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Daniel S. Little, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public review, and subsequent approval of Shasta 2017 FTIP Formal Amendment No. 1.

September 15, 2016

Mr. Bruce De Terra, Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 1 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. De Terra:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 1 to the Shasta 2017 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2017 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2015 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period ran from September 15, 2016 through September 29, 2016, meeting the requisite 14-day review period.

This amendment updates one grouped project listing revised since preparation of the 2017 FTIP. Formal Amendment No. 1 adds the following project as an active grouped project listing in the FTIP:

Grouped Projects for Safety Improvements – Safe Routes to School Program (SRTS) (CTIPS ID No. 211-0000-0095) – This amendment adds a continuing Safe Routes to School award to the city of Redding for the Bidwell Road between Bonnyview ES and North Bonnyview Road, as well as North side of North Bonnyview Road from Bidwell Road to East Bonnyview Road location. The project is for constructing sidewalks and curb ramps, and installing bike lanes. Project construction (\$463,400) was originally programmed in FY 2014/15, but has been postponed to 2016/17.

With this transmittal, Shasta 2017 FTIP Formal Amendment No. 1 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
SRTA Board of Directors
Chuck Aukland – City of Redding
Rick Somers – Caltrans, District 2
Tamy Quigley – Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

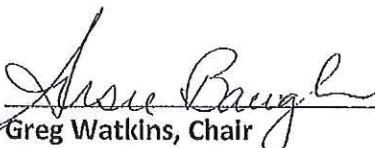
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0095	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Hazard Elimination Program
CT PROJECT ID:			MPO ID.: GP - SRTS		
COUNTY: Shasta County	ROUTE:		PM:		

Amended

IMPLEMENTING AGENCY: Shasta County RTPA
PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6196

EMAIL: kwilliams@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/14/2016	KURLIE	Amendment - New Project	1	2,149,000		
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		2,150,000		

* Other Fed -				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE											
* Fund Type: Safe Routes to School (SRTS) Program	RW											
* Funding Agency: Redding, City of	CON			781,000	463,000							1,244,000
	Total:			781,000	463,000							1,244,000

* Other Fed -				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE											
* Fund Type: Safe Routes to School (SRTS) Program	RW											
* Funding Agency: Shasta County	CON			405,000								405,000
	Total:			405,000								405,000

* Other Fed -				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE											
* Fund Type: Active Transportation Program (ATP)	RW											
* Funding Agency: Shasta County RTPA	CON			500,000								500,000
	Total:			500,000								500,000

Project Total:				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW											
	CON			1,686,000	463,000							2,149,000
	Total:			1,686,000	463,000							2,149,000

Comments:

***** Version 2 - 09/14/2016 *****

Formal Amnd 1 adds City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore included for information only.

***** Version 8 - 12/18/2014 *****

Amendment No. 2 adds SRTA / Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 to 2015 FTIP per RSomers 7-17-2014 email.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. City of Redding has c/o SRTS in 14/15 (\$405K). Finalized 14/15 amount will be included in 2015 FTIP Amendment No. 1. CT D2 the liaison for the Redding project(s).

***** DFTIP Version 1 - 05/07/2012 *****

Adoption, per 3/30/12 SRTS project list

***** Version 3 - 11/01/2011 *****

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

NOTE: RTP ID = 5-49,51,54,55

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0095	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP - SRTS		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Hazard Elimination Program

Original

IMPLEMENTING AGENCY: Shasta County RTPA
PROJECT MANAGER: KEITH WILLIAMS-D. WALLACE

PHONE: (530) 262-6196

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		2,150,000		

* Other Fed -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE										
	RW										
* Fund Type: Safe Routes to School (SRTS) Program	CON		1,245,000								1,245,000
* Funding Agency: Redding, City of	Total:		1,245,000								1,245,000

* Other Fed -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE										
	RW										
* Fund Type: Safe Routes to School (SRTS) Program	CON		405,000								405,000
* Funding Agency: Shasta County	Total:		405,000								405,000

* Other Fed -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE										
	RW										
* Fund Type: Active Transportation Program (ATP)	CON		500,000								500,000
* Funding Agency: Shasta County RTPA	Total:		500,000								500,000

Project Total:			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON		2,150,000								2,150,000
	Total:		2,150,000								2,150,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore included for information only.

***** Version 8 - 12/18/2014 *****

Amendment No. 2 adds SRTA / Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 to 2015 FTIP per RSomers 7-17-2014 email.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. City of Redding has c/o SRTS in 14/15 (\$405K). Finalized 14/15 amount will be included in 2015 FTIP Amendment No. 1. CT D2 the liaison for the Redding project(s).

***** DFTIP Version 1 - 05/07/2012 *****

Adoption, per 3/30/12 SRTS project list

***** Version 3 - 11/01/2011 *****

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

NOTE: RTP ID = 5-49,51,54,55

Safe Routes To School Program (SRTS/SR2S) Shasta 2017 FTIP Back-Up List						
CTIPS ID No. 211-0000-0095 per Formal Amendment No. 1						
Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds
Redding	Shasta	Bidwell Road between Bonnyview ES and N. Bonnyview Rd; & North side of North Bonnyview Rd from Bidwell Rd to East Bonnyview Rd	Construct sidewalks and curb ramps, install bike lanes	2016/17	\$463,400	\$0
						\$463,400

Shasta 2017 FTIP Summary of Changes Shasta RTA Formal Amendment No. 1

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
New	211-0000-0095	Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS)	Continued Safe Routes to School (SRTS) award to City of Redding for: Bidwell Road between Bonnyview ES and North Bonnyview Road; & North side of North Bonnyview Rd from Bidwell Road to East Bonnyview Rd. Project delayed from FY 2014/15 to FY 2016/17. Construct sidewalks and curb ramps. Install bike lanes.	CON	\$0	\$ 463,400	16/17	SRTS	\$463,400	\$463,400	100%	Project was originally in 2015 FTIP for FY 2014/15 and was not brought forward into the 2017 FTIP.

Sum of Net Row Labels	Column Labels 16/17	Grand Total
SRTS	(blank)	\$463,400
(blank)	\$463,400	
Grand Total	\$463,400	\$463,400

TABLE 1: REVENUE

Shasta Regional Transportation Agency - Formal Amendment No. 1
2017 Federal Transportation Improvement Program Adoption
(\$'s in 1,000)

	Funding Source/Program	NOTES	4 YEAR (FTIP Cycle)				
			2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax		\$7,146	\$7,146	\$7,146	\$7,146	\$28,584
	Gas Tax (Subventions to Cities)		\$2,305	\$2,305	\$2,305	\$2,305	\$9,220
	Gas Tax (Subventions to Counties)		\$4,841	\$4,841	\$4,841	\$4,841	\$19,364
	Other Local Funds		\$4,087	\$4,142	\$4,199	\$4,257	\$16,685
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees		\$2,221	\$2,277	\$2,334	\$2,392	\$9,223
	RSTP Exchange funds		\$1,865	\$1,865	\$1,865	\$1,865	\$7,462
	Transit		\$888	\$914	\$942	\$971	\$3,715
	Transit Fares		\$888	\$914	\$942	\$971	\$3,715
	Other (See Appendix 1)		\$6,622	\$6,788	\$7,027	\$7,131	\$27,568
	Local Total		\$18,743	\$18,990	\$19,314	\$19,505	\$76,552
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Regional Gas Tax/Measure						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$7,960	\$77,894		\$31,877	\$117,731
	SHOPP		\$7,960	\$77,894		\$31,877	\$117,731
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹					\$12,522	\$12,522
	STIP					\$12,522	\$12,522
	STIP Prior						
	State Bond		\$199	\$867	\$100		\$1,166
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$199	\$867	\$100		\$1,166
	Active Transportation Program ¹		\$3,484	\$505	\$2,462		\$6,451
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$1,647	\$3,683	\$5,322		\$10,652
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix 3)					\$15,743	\$15,743
	State Total		\$13,290	\$82,949	\$7,884	\$60,142	\$164,265
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,204	\$1,255	\$1,030	\$2,003	\$5,492
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$318	\$335	\$335	\$335	\$1,323
	5311f - Intercity Bus		\$176				\$176
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$326				\$326
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$2,024	\$1,590	\$1,385	\$2,338	\$7,317
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		\$4,000				\$4,000
	Highway Safety Improvement Program (HSIP)		\$5,813	\$2,342			\$8,155
	GARVEE Bonds Debt Service Payments						
	National Highway Freight Program						
	Nationally Significant Freight and Highway Projects						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway-Highway Crossings						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)		\$463				\$463
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Other (see Appendix 5)						
	Federal Highway Total		\$10,276	\$2,342			\$12,618
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$12,300	\$3,932	\$1,385	\$2,338	\$19,935
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
	REVENUE TOTAL		\$44,333	\$105,871	\$28,563	\$81,985	\$260,752

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency - Formal Amendment No. 1
2017 Federal Transportation Improvement Program Adoption
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Cycle)				
			2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Local Total		\$4,583	\$4,601	\$5,127	\$5,394	\$19,705
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Regional Gas Tax/Measure						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$7,960	\$77,894		\$31,877	\$117,731
	SHOPP		\$7,960	\$77,894		\$31,877	\$117,731
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹					\$12,522	\$12,522
	STIP					\$12,522	\$12,522
	STIP Prior						
	State Bond		\$199	\$867	\$100		\$1,166
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$199	\$867	\$100		\$1,166
	Active Transportation Program ¹		\$3,484	\$505	\$2,462		\$6,451
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$1,647	\$3,683	\$5,322		\$10,652
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Other (See Appendix B)					\$15,743	\$15,743
	State Total		\$13,290	\$82,949	\$7,884	\$60,142	\$164,265
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,204	\$1,255	\$1,030	\$2,003	\$5,492
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$318	\$335	\$335	\$335	\$1,323
	5311f - Intercity Bus		\$176				\$176
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$326				\$326
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$2,024	\$1,590	\$1,365	\$2,338	\$7,317
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		\$4,000				\$4,000
	Highway Safety Improvement Program (HSIP)		\$5,813	\$2,342			\$8,155
	GARVEE Bonds Debt Service Payments						
	National Highway Freight Program						
	Nationally Significant Freight and Highway Projects						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway-Highway Crossings						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)		\$463				\$463
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Other (see Appendix D)						
	Federal Highway Total		\$10,276	\$2,342			\$12,618
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$12,300	\$3,932	\$1,365	\$2,338	\$19,935
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$30,173	\$91,482	\$14,376	\$67,874	\$203,905

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency - Formal Amendment No. 1
2017 Federal Transportation Improvement Program Adoption
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Local Total	\$14,160	\$14,389	\$14,187	\$14,111	\$56,847
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Regional Gas Tax/Measure					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other					
	State Total					
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	GARVEE Bonds Debt Service Payments					
	National Highway Freight Program					
	Nationally Significant Freight and Highway Projects					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway-Highway Crossings					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Other					
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		\$14,160	\$14,389	\$14,187	\$14,111	\$56,847