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Daniel S. Little, Executive Director

January 12, 2018

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 7 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 7 to the Shasta 2017 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2017 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2015 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public and interagency review period ran from December 29, 2017 to January 12, 2018, meeting the requisite 14-day review period.

This amendment updates three grouped project listings, as follows:

- **Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (CTIPS ID No. 211-0000-0078)** – This grouped project listing makes funding adjustments to two projects in Fiscal Year (FY) 2017/18, one on State Route (SR) 299 in Johnson Park near Burney, and one on SR 273 to rehabilitate pavement. A \$26.422 million project has been added in FY 2018/19 on Interstate 5 (I-5) in and near Anderson from the I-5/SR 273 Separation to the Sacramento River Bridge.
- **Grouped Projects for Highway Bridge Program (HBP), CTIPS ID 211-0000-0083:** This grouped listing updates the Caltrans Headquarters approved HBP list from the March 29, 2017 version

to the most recent October 26, 2017 one. Although there are several project phase advances in the 22 projects included within this listing (please view the grouped project listing tables for specific project-by-project details), the update primarily delays funding to future years due to existing projects cost overruns within the statewide HBP. The grouped project listing also reflects Administrative Modification No. 6 to the FTIP, under which the county of Shasta elected to use local Advance Construction (AC) funds in FY 2017/18 to maintain the project schedule integrity of replacing Bridge No. 06C0098 – Old 44 Drive over Oak Run Creek, 3.0 miles north of State Route 44 (page 13 of the grouped project listing).

- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115)** – Adds the city of Redding West Street Area School Safety Improvements Active Transportation Program Augmentation grant funding received under the Statewide Component. The award is \$2.538 million, split between FYs 2017/18 and 2019/20, with a total project cost of \$3.196 million.

With this transmittal, Shasta 2017 FTIP Formal Amendment No. 7 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
SRTA Board of Directors
Rick Somers – Caltrans, District 2
Wendy Lonnberg – Caltrans, District 2
Chuck Aukland – City of Redding and Redding Area Bus Authority
Scott Wahl – County of Shasta, Public Works

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

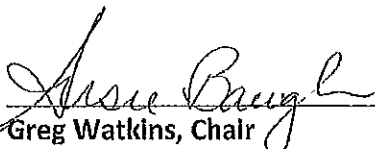
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.


For **Greg Watkins, Chair**
Shasta Regional Transportation Agency

Shasta 2017 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 7

Existing New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0078	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	Increases funding for two existing projects in FY 2017/18 and adds a new project in FY 2018/19 on I-5 near Anderson.	CON	\$ 29,481,000	\$ 58,257,000	17/18	SHOPP	\$ 28,776,000	\$ 55,198,000	187%	
					\$ -	\$ 26,422,000	18/19	SHOPP	\$ 26,422,000			
Existing	211-0000-0083	Grouped Projects for Bridge Rehab and Reconstruction - HBP Program	Updates Shasta HBP listing from March 29, 2017 Caltrans, Headquarters approved version to October 26, 2017 one.	CON	\$ 1,694,000	\$ 1,107,000	16/17	HBP	\$ (587,000)	\$ (11,467,000)	-63%	
					\$ 217,000	\$ 142,000	16/17	Local	\$ (75,000)			
					\$ 2,173,000	\$ 2,398,000	17/18	HBP	\$ 225,000			
					\$ 537,000	\$ 527,000	17/18	Local	\$ (10,000)			
					\$ 11,208,000	\$ 2,038,000	18/19	HBP	\$ (9,170,000)			
					\$ 795,000	\$ 9,000	18/19	Local	\$ (786,000)			
					\$ 1,462,000	\$ 396,000	19/20	HBP	\$ (1,066,000)			
					\$ 35,000	\$ 37,000	19/20	Local	\$ 2,000			
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County	Adds city of Redding Active Transportation Program Augmentation Award in years 2017/18 and 2019/20 for West Street School Area Safety Improvements.	CON	\$ -	\$ 400,000	17/18	ATP	\$ 400,000	\$ 3,196,000	100%	
					\$ -	\$ 100,000	17/18	Local	\$ 100,000			
					\$ -	\$ 2,138,000	19/20	ATP	\$ 2,138,000			
					\$ -	\$ 558,000	19/20	Local	\$ 558,000			

Sum of Net	Column Labels				
Row Labels	16/17	17/18	18/19	19/20	Grand Total
ATP		\$400,000		\$2,138,000	\$2,538,000
HBP	(\$587,000)	\$225,000	(\$9,170,000)	(\$1,066,000)	(\$10,598,000)
Local	(\$75,000)	\$90,000	(\$786,000)	\$560,000	(\$211,000)
SHOPP		\$28,776,000	\$26,422,000		\$55,198,000
Grand Total	(\$662,000)	\$29,491,000	\$16,466,000	\$1,632,000	\$46,927,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 7
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT	
			2016/17 Amendment		2017/18 Amendment		2018/19 Amendment		2019/20 Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7		
LOCAL	Sales Tax											
	City											
	County											
	Gas Tax		\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$28,584	
	Gas Tax (Subventions to Cities)		\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$9,220	
	Gas Tax (Subventions to Counties)		\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$19,364	
	Other Local Funds		\$4,087	\$4,087	\$4,142	\$4,142	\$4,199	\$4,199	\$4,257	\$4,257	\$16,685	
	County General Funds											
	City General Funds											
	Street Taxes and Developer Fees		\$2,221	\$2,221	\$2,277	\$2,277	\$2,334	\$2,334	\$2,392	\$2,392	\$9,223	
	RSTP Exchange funds		\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$7,462	
	Transit		\$888	\$888	\$889	\$889	\$919	\$919	\$947	\$947	\$3,643	
	Transit Fares		\$888	\$888	\$889	\$889	\$919	\$919	\$947	\$947	\$3,643	
Other (See Appendix 1)		\$7,572	\$7,572	\$7,566	\$9,663	\$7,646	\$7,646	\$7,872	\$7,872	\$32,753		
Local Total			\$19,693	\$19,693	\$19,743	\$21,840	\$19,910	\$19,910	\$20,222	\$20,222	\$81,655	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Regional Gas Tax/Measure											
	Other (See Appendix 2)											
Regional Total												
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$9,305	\$9,305	\$109,183	\$111,404		\$26,422		\$33,213	\$40,665	\$187,796
	SHOPP		\$7,960	\$7,960	\$106,344	\$107,484		\$26,422		\$31,877	\$39,329	\$181,195
	SHOPP Prior											
	State Minor Program		\$1,345	\$1,345	\$2,839	\$3,920				\$1,336	\$1,336	\$5,601
	State Transportation Improvement Program (STIP) ¹									\$12,522	\$12,522	\$12,522
	STIP									\$12,522	\$12,522	\$12,522
	STIP Prior											
	State Bond		\$204	\$204	\$1,226	\$1,302	\$300	\$300				\$1,806
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$204	\$204	\$1,226	\$1,302	\$300	\$300				\$1,806
	Active Transportation Program ¹		\$3,484	\$3,484	\$505	\$905	\$2,462	\$2,462			\$2,138	\$8,989
	Highway Maintenance (HMI) Program ¹				\$3,466	\$3,466						\$3,466
	Highway Bridge Program (HBP) ¹		\$1,694	\$1,107	\$2,173	\$2,398	\$11,208	\$2,038	\$1,462		\$396	\$5,939
Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					\$105,000				\$15,743	\$15,743	\$120,743	
Other (See Appendix 3)												
State Total			\$14,687	\$14,100	\$116,553	\$224,475	\$13,970	\$31,222	\$62,940	\$71,464	\$341,261	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,204	\$1,204	\$1,686	\$1,686	\$1,053	\$1,317	\$1,385	\$1,385	\$5,592	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$880	\$880								\$880
	5311 - Formula Grants for Rural Areas		\$342	\$342	\$375	\$375	\$335	\$335	\$335	\$335	\$1,387	
	5311f - Intercity Bus		\$176	\$176	\$85	\$85					\$261	
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$326	\$326	\$336	\$336					\$662	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)		\$800	\$800		\$746					\$1,546	
	Federal Transit Total			\$3,728	\$3,728	\$2,482	\$3,228	\$1,388	\$1,652	\$1,720	\$1,720	\$10,328
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
Construction of Ferry Boats and Ferry Terminal Facilities												
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo			\$4,000	\$4,000								\$4,000
Highway Safety Improvement Program (HSIP)			\$3,147	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571	
GARVEE Bonds Debt Service Payments												
National Highway Freight Program												
Nationally Significant Freight and Highway Projects												
Projects of National/Regional Significance												
Public Lands Highway												
Railway-Highway Crossings			\$11,845	\$11,845								\$11,845
Recreational Trails Program												
SAFETEA-LU Safe Routes to School (SRTS)			\$463	\$463								\$463
Surface Transportation Block Grant Program (STBGP/RSTP)												
Other (see Appendix 5)												
Federal Highway Total			\$19,455	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
Federal Total			\$23,183	\$23,183	\$7,506	\$8,252	\$2,189	\$2,453	\$3,319	\$3,319	\$37,207	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL				\$57,563	\$56,976	\$143,802	\$254,567	\$36,069	\$53,585	\$86,481	\$95,005	\$460,133

Financial Summary Notes:

¹ State Programs that include both state and federal funds

Technical correction made to prior amounts of ATP funds from FY 2016/17 through FY 2018/19.

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 7
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	
LOCAL	Local Total		\$4,220	\$5,095	\$4,527	\$7,747	\$5,455	\$5,103	\$4,663	\$5,964	\$23,909
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$9,305	\$9,305	\$109,183	\$111,404		\$26,422	\$33,213	\$40,665	\$187,796
	SHOPP		\$7,960	\$7,960	\$106,344	\$107,484		\$26,422	\$31,877	\$39,329	\$181,195
	SHOPP Prior										
	State Minor Program		\$1,345	\$1,345	\$2,839	\$3,920			\$1,336	\$1,336	\$6,601
	State Transportation Improvement Program (STIP) ¹								\$12,522	\$12,522	\$12,522
	STIP								\$12,522	\$12,522	\$12,522
	STIP Prior										
	State Bond		\$204	\$204	\$1,226	\$1,302		\$300			\$1,806
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$204	\$204	\$1,226	\$1,302	\$300	\$300			\$1,806
	Active Transportation Program ¹		\$3,484	\$3,484	\$505	\$905	\$2,462	\$2,462		\$2,138	\$8,989
	Highway Maintenance (HM) Program ¹				\$3,466	\$3,466					\$3,466
	Highway Bridges Program (HBP) ¹		\$1,694	\$1,107	\$2,173	\$2,398	\$11,208	\$2,038	\$1,462	\$396	\$5,939
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)					\$105,000			\$15,743	\$15,743	\$120,743	
	State Total		\$14,687	\$14,100	\$116,553	\$224,475	\$13,670	\$31,222	\$62,940	\$71,464	\$341,261
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,204	\$1,204	\$1,686	\$1,686	\$1,053	\$1,317	\$1,385	\$1,385	\$5,592
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$880	\$880							\$880
	5311 - Formula Grants for Rural Areas		\$342	\$342	\$375	\$375	\$335	\$335	\$335	\$335	\$1,387
	5311f - Intercity Bus		\$176	\$176	\$85	\$85					\$261
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$326	\$326	\$336	\$336					\$662
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$800	\$800		\$746					\$1,546
	Federal Transit Total		\$3,728	\$3,728	\$2,482	\$3,228	\$1,388	\$1,652	\$1,720	\$1,720	\$10,928
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$4,000	\$4,000							\$4,000
	Highway Safety Improvement Program (HSIP)		\$3,147	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$11,845	\$11,845							\$11,845
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463							\$463	
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)											
	Federal Highway Total		\$19,455	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$23,183	\$23,183	\$7,506	\$8,252	\$2,189	\$2,453	\$3,319	\$3,319	\$37,207
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$42,090	\$42,378	\$128,586	\$240,474	\$21,314	\$38,778	\$70,922	\$80,747	\$402,377

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 7
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								
		2016/17		2017/18		2018/19		2019/20		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	
LOCAL	Local Total	\$15,473	\$14,598	\$15,216	\$14,093	\$14,455	\$14,807	\$15,559	\$14,258	\$57,756
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
		Other								
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$15,473	\$14,598	\$15,216	\$14,093	\$14,455	\$14,807	\$15,559	\$14,258	\$57,756

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: 01/12/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:		PM:	Amended	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

				(Dollars in whole)				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	229,326,000		
17	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	201,655,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over		98,072,000		
15	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2			
14	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	125,929,000		
13	Official	06/24/2014	KURLIE	Adoption - Carry Over		124,179,000		
12	Official	06/26/2014	KURLIE	Amendment -	11	77,491,000		
11	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	75,741,000		
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	68,591,000		

* SHOPP - Roadway Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	68,591,000		58,257,000	26,422,000				76,056,000	229,326,000
* Funding Agency: Caltrans	Total:	68,591,000		58,257,000	26,422,000				76,056,000	229,326,000

Comments:

***** Version 18 - 12/27/2017 *****

Per 11-8-2017 WLonnnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonnnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:		PM:	Prior	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole) Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		98,072,000		

* SHOPP - Roadway Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	68,591,000		29,481,000						98,072,000
* Funding Agency: Caltrans	Total:	68,591,000		29,481,000						98,072,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Amended

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	12/27/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000		
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2			
25	Official	09/13/2016	KURLIE	Adoption - Carry Over		60,915,000		
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000		
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000		
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Bridge-Local Seismic	RW									
* Funding Agency: Various Agencies	CON	22,905,000	1,107,000	2,398,000	2,038,000	396,000	1,946,000	4,945,000	27,706,000	63,441,000
	Total:	22,905,000	1,107,000	2,398,000	2,038,000	396,000	1,946,000	4,945,000	27,706,000	63,441,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON	653,000	142,000	527,000	9,000	37,000		641,000	2,304,000	4,313,000
	Total:	653,000	142,000	527,000	9,000	37,000		641,000	2,304,000	4,313,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON			1,967,000						1,967,000
	Total:			1,967,000						1,967,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	23,558,000	1,249,000	4,892,000	2,047,000	433,000	1,946,000	5,586,000	30,010,000	69,721,000
	Total:	23,558,000	1,249,000	4,892,000	2,047,000	433,000	1,946,000	5,586,000	30,010,000	69,721,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 12/22/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Prior

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

									(Dollars in whole)		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000					
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000					
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000					
25	Official	09/13/2016	KURLIE	Adoption - Carry Over							
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000					
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000					
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000					
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000					
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000					

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Bridge-Local Seismic	RW									
	CON	22,905,000	1,694,000	2,173,000	11,208,000	1,462,000	17,226,000			56,668,000
* Funding Agency: Various Agencies	Total:	22,905,000	1,694,000	2,173,000	11,208,000	1,462,000	17,226,000			56,668,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	653,000	217,000	537,000	795,000	35,000	1,640,000			3,877,000
* Funding Agency: Various Agencies	Total:	653,000	217,000	537,000	795,000	35,000	1,640,000			3,877,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			1,967,000						1,967,000
* Funding Agency:	Total:			1,967,000						1,967,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	23,558,000	1,911,000	4,677,000	12,003,000	1,497,000	18,866,000			62,512,000
	Total:	23,558,000	1,911,000	4,677,000	12,003,000	1,497,000	18,866,000			62,512,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 01/12/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-ATP		
COUNTY: Shasta County	ROUTE:		PM:	Amended	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DAN WAYNE

PHONE: (530) 262-6186

EMAIL: dwayne@srla.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	12,756,000		
4	Official	05/26/2017	KURLIE	Amendment -	3	9,263,000		
3	Official	09/13/2016	KURLIE	Adoption - Carry Over		7,118,000		
2	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6			
1	Official	01/22/2015	KURLIE	Amendment - New Project	2	2,593,000		

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 7	RW									
* Fund Type: Active Transportation Program (ATP)	CON	2,296,000	3,177,000	400,000		2,138,000				8,011,000
* Funding Agency: Redding, City of	Total:	2,296,000	3,177,000	400,000		2,138,000				8,011,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 7	RW									
* Fund Type: Local Transportation Funds	CON	648,000		100,000		558,000				1,306,000
* Funding Agency: Redding, City of	Total:	648,000		100,000		558,000				1,306,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 7	RW									
* Fund Type: Active Transportation Program (ATP)	CON		57,000	149,000	828,000					1,034,000
* Funding Agency: Shasta County	Total:		57,000	149,000	828,000					1,034,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 4 of 7	RW									
* Fund Type: Local Transportation Funds	CON				190,000					190,000
* Funding Agency: Shasta County RTPA	Total:				190,000					190,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 5 of 7	RW									
* Fund Type: Private Funds	CON				70,000					70,000
* Funding Agency: Various Agencies	Total:				70,000					70,000

* CT Minor Pgm. -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 6 of 7	RW									
* Fund Type: National Hwy System	CON		1,345,000							1,345,000
* Funding Agency: Caltrans	Total:		1,345,000							1,345,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Alternative Transportation in Parks and Public Land	CON		800,000							800,000
* Funding Agency: Caltrans	Total:		800,000							800,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,944,000	5,379,000	649,000	1,088,000	2,696,000				12,756,000
	Total:	2,944,000	5,379,000	649,000	1,088,000	2,696,000				12,756,000

Comments:

***** Version 5 - 12/27/2017 *****

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

***** Version 4 - 04/27/2017 *****

Per WLonberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 05/26/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-ATP		
COUNTY: Shasta County	ROUTE:		PM:	Prior	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DAN WAYNE

PHONE: (530) 262-6186

EMAIL: dwayne@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/26/2017	KURLIE	Amendment -	3	9,263,000		
3	Official	09/13/2016	KURLIE	Adoption - Carry Over		7,118,000		
2	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	10,053,000		
1	Official	01/22/2015	KURLIE	Amendment - New Project	2			

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
* Fund Type: Active Transportation Program (ATP)	RW									
* Funding Agency: Redding, City of	CON	2,296,000	3,177,000							5,473,000
	Total:	2,296,000	3,177,000							5,473,000
* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Redding, City of	CON	351,000								351,000
	Total:	351,000								351,000
* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
* Fund Type: Active Transportation Program (ATP)	RW									
* Funding Agency: Shasta County	CON	57,000	149,000	828,000						1,034,000
	Total:	57,000	149,000	828,000						1,034,000
* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Shasta County RTPA	CON			190,000						190,000
	Total:			190,000						190,000
* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
* Fund Type: Private Funds	RW									
* Funding Agency: Various Agencies	CON			70,000						70,000
	Total:			70,000						70,000
* CT Minor Pgm. -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
* Fund Type: National Hwy System	RW									
* Funding Agency: Caltrans	CON		1,345,000							1,345,000
	Total:		1,345,000							1,345,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Alternative Transportation in Parks and Public Land	CON		800,000							800,000
* Funding Agency: Calltrans	Total:		800,000							800,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,647,000	5,379,000	149,000	1,088,000					9,263,000
	Total:	2,647,000	5,379,000	149,000	1,088,000					9,263,000

Comments:

***** Version 4 - 04/27/2017 *****

Per WLonnnberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

CTIPS No 211-0000-0078 (Shasta 2017 FTIP Formal Amendment No. 7)

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY					TOTAL
									16/17	17/18	18/19	19/20	Future	
altrans	SHA-299-77.8/79.7	02-4E020	5.8 Lane Miles	In Shasta County near Burney from 0.2 mile west of Sonoma Street to 0.3 mile west of route 89.	Pulverize pavement and shoulder widening.	\$1,503	\$681	\$8,686		\$10,870				\$10,870
altrans	SHA-299-R7.6/18.3	02-3E740	6.6 Lane Miles	In Shasta County at and near Shasta from 0.5 mile west of Crystal Creek Road to Trinity Alley.	Pavement Rehabilitation.	\$3,320	\$105	\$15,740		\$19,165				\$19,165
altrans	SHA-299-R7.6/18.3	02-3H310	21 Lane Miles	In Shasta County at and near Shasta from 0.5 mile west of Crystal Creek Road to Trinity Alley.	Roadway Rehabilitation - Long Lead	\$9,240	\$6,759	\$76,056		\$15,999			\$76,056	\$92,055
altrans	SHA-5-R3.8/R7.0	02-3H730	6.4 Lane Miles	In Shasta County in and near Anderson from Route 5/273 Separation to Sacramento River Bridge.	Roadway Rehabilitation	\$3,000	\$1,441	\$21,981		\$26,422				\$26,422
altrans	SHA-273-3.8/7.1	02-4G420	20.6 Lane Miles	In Shasta County at Various Locations.	Rehabilitate Pavement	\$1,980	\$733	\$9,510		\$12,223				\$12,223
						\$19,043	\$9,719	\$131,973	\$0	\$58,257	\$26,422	\$0	\$76,056	\$160,735
							Fund Type	SHOPP AC	\$0	\$58,257	\$26,422	\$0	\$76,056	\$160,735
								Totals	\$0	\$58,257	\$26,422	\$0	\$76,056	\$160,735

CTIPS 211-0000-0083 Grouped Project Listing

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2017, 1:34 PM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		212,212						412,212
R/W					41,000				41,000
CON								2,532,400	2,532,400
Total	200,000		212,212		41,000			2,532,400	2,985,612
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		187,871		36,297			2,241,934	2,643,162
Local Match	22,940		24,341		4,703			290,466	342,450
LSSRP Bond									
Local AC									
Total	200,000		212,212		41,000			2,532,400	2,985,612
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		187,871						364,931
Local Match	22,940		24,341						47,281
LSSRP Bond									
Local AC									
Total	200,000		212,212						412,212
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					36,297				36,297
Local Match					4,703				4,703
LSSRP Bond									
Local AC									
Total					41,000				41,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,241,934	2,241,934
Local Match								290,466	290,466
LSSRP Bond									
Local AC									
Total								2,532,400	2,532,400

change!

Project #:

5068(038)

PE delayed from 16/17 to 17/18.

R/W added in 19/20.

PE increased from \$58K to \$212,212.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		224,000						424,000
R/W					70,000				70,000
CON								2,189,200	2,189,200
Total	200,000		224,000		70,000			2,189,200	2,683,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		198,307		61,971			1,938,099	2,375,437
Local Match	22,940		25,693		8,029			251,101	307,763
LSSRP Bond									
Local AC									
Total	200,000		224,000		70,000			2,189,200	2,683,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		198,307						375,367
Local Match	22,940		25,693						48,633
LSSRP Bond									
Local AC									
Total	200,000		224,000						424,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

Change!

Project #:
5068(035)

PE delayed
from 16/17
to 17/18.

Cost increase
from \$69K
to \$224K.
R/W added
in 19/20.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	680,545								680,545
R/W			45,455						45,455
CON								2,500,000	2,500,000
Total	680,545		45,455					2,500,000	3,226,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	602,486		40,241					2,213,250	2,855,978
Local Match	78,059		5,214					286,750	370,022
LSSRP Bond									
Local AC									
Total	680,545		45,455					2,500,000	3,226,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	602,486								602,486
Local Match	78,059								78,059
LSSRP Bond									
Local AC									
Total	680,545								680,545
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			40,241						40,241
Local Match			5,214						5,214
LSSRP Bond									
Local AC									
Total			45,455						45,455
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Change!
Project #:
5068(045)
R/W added
to 17/18.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		303,939						503,939
R/W					78,000				78,000
CON								1,960,400	1,960,400
Total	200,000		303,939		78,000			1,960,400	2,542,339
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		269,077		69,053			1,735,542	2,250,733
Local Match	22,940		34,862		8,947			224,858	291,606
LSSRP Bond									
Local AC									
Total	200,000		303,939		78,000			1,960,400	2,542,339
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		269,077						446,137
Local Match	22,940		34,862					0	57,802
LSSRP Bond									
Local AC									
Total	200,000		303,939						503,939
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					69,053				69,053
Local Match					8,947				8,947
LSSRP Bond									
Local AC									
Total					78,000				78,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

Change!

Project #:

5068(037)

PE delayed from 16/17 to 17/18.

Cost increase from \$123K to \$304K. R/W added in 19/20.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	438,850								438,850
R/W			68,000						68,000
CON								1,547,000	1,547,000
Total	438,850		68,000					1,547,000	2,053,850
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	388,514		60,200					1,369,559	1,818,273
Local Match	50,336		7,800					177,441	235,577
LSSRP Bond									
Local AC									
Total	438,850		68,000					1,547,000	2,053,850
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	388,514								388,514
Local Match	50,336								50,336
LSSRP Bond									
Local AC									
Total	438,850								438,850
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			60,200						60,200
Local Match			7,800						7,800
LSSRP Bond									
Local AC									
Total			68,000						68,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

Change!
Project #:

5068(036)

R/W added
in 17/18.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Change!
Project #:
5088(034)
\$200K
PE added
to 17/18.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	570,000		200,000						770,000
R/W					63,000				63,000
CON								3,780,000	3,780,000
Total	570,000		200,000		63,000			3,780,000	4,613,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	570,000		200,000		63,000			3,780,000	4,613,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000		200,000		63,000			3,780,000	4,613,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	570,000		200,000						770,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000		200,000						770,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MILE OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Change!

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		200,000		357,039						557,039
R/W						52,000				52,000
CON									2,405,000	2,405,000
Total		200,000		357,039		52,000			2,405,000	3,014,039
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		177,060		316,087		46,036			2,129,147	2,668,329
Local Match		22,940		40,952		5,964			275,854	345,710
LSSRP Bond										
Local AC										
Total		200,000		357,039		52,000			2,405,000	3,014,039
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		177,060		316,087						493,147
Local Match		22,940		40,952						63,892
LSSRP Bond										
Local AC										
Total		200,000		357,039						557,039
RW Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						46,036				46,036
Local Match						5,964				5,964
LSSRP Bond										
Local AC										
Total						52,000				52,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									2,129,147	2,129,147
Local Match									275,854	275,854
LSSRP Bond										
Local AC										
Total									2,405,000	2,405,000

Project #:

5088(039)

PE delayed from 16/17 to 17/18. PE cost increase from \$250K to \$357K.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' NW RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		295,006								295,006
R/W				36,000						36,000
CON									725,000	725,000
Total		295,006		36,000					725,000	1,056,006
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		295,006		36,000					725,000	1,056,006
Local Match										
LSSRP Bond										
Local AC										
Total		295,006		36,000					725,000	1,056,006
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		295,006								295,006
Local Match										
LSSRP Bond										
Local AC										
Total		295,006								295,006
RW Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				36,000						36,000
Local Match										
LSSRP Bond										
Local AC										
Total				36,000						36,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									725,000	725,000
Local Match										
LSSRP Bond										
Local AC										
Total									725,000	725,000

Change!
Project #: 5068(032)
R/W advanced from 19/20 to 17/18.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Change!

Project #:

PE delayed from 16/17 to 17/18.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			152,000						152,000
R/W									
CON								426,000	426,000
Total			152,000					426,000	578,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			134,566					377,138	511,703
Local Match			17,434					48,862	66,297
LSSRP Bond									
Local AC									
Total			152,000					426,000	578,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			134,566						134,566
Local Match			17,434						17,434
LSSRP Bond									
Local AC									
Total			152,000						152,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								377,138	377,138
Local Match								48,862	48,862
LSSRP Bond									
Local AC									
Total								426,000	426,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, RW, & CON.

Change!
Project #: 5906(104)
R/W advanced from 18/19 to 17/18.
CON delayed from 18/19 to 20/21.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000								500,000
RW			60,000						60,000
CON						1,946,000			1,946,000
Total	500,000		60,000			1,946,000			2,506,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000		60,000			1,946,000			2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		60,000			1,946,000			2,506,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,946,000			1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,946,000			1,946,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FTSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Change!
Project #:
5906(088)
R/W advance
from 18/19
to 17/18.
CON delayed
from 18/19
to 21/22.

Phase Summary:	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	536,470							2,025,000
R/W		60,000						60,000
CON						5,586,000		5,586,000
Total	536,470	60,000				5,586,000		7,671,000
Fund Source Summary:								
Fed \$	1,317,796	53,118				4,945,286		6,791,136
Local Match	170,734	6,882				640,714	-0	879,864
LSSRP Bond								
Local AC								
Total	1,488,530	60,000				5,586,000		7,671,000
PE Summary:								
Fed \$	1,317,796	53,118				4,945,286		6,791,136
Local Match	170,734	6,882				640,714	-0	879,864
LSSRP Bond								
Local AC								
Total	1,488,530	60,000				5,586,000		7,671,000
R/W Summary:								
Fed \$		53,118						53,118
Local Match	0	6,882						6,882
LSSRP Bond								
Local AC								
Total		60,000						60,000
CON Summary:								
Fed \$						4,945,286		4,945,286
Local Match						640,714	-0	640,714
LSSRP Bond								
Local AC								
Total						5,586,000		5,586,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

2017 Shasta FTIP Admin Mod. 6 Revisions

Responsible Agency HBP-ID Project Description

Shasta County

3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	PE	265,746	221,754							487,500
	R/W	85,000		122,100						207,100
	CON			2,222,135	1,967,256					4,189,391
Total		350,746	221,754	2,344,235	1,967,256					4,883,991
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	Fed \$	310,515	196,319	108,095	1,967,256					2,582,185
	Local Match	40,231	25,435	268,884	254,879					334,550
	LSSRP Bond									
Local AC				1,967,256						1,967,256
Total		350,746	221,754	2,344,235	1,967,256					4,883,991
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	Fed \$	235,265	196,319							431,584
	Local Match	30,481	25,435							55,916
	LSSRP Bond									
Local AC										
Total		265,746	221,754							487,500
R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	Fed \$	75,251		108,095						183,346
	Local Match	9,750		14,005						23,754
	LSSRP Bond									
Local AC										
Total		85,000		122,100						207,100
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	Fed \$				1,967,256					1,967,256
	Local Match			254,879	254,879					254,879
	LSSRP Bond									
Local AC				1,967,256						1,967,256
Total				2,222,135	1,967,256					4,189,391

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDEINING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Change!
Project #:
5906(105)
R/W delayed
from 17/18
to 19/20.
CON delayed
from 18/19
to beyond
21/22.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	270,000								270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total	270,000				49,000			1,400,000	1,719,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,031				43,380			1,239,420	1,521,831
Local Match	30,969				5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000				49,000			1,400,000	1,719,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000	201,045							276,045
R/W			70,000						70,000
CON								935,627	935,627
Total	75,000	201,045	70,000					935,627	1,281,672
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398	177,985	61,971					828,311	1,134,664
Local Match	8,603	23,060	8,029					107,316	147,008
LSSRP Bond									
Local AC									
Total	75,000	201,045	70,000					935,627	1,281,672
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398	177,985							244,383
Local Match	8,603	23,060							31,662
LSSRP Bond									
Local AC									
Total	75,000	201,045							276,045
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								828,311	828,311
Local Match								107,316	107,316
LSSRP Bond									
Local AC									
Total								935,627	935,627

Change!

Project #:
5906(119)

R/W delayed
from 16/17
to 17/18.

CON delayed
from 18/19
to beyond
21/22.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	520,000		700,000						1,220,000
R/W					10,000				10,000
CON								3,281,000	3,281,000
Total	520,000		700,000		10,000			3,281,000	4,511,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,356		619,710		10,000			3,281,000	4,371,066
Local Match	59,644		80,290						139,934
LSSRP Bond									
Local AC									
Total	520,000		700,000		10,000			3,281,000	4,511,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,356		619,710						1,080,066
Local Match	59,644		80,290						139,934
LSSRP Bond									
Local AC									
Total	520,000		700,000						1,220,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,281,000	3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,281,000	3,281,000

Change!
 Project #: 5906(087)
 PE delayed from 16/17 to 17/18.
 Cost increase from \$100K to \$700K.
 CON cost increase from \$1.792M to \$3.281M.
 Overall project increase from \$2.422M to \$4.511M.
 \$3.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000								200,000
R/W					40,000				40,000
CON								1,040,000	1,040,000
Total	200,000				40,000			1,040,000	1,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000				40,000			1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				40,000			1,040,000	1,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Change!

Project #:

5906(117)

CON delay
from 19/20
to beyond
21/22.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	119,250	90,750							210,000
R/W			40,000						40,000
CON								1,170,000	1,170,000
Total	119,250	90,750	40,000					1,170,000	1,420,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	105,572	80,341	35,412					1,035,801	1,257,126
Local Match	13,678	10,409	4,588					134,199	162,874
LSSRP Bond									
Local AC									
Total	119,250	90,750	40,000					1,170,000	1,420,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	105,572	80,341							185,913
Local Match	13,678	10,409							24,087
LSSRP Bond									
Local AC									
Total	119,250	90,750							210,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Change!

Project #:

5906(111)

R/W delay
from 16/17
to 17/18.
CON delay
from 18/19
to beyond
21/22.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	236,500								236,500
R/W					30,000				30,000
CON								1,324,400	1,324,400
Total	236,500				30,000			1,324,400	1,590,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,373				26,559			1,172,491	1,408,424
Local Match	27,127				3,441			151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500				30,000			1,324,400	1,590,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Change!
Project #:

5906(124)

Beyond
19/20 CON
delayed
to beyond
21/22.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	320,000								320,000
R/W	25,000	15,000							40,000
CON								1,100,000	1,100,000
Total	345,000	15,000						1,100,000	1,460,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	345,000	15,000						1,100,000	1,460,000
Local Match									
LSSRP Bond									
Local AC									
Total	345,000	15,000						1,100,000	1,460,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000								320,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000								320,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000	15,000							40,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	15,000							40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Change!
Project #:
5906(106)
CON delay
from 18/19
to beyond
21/22.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	36,766								36,766
R/W									
CON		183,830							183,830
Total	36,766	183,830							220,596
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	32,549	162,745							195,294
Local Match	4,217	21,085							25,302
LSSRP Bond									
Local AC									
Total	36,766	183,830							220,596
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	32,549								32,549
Local Match	4,217								4,217
LSSRP Bond									
Local AC									
Total	36,766								36,766
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		162,745							162,745
Local Match		21,085							21,085
LSSRP Bond									
Local AC									
Total		183,830							183,830

Change!
Project #:

5906(123)

CON
advance
from 17/18
to 16/17.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	302,500								302,500
R/W									
CON								1,694,000	1,694,000
Total	302,500							1,694,000	1,996,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803							1,499,698	1,767,501
Local Match	34,697							194,302	228,999
LSSRP Bond									
Local AC									
Total	302,500							1,694,000	1,996,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803								267,803
Local Match	34,697								34,697
LSSRP Bond									
Local AC									
Total	302,500								302,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,499,698	1,499,698
Local Match								194,302	194,302
LSSRP Bond									
Local AC									
Total								1,694,000	1,694,000

Change!

Project #:

5474(015)

CON

beyond

19/20

delayed

to beyond

21/22.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	16,000		20,000						36,000
R/W									
CON				80,000					80,000
Total	16,000		20,000	80,000					116,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,165		17,706	70,824					102,695
Local Match	1,835		2,294	9,176					13,305
LSSRP Bond									
Local AC									
Total	16,000		20,000	80,000					116,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,165		17,706						31,871
Local Match	1,835		2,294						4,129
LSSRP Bond									
Local AC									
Total	16,000		20,000						36,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Change!
Project #:

5474(016)

CON advance
from 19/20
to 18/19.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency *Mark-ups from 12-22-2017 Admin Mod. No. 6*

Number of Projects: 22

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,632,804	1,107,327	2,398,362	2,038,080	396,296	1,946,000	4,945,286	27,706,389	47,170,544
Local Match	611,889	141,522	527,212 272,383	17,504 264,055	9,176 36,704		640,714	2,303,638	4,270,905
LSSRP Bond									
Local AC			1,967,256						
Total for all Phases	7,244,693	1,248,849	2,670,745	2,302,135	433,000	1,946,000	5,586,000	30,010,027	51,441,449

*4,892,880 2,055,584
2,047,256*

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta 2017 FTIP Back-Up List

CTIPS ID No. 211-0000-0115 (Formal Amendment No. 7)							
Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY
Redding	Shasta	Placer Street Improvements, from western city limit to east of Olive Avenue	Roadway widening, and installation of bicycle lanes, buffered bicycle lanes, and sidewalks. Also, enhanced pedestrian crossings, and safety lighting.	Prior	\$2,296,000	\$297,000	\$2,593,000
Redding	Shasta	Quartz Hill Road Active Transportation Project	Widen uphill road grade for Class 2 bike lanes and sidewalk, road diet to add bike lanes, add enhanced ped crossings with RRFBs, reduce curb radii & xing distance to/from neighborhood to the park and connect to trail and school.	Prior	\$0	\$130,000	\$130,000
				2016/17	\$3,177,000	*	\$3,177,000
County	Shasta	Old Oregon Trail Shasta College Active Transportation Project	Install bike lanes, pavement markings, and flashing beacon on Shasta College campus; changes Old Oregon Trail to add bicycle lanes and improve intersection for non-motorized users. Close bicycle facility gap between campus and existing bike lanes.	2016/17	\$37,000	\$0	\$37,000
				2017/18	\$84,000	\$0	\$84,000
				2018/19	\$451,000	\$144,000	\$595,000
County	Shasta	Junction School SRTS	Implement a "road diet" (five lanes to three) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.	2016/17	\$20,000	\$0	\$20,000
				2017/18	\$65,000	\$0	\$65,000
				2018/19	\$377,000	\$116,000	\$493,000
Caltrans	Shasta	Middle Creek Trail Extension	Construct bicycle and hiking trail.	2016/17	\$800,000	\$1,345,000	\$2,145,000
Redding	Shasta	West Street Area School Safety Improvements	Safe routes to school type project funded through 2017 ATP Augmentation - Statewide Component	17/18	\$400,000	\$100,000	\$500,000
				19/20	\$2,138,000	\$558,000	\$2,696,000
				Total	\$9,845,000	\$2,690,000	\$12,535,000

* Other Quartz Hill Match Funds (\$221K) in FYs 2014/15 (\$20K) and further back (\$201K).