/W			60,000		..				60,000
CON					..		1,946,000		1,946,000
Total	500,000		60,000		..		1,946,000		2,506,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000		60,000				1,946,000		2,506,000
Local Match					..				
LSSRP Bond					..				
Local AC					..				
Total	500,000		60,000		..		1,946,000		2,506,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000				..				500,000
Local Match					..				
LSSRP Bond					..				
Local AC					..				
Total	500,000				..				500,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			60,000		..				60,000
Local Match					..				
LSSRP Bond					..				
Local AC					..				
Total			60,000		..				60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					..		1,946,000		1,946,000
Local Match					..				
LSSRP Bond					..				
Local AC					..				
Total					..		1,946,000		1,946,000

Project #:
5906(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,488,530	536,470							2,025,000
R/W			60,000						60,000
CON								5,661,000	5,661,000
Total	1,488,530	536,470	60,000					5,661,000	7,746,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,317,796	474,937	53,118					5,011,683	6,857,534
Local Match	170,734	61,533	6,882					649,317	888,466
LSSRP Bond									
Local AC									
Total	1,488,530	536,470	60,000					5,661,000	7,746,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,317,796	474,937							1,792,733
Local Match	170,734	61,533							232,268
LSSRP Bond									
Local AC									
Total	1,488,530	536,470							2,025,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118						53,118
Local Match	0		6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match								649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

Change!

Project #:

5906(088)

CON moved
to Beyond
from 21/22

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Project #:
5906(107)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	265,746	221,754							487,500
R/W	85,000		122,100						207,100
CON			2,222,135						2,222,135
Total	350,746	221,754	2,344,235						2,916,735
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	310,515	196,319	108,095	1,967,256					2,582,185
Local Match	40,231	25,435	268,884						334,550
LSSRP Bond									
Local AC			1,967,256	-1,967,256					
Total	350,746	221,754	2,344,235						2,916,735
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	235,265	196,319							431,584
Local Match	30,481	25,435							55,916
LSSRP Bond									
Local AC									
Total	265,746	221,754							487,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	75,251		108,095						183,346
Local Match	9,750		14,005						23,754
LSSRP Bond									
Local AC									
Total	85,000		122,100						207,100
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,967,256					1,967,256
Local Match			254,879						254,879
LSSRP Bond									
Local AC			1,967,256	-1,967,256					
Total			2,222,135						2,222,135

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	270,000								270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total	270,000				49,000			1,400,000	1,719,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,031				43,380			1,239,420	1,521,831
Local Match	30,969				5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000				49,000			1,400,000	1,719,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Project #:
5906(105)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000		201,045						276,045
R/W			70,000						70,000
CON								935,627	935,627
Total	75,000		271,045					935,627	1,281,672
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		239,956					828,311	1,134,664
Local Match	8,603		31,089					107,316	147,008
LSSRP Bond									
Local AC									
Total	75,000		271,045					935,627	1,281,672
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		177,985						244,383
Local Match	8,603		23,060						31,662
LSSRP Bond									
Local AC									
Total	75,000		201,045						276,045
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								828,311	828,311
Local Match								107,316	107,316
LSSRP Bond									
Local AC									
Total								935,627	935,627

Change!

Project #:

5906(119)

PE delayed from 16/17 to 17/18

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	520,000		700,000		**				1,220,000
R/W					10,000				10,000
CON					**			3,281,000	3,281,000
Total	520,000		700,000		10,000			3,281,000	4,511,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,356		619,710		10,000			3,281,000	4,371,066
Local Match	59,644		80,290		**				139,934
LSSRP Bond					**				
Local AC					**				
Total	520,000		700,000		10,000			3,281,000	4,511,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,356		619,710		**				1,080,066
Local Match	59,644		80,290		**				139,934
LSSRP Bond					**				
Local AC					**				
Total	520,000		700,000		**				1,220,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					10,000				10,000
Local Match					**				
LSSRP Bond					**				
Local AC					**				
Total					10,000				10,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					**			3,281,000	3,281,000
Local Match					**				
LSSRP Bond					**				
Local AC					**				
Total					**			3,281,000	3,281,000

Project #:
5906(087)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000								200,000
R/W					40,000				40,000
CON								1,040,000	1,040,000
Total	200,000				40,000			1,040,000	1,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000				40,000			1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				40,000			1,040,000	1,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Project #:
5906(117)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	119,250	90,750							210,000
R/W			40,000						40,000
CON								1,170,000	1,170,000
Total	119,250	90,750	40,000					1,170,000	1,420,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	105,572	80,341	35,412					1,035,801	1,257,126
Local Match	13,678	10,409	4,588					134,199	162,874
LSSRP Bond									
Local AC									
Total	119,250	90,750	40,000					1,170,000	1,420,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	105,572	80,341							185,913
Local Match	13,678	10,409							24,087
LSSRP Bond									
Local AC									
Total	119,250	90,750							210,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Project #:
5906(111)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge

New!

Project #:

New Project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						600,000			600,000
R/W								60,000	60,000
CON								2,360,000	2,360,000
Total						600,000		2,420,000	3,020,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						531,180		2,142,426	2,673,606
Local Match						68,820		277,574	346,394
LSSRP Bond									
Local AC									
Total						600,000		2,420,000	3,020,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						531,180			531,180
Local Match						68,820			68,820
LSSRP Bond									
Local AC									
Total						600,000			600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,089,308	2,089,308
Local Match								270,692	270,692
LSSRP Bond									
Local AC									
Total								2,360,000	2,360,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	236,500								236,500
R/W					30,000				30,000
CON								1,324,400	1,324,400
Total	236,500				30,000			1,324,400	1,590,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,373				26,559			1,172,491	1,408,424
Local Match	27,127				3,441			151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500				30,000			1,324,400	1,590,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Project #:
5906(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	320,000		115,000		**				435,000
R/W	25,000	15,000			**				40,000
CON					**			1,300,000	1,300,000
Total	345,000	15,000	115,000		**			1,300,000	1,775,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	345,000	15,000	115,000		**			1,300,000	1,775,000
Local Match					**				
LSSRP Bond					**				
Local AC					**				
Total	345,000	15,000	115,000		**			1,300,000	1,775,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000		115,000		**				435,000
Local Match					**				
LSSRP Bond					**				
Local AC					**				
Total	320,000		115,000		**				435,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000	15,000			**				40,000
Local Match					**				
LSSRP Bond					**				
Local AC					**				
Total	25,000	15,000			**				40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					**			1,300,000	1,300,000
Local Match					**				
LSSRP Bond					**				
Local AC					**				
Total					**			1,300,000	1,300,000

Change!

Project #:
5906(106)

Add
\$115K
PE in
17/18.
Increase
CON to
\$1.3M
from
\$1.1M
in Beyond.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	36,766		22,031						58,797
R/W									
CON		183,064	52,508						235,572
Total	36,766	183,064	74,539						294,369
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	32,549	162,067	65,989						260,605
Local Match	4,217	20,997	8,550						33,764
LSSRP Bond									
Local AC									
Total	36,766	183,064	74,539						294,369
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	32,549		19,504						52,053
Local Match	4,217		2,527						6,744
LSSRP Bond									
Local AC									
Total	36,766		22,031						58,797
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		162,067	46,485						208,552
Local Match		20,997	6,023						27,020
LSSRP Bond									
Local AC									
Total		183,064	52,508						235,572

Change!
Project #:
5906(123)
Add PE
to 17/18.
Add CON
to 17/18.
Decrease
CON
\$766 in
16/17.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	302,500		412,925						715,425
R/W									
CON								1,685,000	1,685,000
Total	302,500		412,925					1,685,000	2,400,425
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803		365,563					1,491,731	2,125,096
Local Match	34,697		47,362					193,270	275,329
LSSRP Bond									
Local AC									
Total	302,500		412,925					1,685,000	2,400,425
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803		365,563						633,366
Local Match	34,697		47,362						82,059
LSSRP Bond									
Local AC									
Total	302,500		412,925						715,425
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,491,731	1,491,731
Local Match								193,270	193,270
LSSRP Bond									
Local AC									
Total								1,685,000	1,685,000

Change!

Project #:
5474(015)

Add
\$412.925K

PE to
17/18.

Decrease
CON \$9K
in Beyond

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	16,000								16,000
R/W									
CON			80,000						80,000
Total	16,000		80,000						96,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,165		70,824						84,989
Local Match	1,835		9,176						11,011
LSSRP Bond									
Local AC									
Total	16,000		80,000						96,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,165								14,165
Local Match	1,835								1,835
LSSRP Bond									
Local AC									
Total	16,000								16,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000

Change!
Project #:

5474(016)

Advance
\$80K

CON
from

18/19 to
17/18

Eliminate
\$20K

PE in
17/18

Bridge Preventive Maintenance Plan FY 2017-2018																					
City of Shasta Lake																					
Priority (Lowest Number Is Top Priority)	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft²)	Preliminary Engineering (PE)	Construction (Con)	Construction Engineering (CE)	Contingency	Total Particip. Cost	Unit Cost (\$/ft²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
1	Shasta	City of Shasta Lake	6C0355	n/a	Pine Grove Avenue	Churn Creek	1.25 mile west of I-5	87.5		Preliminary Engineering including environmental clearance, preparation of PS&E package, project management, and other pre-construction engineering work. FY17-18 Construction. Seal and bind deck cracks with methacrylate to prevent the deck from further water penetration and to arrest corrosion of reinforcement	8,000	\$16,000	\$64,000	\$9,600	\$6,400	\$96,000	\$12	\$84,968	\$84,968	\$11,012	\$11,012
Totals	Shasta	City of Shasta Lake									\$8,000	\$16,000	\$64,000	\$9,600	\$6,400	\$96,000		\$84,968	\$84,968	\$11,012	\$11,012
										Total PE	\$	16,000				Total Cost	\$	96,000			
										Total Con	\$	80,000									
										Total Program	\$	96,000									