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Daniel S. Little, Executive Director

September 15, 2017

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 5 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 5 to the Shasta 2017 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2017 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2015 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period was from August 31, 2017, through September 14, 2017, meeting the requisite 14-day review period.

This amendment updates one grouped project listing and one individual project listing. Additionally it makes a grouped project table listing revision for one grouped project listing:

Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (CTIPS ID No. 211-0000-0078) – This grouped project listing modifies one project and adds one new project in the same location totaling \$103.6M added to the FTIP for projects on State Route 299 near and in Whiskeytown National Recreation Area.

Social Services Transit (CTIPS ID No. 211-0000-0122) – This individual project listing modifies FTA Section 5310 funding for Enhanced Mobility for Seniors and Individuals with Disabilities. The 2016/17 programming adds additional funding to make it consistent with the final program of projects. Shasta Senior Nutrition Program – new name is Dignity Healthy Connected Living – was awarded two additional medium-sized buses (\$140K), accommodating twelve ambulatory and two wheelchair passengers each, for the Consolidated Transportation Services Agency for Shasta County.

Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance (CTIPS ID 211-0000-0090) – This grouped project listing is clarified to include only the one project (State Route 36) in the Shasta region, as requested by Caltrans Headquarters. Although the programming page is included, there is no change to it; the revision is to the grouped project listing table only – stripping out the other projects previously included on the table, and leaving only the yellow-highlighted Shasta region project.

With this transmittal, Shasta 2017 FTIP Formal Amendment No. 5 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

Please do not hesitate to contact senior transportation planner Jennifer Pollom at (530) 262-6195, or jpollom@srta.ca.gov, if you have questions.

Sincerely,



for

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/JEP/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
SRTA Board of Directors
Jennifer Powell – Dignity Health Connected Living
Wendy Lonnberg – Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

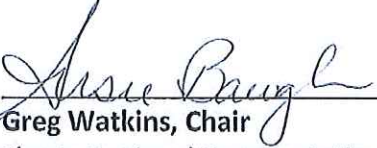
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.


For Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta 2017 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 5 (\$s in 1,000s)

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0078	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	Splits and adds funding to rehab project so pavement can be done sooner and long lead on roadway rehab.	CON	\$ 29,481	\$ 57,008	17/18	SHOPP	\$ 27,527	\$ 103,583	351%	
					\$ -	\$ 76,056	Beyond	SHOPP	\$ 76,056			
Existing	211-000-0090	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the SHS - Highway Maintenance	Revision to grouped project listing to show only the one project in the Shasta region.	CON	\$ 3,466,000	\$ 3,466,000	17/18	HM	\$ -	\$ -	0%	Change was only in style of grouped project listing.
Existing	211-0000-0122	Social Services Transit	This amendment adds two buses for Dignity Health Connect Living (formerly Shasta Senior Nutrition Program)	CON	\$ 740	\$ 880	16/17	FTA 5310	\$ 140	\$ 140	19%	Final full award added 2 buses to Dignity Health Connect Living (formerly Shasta Senior Nutrition Program), for a total of 3 buses.

Sum of Net Row Labels	Column Labels	16/17	17/18	Beyond	Grand Total
FTA 5310		\$140			\$140
SHOPP			\$27,527	\$76,056	\$103,583
HM			\$0		\$0
Grand Total		\$140	\$27,527	\$76,056	\$103,723

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 5
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$28,584	
	Gas Tax (Subventions to Cities)	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$9,220	
	Gas Tax (Subventions to Counties)	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$19,364	
	Other Local Funds	\$4,087	\$4,087	\$4,142	\$4,142	\$4,199	\$4,199	\$4,257	\$4,257	\$16,685	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,221	\$2,221	\$2,277	\$2,277	\$2,334	\$2,334	\$2,392	\$2,392	\$9,223	
RSTP Exchange Funds	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$7,462		
REGIONAL	Transit	\$888	\$888	\$889	\$889	\$919	\$919	\$947	\$947	\$3,643	
	Transit Fares	\$888	\$888	\$889	\$889	\$919	\$919	\$947	\$947	\$3,643	
	Other (See Appendix 1)	\$7,572	\$7,572	\$7,566	\$7,566	\$7,646	\$7,646	\$7,872	\$7,872	\$30,656	
	Local Total	\$19,693	\$19,693	\$19,743	\$19,743	\$19,910	\$19,910	\$20,222	\$20,222	\$79,568	
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$9,305	\$9,305	\$8,656	\$109,183			\$33,213	\$33,213	\$151,701	
	SHOPP	\$7,960	\$7,960	\$7,817	\$106,344			\$31,877	\$31,877	\$146,181	
	SHOPP Prior										
	State Minor Program	\$1,345	\$1,345	\$2,839	\$2,839			\$1,336	\$1,336	\$5,520	
	State Transportation Improvement Program (STIP) ¹							\$12,522	\$12,522	\$12,522	
	STIP							\$12,522	\$12,522	\$12,522	
	STIP Prior										
	State Bond	\$204	\$204	\$1,226	\$1,226	\$300	\$300			\$1,730	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$204	\$204	\$1,226	\$1,226	\$300	\$300			\$1,730	
	Active Transportation Program ¹	\$3,484	\$3,484	\$505	\$505	\$2,462	\$2,462			\$6,451	
	Highway Maintenance (HMI) Program ¹			\$3,466	\$3,466					\$3,466	
Highway Bridge Program (HBP) ¹	\$1,694	\$1,694	\$2,173	\$2,173	\$11,208	\$11,208	\$1,462	\$1,462	\$18,537		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							\$15,743	\$15,743	\$15,743		
Other (See Appendix 3)											
State Total		\$14,687	\$14,687	\$89,026	\$116,553	\$13,970	\$13,970	\$62,940	\$62,940	\$208,150	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$1,204	\$1,204	\$1,686	\$1,686	\$1,053	\$1,053	\$1,385	\$1,385	\$5,328	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$740	\$680							\$880	
	5311 - Formula Grants for Rural Areas	\$342	\$342	\$375	\$375	\$335	\$335	\$335	\$335	\$1,387	
	5311f - Intercity Bus	\$176	\$176	\$85	\$85					\$261	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$326	\$326	\$336	\$336					\$662	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$800	\$800							\$800	
	Federal Transit Total		\$3,588	\$3,728	\$2,482	\$2,482	\$1,388	\$1,388	\$1,720	\$1,720	\$9,318
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$4,000	\$4,000							\$4,000	
	Highway Safety Improvement Program (HSIP)	\$3,147	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
Public Lands Highway											
Railway-Highway Crossings	\$11,845	\$11,845							\$11,845		
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)	\$463	\$463							\$463		
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)											
Federal Highway Total		\$19,455	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$23,043	\$23,183	\$7,506	\$7,506	\$2,189	\$2,189	\$3,319	\$3,319	\$36,197	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$57,423	\$57,563	\$116,275	\$143,802	\$36,069	\$36,069	\$86,481	\$86,481	\$323,915	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 5
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17 Amendment		2017/18 Amendment		2018/19 Amendment		2019/20 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Local Total		\$4,220	\$4,220	\$4,527	\$4,527	\$5,455	\$5,455	\$4,663	\$4,663	\$18,865
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$9,305	\$9,305	\$81,656	\$109,183			\$33,213	\$33,213	\$151,701
	SHOPP		\$7,960	\$7,960	\$78,817	\$106,344			\$31,877	\$31,877	\$146,181
	SHOPP Prior										
	State Minor Program		\$1,345	\$1,345	\$2,839	\$2,839			\$1,336	\$1,336	\$5,520
	State Transportation Improvement Program (STIP) ¹								\$12,522	\$12,522	\$12,522
	STIP								\$12,522	\$12,522	\$12,522
	STIP Prior										
	State Bond		\$204	\$204	\$1,226	\$1,226		\$300			\$1,730
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$204	\$204	\$1,226	\$1,226	\$300	\$300			\$1,730
	Active Transportation Program ¹		\$3,484	\$3,484	\$505	\$505	\$2,462	\$2,462			\$6,451
	Highway Maintenance (HM) Program ¹				\$3,466	\$3,466					\$3,466
	Highway Bridge Program (HBP) ¹		\$1,694	\$1,694	\$2,173	\$2,173	\$11,208	\$11,208	\$1,462	\$1,462	\$16,537
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)								\$15,743	\$15,743	\$15,743
	State Total		\$14,687	\$14,687	\$89,026	\$116,553	\$13,670	\$13,970	\$62,940	\$62,940	\$208,150
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,204	\$1,204	\$1,686	\$1,686	\$1,053	\$1,053	\$1,385	\$1,385	\$5,328
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$740	\$880							\$880
	5311 - Formula Grants for Rural Areas		\$342	\$342	\$375	\$375	\$335	\$335	\$335	\$335	\$1,387
	5311f - Intercity Bus		\$176	\$176	\$85	\$85					\$261
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$326	\$326	\$336	\$336					\$662
	FTA Transfer from Prior FTIP		\$800	\$800							\$800
	Other (See Appendix C)										
		Federal Transit Total		\$3,588	\$3,728	\$2,482	\$2,482	\$1,388	\$1,388	\$1,720	\$1,720
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$4,000	\$4,000							\$4,000
	Highway Safety Improvement Program (HSIP)		\$3,147	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$11,845	\$11,845							\$11,845
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463							\$463
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)										
	Federal Highway Total		\$19,455	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$23,043	\$23,183	\$7,506	\$7,506	\$2,189	\$2,189	\$3,319	\$3,319	\$36,197
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$41,950	\$42,090	\$101,059	\$128,586	\$21,314	\$21,614	\$70,922	\$70,922	\$263,212

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 5
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total	\$15,473	\$15,473	\$15,216	\$15,216	\$14,455	\$14,455	\$15,559	\$15,559	\$60,703
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)									
	Other									
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$15,473	\$15,473	\$15,216	\$15,216	\$14,455	\$14,455	\$15,559	\$15,559	\$60,703

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: 09/15/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

FINAL

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	09/15/2017	JPOLLLOM	Amendment - Cost/Scope/Sch. Change	5	201,655,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over		98,072,000		
15	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	136,292,000		
14	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1			
13	Official	06/24/2014	KURLIE	Adoption - Carry Over		124,179,000		
12	Official	06/26/2014	KURLIE	Amendment -	11	77,491,000		
11	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	75,741,000		
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	68,591,000		
9	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	68,591,000		

* SHOPP - Roadway Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	68,591,000		57,008,000					76,056,000	201,655,000
* Funding Agency: Caltrans	Total:	68,591,000		57,008,000					76,056,000	201,655,000

Comments:

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonnnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M).

Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

ORIGINAL

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		98,072,000		

* SHOPP - Roadway Preservation -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	68,591,000		29,481,000						98,072,000
* Funding Agency: Caltrans	Total:	68,591,000		29,481,000						98,072,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M).

Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0090	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)	MPO Aprv: 08/18/2017
CT PROJECT ID:			MPO ID.: CT-HM		State Aprv:
COUNTY: Shasta County	ROUTE: VAR		PM:	Final	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	08/18/2017	KURLIE	Amendment -	4	31,603,000		
12	Official	09/13/2016	KURLIE	Adoption - Carry Over		28,137,000		
11	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	28,137,000		
10	Official	09/25/2014	KURLIE	Amendment - New Project	1			
9	Official	07/22/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	12	24,817,000		
8	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000		
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000		
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000		

* Highway Maintenance -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: National Hwy System	RW									
	CON		26,907,000							26,907,000
* Funding Agency: Caltrans	Total:		26,907,000							26,907,000

* Highway Maintenance -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Surface Transportation Program	RW									
	CON	1,230,000		3,466,000						4,696,000
* Funding Agency: Caltrans	Total:	1,230,000		3,466,000						4,696,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	28,137,000		3,466,000						31,603,000
	Total:	28,137,000		3,466,000						31,603,000

Comments:

***** Version 13 - 07/21/2017 *****

State Highway Maintenance SR 36 additions per ABagde 7-3-2017 email, as modified with WLonnnberg and LGreen agreement 7-6-2017 re: Trinity County segment to be FTIP programmed as primary project work is in Shasta County.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore included for information only.

***** Version 11 - 06/23/2015 *****

Adds new 2015/16 HM funds for maintenance seal coats on SR 89 (PM 30.5 to 43.4) and SR 299 (PMs 67.8 to 74.0 and 76.2 to 77.8) per AB 6-18-2015 email request. 100% federal programming using toll credits.

***** DFTIP Version 1 - 08/08/2014 *****Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 OH3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.

***** Version 9 - 07/03/2014 *****

Revision adds \$3.3M 14/15 HM-programmed maintenance asphalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.

***** Version 8 - 09/23/2013 *****

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, (\$6.642M). Toll credits apply.

***** DFTIP Version 1 - 07/16/2012 *****

***** Version 6 - 06/28/2012 *****

Amendment 18 per email ABagde 6/21/12 and WLonnnberg 6/27/12 adds projects 4E950 and 3E890

***** Version 5 - 01/31/2012 *****

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

***** Version 4 - 09/22/2011 *****

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

***** Version 3 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

***** Version 2 - 05/18/2010 ***** Carryover projects from 2008 per WLonnnberg 5-17-10

***** Version 1 - 01/27/2010 *****

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: 09/15/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:	PM:		Final	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jenn Pollom

PHONE: (530) 262-6195

EMAIL: jpollom@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
2	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	880,000			
1	Official	05/26/2017	KURLIE	Amendment -	3	740,000			

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		880,000							880,000
* Funding Agency: Various Agencies	Total:		880,000							880,000

Comments:

***** Version 2 - 08/23/2017 *****

per 8-17-2017 Valerie Smith email for FTA Section 5310 small urban and rural final full award list. Programs two additional new vehicles at \$70K/each, 80/20 funding for: Dignity Health Connect Living (formerly known as Shasta Senior Nutrition Program (2, total 3 with prior version). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax.

***** Version 1 - 05/03/2017 *****

Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530.302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: 05/26/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jenn Pollom

PHONE: (530) 262-6195

EMAIL: jpollom@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	05/26/2017	KURLIE	Amendment -	3	740,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		740,000							740,000
* Funding Agency: Various Agencies	Total:		740,000							740,000

Comments:

***** Version 1 - 05/03/2017 *****

Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530,302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.

17/18 HW-1 Federal Projects

SRTA 2017 FTIP Formal Amendment No. 4: CTIPS 211-0000-0090 Grouped Projects for Pavement Resurfacing and/or Rehabilitation of the SHS - Highway Maintenance

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)
02	Caltrans	02-3H1401	0217000063	Shasta Regional Transportation Agency	SR 36 in Shasta and Trinity Counties from Trinity County Line to 0.4 miles east of Harrison Gulch Road and from Humboldt County line to 0.2 mile east of Mad River Road	Maintenance Asphalt Overlay	\$3,466,000	\$74,000	\$1,000	\$91,000	\$3,300,000	2017/18	N