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Daniel S. Little, Executive Director

December 22, 2017

Mr. Muhaned Aljibiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 6 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljibiry:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 6 to the Shasta 2017 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2017 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the "amended" and "prior" versions; and grouped project listings, as applicable.

In summary, the administrative modification makes three grouped project listings revisions, and one stand-alone project change, as follows:

- **Redding Area Bus Authority (RABA) Capital Vehicles, CTIPS ID 211-0000-0059:** The Federal Transit Administration (FTA) in September 2017 announced awards for the Low-No Emission Vehicles Program (FTA Section 5339(c)). This modification programs, in Fiscal Year (FY) 2017-18, the \$746,456 award and matching funds for the Redding Area Bus Authority (RABA) to purchase an all-electric bus, a fast charging station, and training, as needed.

- **Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program, CTIPS ID 211-0000-0074:** Increases the FY 2017/18 project programming for four bridges in this grouped project listing to cover budget adjustments.
- **Grouped Projects for Safety Improvements-SHOPP (Collision Reduction Program), CTIPS ID 211-0000-0075:** Increases FY 2019/20 programming for two projects with cost increases, and adds a FY 2019/20 new curve improvement project on State Route 44 near Viola.
- **Grouped Projects for Highway Bridge Program (HBP), CTIPS ID 211-0000-0083:** This grouped listing includes one project programming revision for the county of Shasta to remedy construction funding being involuntarily delayed to FY 2018/19 from 2017/18 due to a HBP statewide shortfall. To maintain the project schedule integrity, the County has elected to move forward using local Advance Construction (AC) funds until the federal funds become available later this year, or in FY 2018/19. The project is replacing Bridge No. 06C0098 – Old 44 Drive over Oak Run Creek, 3.0 miles north of State Route 44.

An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,



for Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Enclosures: SRTA Resolution 11-15
Summary of Changes Spreadsheet
CTIPS Programming Pages (Modified and Prior Versions)
Grouped Project Listing for CTIPS

C: Wade Hobbs – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
Rick Somers – Caltrans, District 2
Wendy Lonnberg – Caltrans, District 2
Scott Wahl – County of Shasta
Chuck Aukland – City of Redding

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2017 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0059	RABA Capital Vehicles	Adds FTA Low-No Funding (5339c) and match funds for battery electric bus purchase, charging station, and training, as needed.	CON	\$ 694,000	\$ 774,000	17/18	Prop 1B PTMISEA	\$ 80,000			
					\$ -	\$ 746,456	17/18	FTA 5339c	\$ 746,456			
					\$ -	\$ 105,000	17/18	CEC HVIP	\$ 105,000	\$ 1,061,456	153%	Per FTA 5339c Award
					\$ -	\$ 30,000	17/18	Private	\$ 30,000			
					\$ -	\$ 100,000	17/18	City Other	\$ 100,000			
Existing	211-0000-0074	Grouped Projects for Bridge Rehab and Reconstruction - SHOPP Program	Revision to grouped project listing to reflect cost increases.	CON	\$ 22,449,000	\$ 23,421,000	17/18	SHOPP AC	\$ 972,000	\$ 2,042,000	4%	
					\$ 23,012,000	\$ 24,082,000	19/20	SHOPP AC	\$ 1,070,000			
Existing	211-0000-0075	Grouped Projects for Safety Improvements - SHOPP Collision Reduction	Adds new project 02-2H990 for curve improvements on SR 44 near Viola. Other projects' minor adjustments included.	CON	\$ 8,865,000	\$ 15,247,000	19/20	SHOPP AC	\$ 6,382,000	\$ 6,382,000	72%	
					\$ 282,000	\$ 537,000	17/18	LTF	\$ 255,000			Locally advances project to 2017/18.
Existing	211-0000-0083	Grouped Projects for Bridge Rehab and Reconstruction - HBP Program	Adds AC Local for county of #06C0098 (Old 44 Dr over Oak Run Creek) to commence project in FY 2017/18.	CON	\$ -	\$ 1,967,000	17/18	Local AC	\$ 1,967,000	\$ 1,967,000	148%	Federal amount retained in 2018/19 for AC reimb.
					\$ 1,050,000	\$ 795,000	18/19	LTF	\$ (255,000)			

Sum of Net Row Labels	Column Labels	17/18	18/19	19/20	Grand Total
CEC HVIP		\$105,000			\$105,000
City Other		\$100,000			\$100,000
FTA 5339c		\$746,456			\$746,456
Local AC		\$1,967,000			\$1,967,000
LTF		\$255,000	(\$255,000)		\$0
Private		\$30,000			\$30,000
Prop 1B PTMISEA		\$80,000			\$80,000
SHOPP AC		\$972,000		\$7,452,000	\$8,424,000
Grand Total		\$4,255,456	(\$255,000)	\$7,452,000	\$11,452,456

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing fare revenue buses or for minor expansions to the fleet.)	MPO Aprv: 12/22/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		Administrative Modification	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	14,849,000		
11	Official	08/18/2017	KURLIE	Amendment -	4	13,788,000		
10	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	13,892,000		
9	Official	09/13/2016	KURLIE	Adoption - Carry Over				
8	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	11,480,000		
7	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	11,388,000		
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000		
5	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		11,783,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		11,360,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	8,395,000	204,000	686,000	317,000	20,000				9,622,000
* Funding Agency: Redding Area Bus Authority	Total:	8,395,000	204,000	686,000	317,000	20,000				9,622,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
* Fund Type: TDA	RW									
	CON	1,664,000	82,000		79,000					1,825,000
* Funding Agency: Shasta County RTPA	Total:	1,664,000	82,000		79,000					1,825,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	398,000	51,000	774,000	200,000					1,423,000
* Funding Agency: Redding Area Bus Authority	Total:	398,000	51,000	774,000	200,000					1,423,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Bus and Bus Facilities Program	RW									
	CON	336,000	326,000	336,000						998,000
* Funding Agency: Redding Area Bus Authority	Total:	336,000	326,000	336,000						998,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW									
	CON			746,000						746,000
* Funding Agency: Redding Area Bus Authority	Total:			746,000						746,000

* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	RW									
	CON			105,000						105,000
* Funding Agency: Various Agencies	Total:			105,000						105,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Private Funds	CON			30,000						30,000
* Funding Agency: Various Agencies	Total:			30,000						30,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: City Funds	CON			100,000						100,000
* Funding Agency: Redding, City of	Total:			100,000						100,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,793,000	663,000	2,777,000	596,000	20,000				14,849,000
	Total:	10,793,000	663,000	2,777,000	596,000	20,000				14,849,000

Comments:

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAUkand for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus-same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAUkand. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing fare revenue buses or for minor expansions to the fleet.)	MPO Aprv: 08/18/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:		PM:	Prior	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	08/18/2017	KURLIE	Amendment -	4	13,788,000		
10	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	13,892,000		
9	Official	09/13/2016	KURLIE	Adoption - Carry Over		13,556,000		
8	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3			
7	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	11,388,000		
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000		
5	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		11,783,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		11,360,000		
3	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	7,438,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,395,000	204,000	686,000	317,000	20,000				9,622,000
* Funding Agency: Redding Area Bus Authority	Total:	8,395,000	204,000	686,000	317,000	20,000				9,622,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: TDA	CON	1,664,000	82,000		79,000					1,825,000
* Funding Agency: Shasta County RTPA	Total:	1,664,000	82,000		79,000					1,825,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	398,000	51,000	694,000	200,000					1,343,000
* Funding Agency: Redding Area Bus Authority	Total:	398,000	51,000	694,000	200,000					1,343,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	336,000	326,000	336,000						998,000
* Funding Agency: Redding Area Bus Authority	Total:	336,000	326,000	336,000						998,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,793,000	663,000	1,716,000	596,000	20,000				13,788,000
	Total:	10,793,000	663,000	1,716,000	596,000	20,000				13,788,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus-same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 12/22/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-BRIDGE		
COUNTY: Shasta County	ROUTE:		PM:	Administrative Modification	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

				(Dollars in whole)				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,922,000		
17	Official	09/13/2016	KURLIE	Adoption - Carry Over		98,880,000		
16	Official	05/19/2016	JPOLLLOM	Amendment - Cost/Scope/Sch. Change	8	80,148,000		
15	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3			
14	Official	06/24/2014	KURLIE	Adoption - Carry Over		58,296,000		
13	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	52,499,000		
12	Official	07/30/2013	KURLIE	Amendment - Technical Correction	4	51,099,000		
11	Official	06/25/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	3	51,099,000		
10	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	45,043,000		

* SHOPP - Bridge Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	53,419,000		23,421,000		24,082,000				100,922,000
* Funding Agency: Caltrans	Total:	53,419,000		23,421,000		24,082,000				100,922,000

Comments:

***** Version 18 - 12/20/2017 *****

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email request.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 15 - 04/01/2015 *****

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-BRIDGE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Prior

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		98,880,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	53,419,000	22,449,000	23,012,000						98,880,000
	Total:	53,419,000	22,449,000	23,012,000						98,880,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 15 - 04/01/2015 *****

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 12/22/2017 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: CT-COL-RE		
COUNTY: Shasta County	ROUTE:		PM:		

Administrative Modification

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	97,363,000		
22	Official	09/13/2016	KURLIE	Adoption - Carry Over		90,981,000		
21	Official	05/19/2016	JPOLLOM	Amendment - Cost/Scope/Sch. Change	8	84,256,000		
20	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3			
19	Official	06/24/2014	KURLIE	Adoption - Carry Over		76,695,000		
18	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	56,104,000		
17	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change		55,821,000		
16	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	52,326,000		
15	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	49,746,000		

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* SHOPP - Collision Reduction -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	59,730,000		22,386,000		15,247,000				97,363,000
* Funding Agency: Caltrans	Total:	59,730,000		22,386,000		15,247,000				97,363,000

Comments:

***** Version 23 - 12/20/2017 *****

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 20 - 04/07/2015 *****

Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W Lonnnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 .jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: CT-COL-RE		
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

Prior
PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole)			
						Prog Con	Prog RW	PE	
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		90,981,000			

* SHOPP - Collision Reduction -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	59,730,000		22,386,000		8,865,000				90,981,000
* Funding Agency: Caltrans	Total:	59,730,000		22,386,000		8,865,000				90,981,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 20 - 04/07/2015 *****

Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 ***** Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W Lonnnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 12/22/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
Administrative Modification					

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

							<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000			
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000			
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000			
25	Official	09/13/2016	KURLIE	Adoption - Carry Over					
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000			
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000			
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000			
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000			
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000			

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Bridge-Local Seismic	CON	22,905,000	1,694,000	2,173,000	11,208,000	1,462,000	17,226,000			56,668,000
* Funding Agency: Various Agencies	Total:	22,905,000	1,694,000	2,173,000	11,208,000	1,462,000	17,226,000			56,668,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON	653,000	217,000	537,000	795,000	35,000	1,640,000			3,877,000
* Funding Agency: Various Agencies	Total:	653,000	217,000	537,000	795,000	35,000	1,640,000			3,877,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON			1,967,000						1,967,000
* Funding Agency:	Total:			1,967,000						1,967,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	23,558,000	1,911,000	4,677,000	12,003,000	1,497,000	18,866,000			62,512,000
	Total:	23,558,000	1,911,000	4,677,000	12,003,000	1,497,000	18,866,000			62,512,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 05/26/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:		Prior	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000		
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000		
25	Official	09/13/2016	KURLIE	Adoption - Carry Over		60,915,000		
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7			
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000		
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		

* Local HBRR -	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: Bridge-Local Seismic	CON	22,905,000	1,694,000	2,173,000	11,208,000	1,462,000	17,226,000			56,668,000
* Funding Agency: Various Agencies	Total:	22,905,000	1,694,000	2,173,000	11,208,000	1,462,000	17,226,000			56,668,000

* Local Funds -	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: Local Transportation Funds	CON	653,000	217,000	282,000	1,050,000	35,000	1,640,000			3,877,000
* Funding Agency: Various Agencies	Total:	653,000	217,000	282,000	1,050,000	35,000	1,640,000			3,877,000

Project Total:	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	RW									
	CON	23,558,000	1,911,000	2,455,000	12,258,000	1,497,000	18,866,000			60,545,000
	Total:	23,558,000	1,911,000	2,455,000	12,258,000	1,497,000	18,866,000			60,545,000

Comments:

***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta RTPA Bridge Preservation Lump Sum Project Listing 2017 FTSIP
CTIPS No 211-0000-0074

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Work Description	PE	R/W	CONSTRUCTION	FY				TOTAL
									16/17	17/18	18/19	19/20	
Caltrans	SHA - 044 - 59.4/59.8	02-4F200	1 Bridges	In Shasta County near Old Station at Hat Creek Bridge No. 06-0084.	Replace bridge	\$2,506	\$894	\$6,710		\$10,110			\$10,110
Caltrans	SHA - 005 - 57.4/57.4	02-4G400	1 Bridges	In Shasta County about 7 miles north of Pollard Flat at Sims Undercrossing.	Replace bridge.	\$2,520	\$130	\$8,169				\$10,819	\$10,819
Caltrans	SHA - 005 - 66.8/66.8	02-4G410	1 Bridges	In Shasta County near Castella at Castle Crags Drive Undercrossing.	Replace bridge.	\$2,830	\$130	\$10,303				\$13,263	\$13,263
Caltrans	SHA - 005 - R28.0/R29.0	02-4G520	1 Bridges	In Shasta County about 6 miles north of Shasta Lake from 0.2 mile south to 0.9 mile north of Pit River Bridge Overhead.	Replace bridge deck overlay and rehabilitate bridge catwalk.	\$1,696	\$415	\$11,200		\$13,311			\$13,311
Totals						\$9,552	\$1,569	\$36,382	\$0	\$23,421	\$0	\$24,082	\$47,503
Fund Type						SHOPP AC							
						Totals		\$0		\$23,421	\$0	\$24,082	\$47,503
								\$0		\$23,421	\$0	\$24,082	\$47,503

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2017 FTSP
CTIPS No 211-0000-0075

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Work Description	PE	RW	CONSTRUCTION	FY				TOTAL
									16/17	17/18	18/19	19/20	
Caltrans	SHA, BUT, LAS, SIS, TRI - Var- Various Locations.	02-4F780	Improve Worker safety at 18 locations	In Shasta, Butte, Lassen, Plumas, Siskiyou, and Trinity Counties at various locations. Primary work is in Shasta County.	Upgrade Chain Control facilities	\$2,270	\$626	\$8,810		\$11,706			\$11,706
Caltrans	Shasta - 5 - 0.0/67.0 at Various Locations	02-4G570	24 Locations	In Shasta County in and near Redding at Various Locations from Tehama County Line to Siskiyou County Line.	Improvements to reduce maintenance worker exposure	\$800	\$113	\$3,060				\$3,973	\$3,973
Caltrans	Shasta - 5 - R31.0/31.7	02-4G580	1 Location	In Shasta County about 9 miles north of Shasta Lake City from O'Brien Safety Roadside Rest Area to 0.4 mile south of O'Brien Undercrossing.	Upgrade potable water system and wastewater systems	\$1,780	\$143	\$3,947				\$5,870	\$5,870
Caltrans	Shasta - 5 - 0.0/67.0 at Various Locations	02-4F510	402 Collisions Reduced over 20 years	In Shasta County in and near Redding from Tehama County line to Siskiyou County Line.	Improve Clear Recovery Zone.	\$2,200	\$1,580	\$6,900		\$10,680			\$10,680
Caltrans	Shasta - 44 - 51.6/52.2	02-2H990	14 Collisions Reduced over 20 years	In Shasta County near Viola from 0.4 mile east to 1.1 miles east of Bridge Creek Road.	Curve Improvement	\$1,480	\$94	\$3,830				\$5,404	\$5,404
Totals						\$8,530	\$2,556	\$26,547	\$0	\$22,386	\$0	\$15,247	\$37,633

2017 FTIP Admin Mod 6 **2016/17-2021/22 Highway Bridge Program**

CU 1153 10 NO. 211-0000-0083
 2016/17-2021/22 Highway Bridge Program
 See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.
 Shasta 2017 FTIP Admin Mod. 6 for 1 project of 211-0000-008 HSP GP Listin

District: 02 County: Shasta
 Responsible Agency HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Project #:									
5906(107)									
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	265,746	221,754							487,500
R/W	85,000		122,100						207,100
CON									2,222,135
Total	350,746	221,754	122,100						2,916,735
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	310,515	196,319	108,095	1,967,256					2,582,185
Local Match	40,231	25,435	218,884	254,879					334,550
LSSRP Bond									
Local AC									
Total	350,746	221,754	122,100	1,967,256					2,916,735
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	235,265	196,319							431,584
Local Match	30,481	25,435							55,916
LSSRP Bond									
Local AC									
Total	265,746	221,754							487,500

County and CT DZ responsible to notify CT HQ HSP when program modification completed.

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	75,251		108,095						183,346
Local Match	9,750		14,005						23,754
LSSRP Bond									
Local AC									
Total	85,000		122,100						207,100

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,967,256					1,967,256
Local Match			254,879	254,879					254,879
LSSRP Bond									
Local AC			1,967,256						
Total			2,222,135						2,222,135

12/7/17 Per R Somers @ CT D2: Project is ready to advertise!
 12-4-17 CT HQ HBP's Linda Newton approves County using Local AC for programming in 2017-18.
 Caltrans, Division of Local Assistance
 10/26/2017, 1:34 PM
 Det2 FL4 SmtTxt brf
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