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Daniel S. Little, Executive Director

August 3, 2017

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 4 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 4 to the Shasta 2017 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2017 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2015 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period will run from August 3, 2017, through August 17, 2017, meeting the requisite 14-day review period. Please note that this formal amendment and public review satisfy the Program of Projects (POP) public review requirement for the Redding Area Bus Authority's use of Federal Transit Administration (FTA) Sections 5307 and 5339 formula funding.

This amendment updates three grouped project listings and three individual project listings:

Grouped Projects for Operating Assistance to Transit Operators (CTIPS ID No. 211-0000-0057) –This grouped project listing modifies Federal Transit Administration (FTA) 5307, 5311, Transportation Development Act (TDA), and fare revenues among multiple years consistent with the Redding Area Bus Authority (RABA) June 2017 budget.

RABA Passenger Loading Facilities (CTIPS ID No. 211-0000-0058) – This individual project listing modifies FTA 5307 and TDA funding to make it consistent with the June 2017 RABA budget. Overall, the amendment increases programming for passenger loading improvements.

RABA Capital Vehicles (CTIPS ID No. 211-0000-0059) – This individual project listing modifies FTA 5307, TDA, and Proposition 1B funding to make it consistent with the June 2017 RABA budget. Overall, the amendment advances bus acquisitions earlier in the FTIP.

RABA Transit Capital (CTIPS ID No. 211-0000-0060) – This individual project listing modifies FTA 5307 and Proposition 1B funding to make it consistent with the June 2017 RABA budget. This grouped project listing includes purchases of maintenance/facility equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.

Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance (CTIPS ID 211-0000-0090) – This grouped project listing adds highway maintenance funding for a maintenance asphalt overlay on SR 36 in both Shasta and Trinity Counties. Adding the funding to this listing activates the listing as there were previously no funds programmed.

Grouped Projects for Safety, Shoulder and Pavement Resurfacing and/or Rehabilitation – Minor Program (CTIPS ID 211-0000-0108) – This grouped project listing adds four new projects totaling \$4.175M to the FTIP for projects on State Routes 44, 151, 273 and Interstate 5. Adding this funding to this listing activates the listing as there were previously no funds programmed.

With this transmittal, Shasta 2017 FTIP Formal Amendment No. 4 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
RABA FTA 5307 and 5339 Program of Projects
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
SRTA Board of Directors
Chuck Aukland – RABA
Wendy Lonnberg – Caltrans, District 2

Draft for Public Review

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

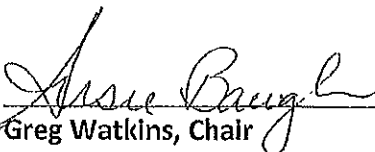
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 
Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority
2017 FTIP Formal Amendment No. 4
Program of Projects (POP)

for Federal Transit Administration Sections 5307 and 5339 Funding
(August 3, 2017)

FTA 5307

Project	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Total 5307	Total Project Cost
Operating Assistance	\$1,000,000	\$1,000,000	\$1,000,000	\$750,000	\$3,750,000	\$19,361,300
Passenger Loading Improvements	\$0	\$0	\$0	\$480,000	\$480,000	\$835,423
5307 Capital Grant Administration	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000
Paratransit Vans	\$0	\$0	\$316,800 (4Qty)	\$0	\$316,800	\$396,000
Buses Purchase	\$204,000	\$686,400 (4 Qty)	\$0	\$0	\$890,400	\$1,920,000
Computer Equipment	\$0	\$0	\$0	\$27,200	\$27,200	\$34,000
Support Vehicles	\$0	\$0	\$0	\$60,800	\$60,800	\$76,000
Miscellaneous Capital	\$0	\$0	\$0	\$20,000	\$20,000	\$25,000
Total	\$1,204,000	\$1,686,400	\$1,316,800	\$1,358,000	\$5,565,200	\$22,667,723

FTA 5339

Project	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Total 5339	Total Project Cost
Bus Purchase (2 Quantity)	\$326,000	\$336,000	\$0	\$0	\$662,000	\$827,500
Total	\$326,000	\$336,000	\$0	\$0	\$662,000	\$827,500

Transit vehicle specifications are delineated in the comments section of the 2017 FTIP, CTIPS Project No. 211-0000-0059: RABA Capital Vehicles.

Shasta 2017 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Modifies FTA 5307, 5311, TDA, and Fare Revenues among multiple years consistent with RABA June 2017 adopted budget.	CON	\$ 1,750,000	\$ 1,000,000	16/17	FTA 5307	\$ (750,000)	\$ (916,000)	-4%	
					\$ 750,000	\$ 1,000,000	18/19	FTA 5307	\$ 250,000			
					\$ 318,000	\$ 342,000	16/17	FTA 5311	\$ 24,000			
					\$ 335,000	\$ 375,000	17/18	FTA 5311	\$ 40,000			
					\$ 3,613,000	\$ 3,675,000	16/17	TDA	\$ 62,000			
					\$ 3,687,000	\$ 3,576,000	17/18	TDA	\$ (111,000)			
					\$ 4,050,000	\$ 3,736,000	18/19	TDA	\$ (314,000)			
					\$ 4,142,000	\$ 4,097,000	19/20	TDA	\$ (45,000)			
					\$ 914,000	\$ 889,000	17/18	Fares	\$ (25,000)			
					\$ 942,000	\$ 919,000	18/19	Fares	\$ (23,000)			
Existing	211-0000-0058	RABA Passenger Loading Facilities	Modifies consistent with RABA June 2017 adopted budget.	CON	\$ 40,000	\$ -	18/19	FTA 5307	\$ (40,000)	\$ 498,000	488%	
					\$ 42,000	\$ 480,000	19/20	FTA 5307	\$ 438,000			
					\$ 10,000	\$ -	18/19	TDA	\$ (10,000)			
					\$ 10,000	\$ 120,000	19/20	TDA	\$ 110,000			
					\$ 209,000	\$ 686,000	17/18	FTA 5307	\$ 477,000			
Existing	211-0000-0059	RABA Capital Vehicles	Modifies consistent with RABA June 2017 adopted budget.	CON	\$ 240,000	\$ 317,000	18/19	FTA 5307	\$ 77,000	\$ (104,000)	-5%	
					\$ 1,103,000	\$ 20,000	19/20	FTA 5307	\$ (1,083,000)			
					\$ 55,000	\$ 79,000	18/19	TDA	\$ 24,000			
					\$ 271,000	\$ -	19/20	TDA	\$ (271,000)			
					\$ 222,000	\$ 694,000	17/18	PTMIA	\$ 472,000			
					\$ -	\$ 200,000	18/19	PTMIA	\$ 200,000			
					\$ 46,000	\$ -	17/18	FTA 5307	\$ (46,000)			
Existing	211-0000-0060	RABA Transit Capital	Modifies consistent with RABA June 2017 adopted budget.	CON	\$ 108,000	\$ 135,000	19/20	FTA 5307	\$ 27,000	\$ (131,000)	-32%	
					\$ 252,000	\$ 140,000	17/18	PTMIA	\$ (112,000)			
New	211-0000-0090	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the SHS - Highway Maintenance	Adds in funding for Highway Maintenance projects. Previously unfunded in adopted 2017 FTIP.	CON	\$ -	\$ 3,466,000	17/18	HM	\$ 3,466,000	\$ 3,466,000	100%	
New	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation (Minor Program)	Adds in funding for Minor Program projects. Previously unfunded in adopted 2017 FTIP.	CON	\$ -	\$ 2,839,000	17/18	Minor	\$ 2,839,000	\$ 4,175,000	100%	
					\$ -	\$ 1,336,000	19/20	Minor	\$ 1,336,000			

Sum of Net	Column Labels				
Row Labels	16/17	17/18	18/19	19/20	Grand Total
Fares		(\$25,000)	(\$23,000)	(\$24,000)	(\$72,000)
FTA 5307	(\$750,000)	\$431,000	\$287,000	(\$618,000)	(\$650,000)
FTA 5311	\$24,000	\$40,000			\$64,000
HM		\$3,466,000			\$3,466,000
Minor		\$2,839,000		\$1,336,000	\$4,175,000
PTMIA		\$360,000	\$200,000		\$560,000
TDA	\$62,000	(\$111,000)	(\$300,000)	(\$206,000)	(\$555,000)
Grand Total	(\$664,000)	\$7,000,000	\$164,000	\$488,000	\$6,988,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 4
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$28,584	
	Gas Tax (Subventions to Cities)	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$9,220	
	Gas Tax (Subventions to Counties)	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$19,364	
	Other Local Funds	\$4,087	\$4,087	\$4,142	\$4,142	\$4,199	\$4,199	\$4,257	\$4,257	\$16,685	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,221	\$2,221	\$2,277	\$2,277	\$2,334	\$2,334	\$2,392	\$2,392	\$9,223	
	RSTP Exchange funds	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$7,462	
	Transit	\$888	\$888	\$914	\$889	\$942	\$919	\$971	\$947	\$3,643	
REGIONAL	Transit Fares	\$888	\$888	\$914	\$889	\$942	\$919	\$971	\$947	\$3,643	
	Other (See Appendix 1)	\$7,510	\$7,872	\$7,702	\$7,666	\$7,869	\$7,646	\$8,101	\$7,872	\$30,656	
	Local Total	\$19,631	\$19,693	\$19,904	\$19,743	\$20,256	\$19,910	\$20,475	\$20,222	\$79,568	
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix 2)										
	Regional Total										
	STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$9,305	\$9,305	\$78,817	\$81,658			\$31,877	\$33,213	\$124,174
		SHOPP	\$7,960	\$7,960	\$78,817	\$78,817			\$31,877	\$31,877	\$118,654
SHOPP Prior											
State Minor Program		\$1,345	\$1,345		\$2,839				\$1,336	\$5,520	
State Transportation Improvement Program (STIP) ¹								\$12,522	\$12,522	\$12,522	
STIP								\$12,522	\$12,522	\$12,522	
STIP Prior											
State Bond		\$204	\$204	\$862	\$1,226	\$100	\$300			\$1,730	
Proposition 1A (High Speed Passenger Train Bond Program)											
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$204	\$204	\$862	\$1,226	\$100	\$300			\$1,730	
Active Transportation Program ¹		\$3,484	\$3,484	\$505	\$505	\$2,462	\$2,462			\$6,451	
Highway Maintenance (HMA) Program ¹					\$3,466					\$3,466	
FEDERAL TRANSIT	Highway Bridge Program (HBP) ¹	\$1,694	\$1,694	\$2,173	\$2,173	\$11,208	\$11,208	\$1,462	\$1,462	\$16,537	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)							\$15,743	\$15,743	\$15,743	
	State Total	\$14,687	\$14,687	\$82,357	\$89,026	\$13,770	\$13,970	\$61,604	\$62,940	\$180,623	
	5307/5340 - Urbanized Area Formula Grants	\$1,954	\$1,204	\$1,255	\$1,686	\$1,030	\$1,053	\$2,003	\$1,385	\$5,328	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$740	\$740							\$740	
	5311 - Formula Grants for Rural Areas	\$318	\$342	\$335	\$375	\$335	\$335	\$335	\$335	\$1,387	
	5311f - Intercity Bus	\$176	\$176	\$85	\$85					\$261	
FEDERAL HIGHWAY	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$326	\$326	\$336	\$336					\$662	
	FTA Transfer from Prior FTIP	\$800	\$800							\$800	
	Other (See Appendix 4)										
	Federal Transit Total	\$4,314	\$3,588	\$2,011	\$2,482	\$1,365	\$1,388	\$2,338	\$1,720	\$9,178	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$4,000	\$4,000							\$4,000	
FEDERAL RAIL	Highway Safety Improvement Program (HSIP)	\$3,147	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings	\$11,845	\$11,845							\$11,845	
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)	\$463	\$463							\$463	
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (See Appendix 5)										
	Federal Highway Total	\$19,455	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879	
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$23,769	\$23,043	\$7,035	\$7,506	\$2,166	\$2,189	\$3,937	\$3,319	\$36,057		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$58,087	\$57,423	\$109,296	\$116,275	\$36,192	\$36,069	\$86,016	\$86,481	\$296,248	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 4
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL	Local Total		\$4,220	\$4,220	\$4,527	\$4,527	\$5,455	\$5,455	\$4,663	\$4,663	\$18,865
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$9,305	\$9,305	\$78,817	\$81,656			\$31,877	\$33,213	\$124,174
	SHOPP		\$7,960	\$7,960	\$78,817	\$78,817			\$31,877	\$31,877	\$118,654
	SHOPP Prior										
	State Minor Program		\$1,345	\$1,345		\$2,839				\$1,336	\$5,520
	State Transportation Improvement Program (STIP) ¹								\$12,522	\$12,522	\$12,522
	STIP								\$12,522	\$12,522	\$12,522
	STIP Prior										
	State Bond		\$204	\$204	\$862	\$1,226		\$300			\$1,730
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$204	\$204	\$862	\$1,226	\$100	\$300			\$1,730
	Active Transportation Program ¹		\$3,484	\$3,484	\$505	\$505	\$2,462	\$2,462			\$6,451
	Highway Maintenance (HIM) Program ¹					\$3,466					\$3,466
	Highway Bridges Program (HBP) ¹		\$1,694	\$1,694	\$2,173	\$2,173	\$11,208	\$11,208	\$1,462	\$1,462	\$16,537
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)[e.g., population/revenue based, Prop 42]										
	Other (See Appendix B)								\$15,743	\$15,743	\$15,743
	State Total		\$14,687	\$14,687	\$82,357	\$89,026	\$13,670	\$13,970	\$61,604	\$62,940	\$180,623
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,954	\$1,204	\$1,255	\$1,686	\$1,030	\$1,053	\$2,003	\$1,385	\$5,328
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$740	\$740							\$740
	5311 - Formula Grants for Rural Areas		\$318	\$342	\$335	\$375	\$335	\$335	\$335	\$335	\$1,387
	5311f - Intercity Bus		\$176	\$176	\$85	\$85					\$261
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$326	\$326	\$336	\$336					\$662
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$800	\$800							\$800
		Federal Transit Total		\$4,314	\$3,588	\$2,011	\$2,482	\$1,365	\$1,388	\$2,338	\$1,720
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$4,000	\$4,000							\$4,000
	Highway Safety Improvement Program (HSIP)		\$3,147	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$11,845	\$11,845							\$11,845
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463							\$463
	Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix D)											
	Federal Highway Total		\$19,455	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$23,769	\$23,043	\$7,035	\$7,506	\$2,166	\$2,189	\$3,937	\$3,319	\$36,057
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$42,676	\$41,950	\$93,919	\$101,059	\$21,291	\$21,614	\$70,204	\$70,922	\$235,545

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 4
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								
		2016/17		2017/18		2018/19		2019/20		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL	Local Total	\$15,411	\$15,473	\$15,377	\$15,216	\$14,801	\$14,455	\$15,812	\$15,559	\$60,703
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
		Other								
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$15,411	\$15,473	\$15,377	\$15,216	\$14,801	\$14,455	\$15,812	\$15,559	\$60,703

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:		PM:	Amended	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6196

EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	07/25/2017	KURLIE	Amendment -	4	81,486,000		
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		
11	Official	09/13/2016	KURLIE	Adoption - Carry Over		81,789,000		
10	Official	07/20/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	9			
9	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	69,837,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		69,640,000		
7	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	56,964,000		
6	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	56,936,000		
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	7,200,000	1,000,000	1,000,000	1,000,000	750,000				10,950,000
* Funding Agency: Redding Area Bus Authority	Total:	7,200,000	1,000,000	1,000,000	1,000,000	750,000				10,950,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,137,000	342,000	375,000	335,000	335,000				4,524,000
* Funding Agency: Various Agencies	Total:	3,137,000	342,000	375,000	335,000	335,000				4,524,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: TDA	CON	44,328,000	3,675,000	3,576,000	3,736,000	4,097,000				59,412,000
* Funding Agency: Shasta County RTPA	Total:	44,328,000	3,675,000	3,576,000	3,736,000	4,097,000				59,412,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	119,000								119,000
* Funding Agency: Various Agencies	Total:	119,000								119,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Fare Revenues	CON	1,872,000	888,000	889,000	919,000	947,000				5,515,000
* Funding Agency: Redding Area Bus Authority	Total:	1,872,000	888,000	889,000	919,000	947,000				5,515,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	177,000	176,000	85,000						438,000
* Funding Agency: Shasta County	Total:	177,000	176,000	85,000						438,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		273,000	85,000	85,000	85,000				528,000
* Funding Agency: Redding Area Bus Authority	Total:		273,000	85,000	85,000	85,000				528,000
Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	56,833,000	6,354,000	6,010,000	6,075,000	6,214,000				81,486,000
	Total:	56,833,000	6,354,000	6,010,000	6,075,000	6,214,000				81,486,000

Comments:

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 03/02/2017
CT PROJECT ID:			MPO ID.: TRAN-OPS		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6196

EMAIL: kwilliams@srla.ca.gov

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prgg Con	Prog RW	PE
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		
11	Official	09/13/2016	KURLIE	Adoption - Carry Over		81,789,000		
10	Official	07/20/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	9	70,070,000		
9	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4			
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		69,640,000		
7	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	56,964,000		
6	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	56,936,000		
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	7,200,000	1,750,000	1,000,000	750,000	750,000				11,450,000
* Funding Agency: Redding Area Bus Authority	Total:	7,200,000	1,750,000	1,000,000	750,000	750,000				11,450,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	3,137,000	318,000	335,000	335,000	335,000				4,460,000
* Funding Agency: Various Agencies	Total:	3,137,000	318,000	335,000	335,000	335,000				4,460,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
* Fund Type: TDA	RW									
	CON	44,328,000	3,613,000	3,687,000	4,050,000	4,142,000				59,820,000
* Funding Agency: Shasta County RTPA	Total:	44,328,000	3,613,000	3,687,000	4,050,000	4,142,000				59,820,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	119,000								119,000
* Funding Agency: Various Agencies	Total:	119,000								119,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
* Fund Type: Fare Revenues	RW									
	CON	1,872,000	888,000	914,000	942,000	971,000				5,587,000
* Funding Agency: Redding Area Bus Authority	Total:	1,872,000	888,000	914,000	942,000	971,000				5,587,000

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	177,000	176,000	85,000						438,000
* Funding Agency: Shasta County	Total:	177,000	176,000	85,000						438,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	58,833,000	6,745,000	6,021,000	6,077,000	6,198,000				81,874,000
Total:	58,833,000	6,745,000	6,021,000	6,077,000	6,198,000				81,874,000

Comments:

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664,14) for Burney Express per DRMT 12-8-2016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0058	TITLE (DESCRIPTION): RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-PSGR		
COUNTY: Shasta County	ROUTE:	PM:		Amended	EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	07/26/2017	KURLIE	Amendment -	4	1,884,000		
7	Official	09/13/2016	KURLIE	Adoption - Carry Over		1,386,000		
6	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	1,724,000		
5	Official	06/24/2014	KURLIE	Adoption - Carry Over				
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		312,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		222,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		186,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		103,000		

* FTA Funds -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE										
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW										
	CON		199,000				480,000				679,000
* Funding Agency: Redding Area Bus Authority	Total:		199,000				480,000				679,000

* Local Funds -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE										
* Fund Type: TDA	RW										
	CON		43,000				120,000				163,000
* Funding Agency: Shasta County RTPA	Total:		43,000				120,000				163,000

* State Bond -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE										
* Fund Type: Public Transportation Modernization Improvement	RW										
	CON		807,000		235,000						1,042,000
* Funding Agency: Redding Area Bus Authority	Total:		807,000		235,000						1,042,000

Project Total:			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON		1,049,000		235,000		600,000				1,884,000
	Total:		1,049,000		235,000		600,000				1,884,000

Comments:

***** Version 8 - 07/26/2017 *****

Programming update of FTA 5307 funding per RABA June 2017 budget adoption.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. FY 16/17 PTMISEA programming dropped and FYs 18/19 and 19/20 FTA 5307-funded programming added per RABA June 2016 CIP.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP, per CAukland.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0058	TITLE (DESCRIPTION): RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities) Original	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-PSGR		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		1,386,000		

* FTA Funds -				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3				PE								
* Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
				CON	199,000		40,000	42,000				281,000
* Funding Agency: Redding Area Bus Authority				Total:	199,000		40,000	42,000				281,000
* Local Funds -				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3				PE								
* Fund Type: TDA				RW								
				CON	43,000		10,000	10,000				63,000
* Funding Agency: Shasta County RTPA				Total:	43,000		10,000	10,000				63,000
* State Bond -				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3				PE								
* Fund Type: Public Transportation Modernization, Improvement, a				RW								
				CON	807,000	235,000						1,042,000
* Funding Agency: Redding Area Bus Authority				Total:	807,000	235,000						1,042,000
Project Total:				<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	1,049,000	235,000	50,000	52,000				1,386,000
				Total:	1,049,000	235,000	50,000	52,000				1,386,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. FY 16/17 PTMISEA programming dropped and FYs 18/19 and 19/20 FTA 5307-funded programming added per RABA June 2016 CIP.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP, per CAukland.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing fare revenue buses or for minor expansions to the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:		PM:	Amended	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	07/26/2017	KURLIE	Amendment -	4	13,788,000		
10	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	13,892,000		
9	Official	09/13/2016	KURLIE	Adoption - Carry Over		13,556,000		
8	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3			
7	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	11,388,000		
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000		
5	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		11,783,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		11,360,000		
3	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	7,438,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	8,395,000	204,000	686,000	317,000	20,000				9,622,000
* Funding Agency: Redding Area Bus Authority	Total:	8,395,000	204,000	686,000	317,000	20,000				9,622,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: TDA	RW									
	CON	1,664,000	82,000		79,000					1,825,000
* Funding Agency: Shasta County RTPA	Total:	1,664,000	82,000		79,000					1,825,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	398,000	51,000	694,000	200,000					1,343,000
* Funding Agency: Redding Area Bus Authority	Total:	398,000	51,000	694,000	200,000					1,343,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Bus and Bus Facilities Program	RW									
	CON	336,000	326,000	336,000						998,000
* Funding Agency: Redding Area Bus Authority	Total:	336,000	326,000	336,000						998,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,793,000	663,000	1,716,000	596,000	20,000				13,788,000
	Total:	10,793,000	663,000	1,716,000	596,000	20,000				13,788,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAUkland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAUkland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing fare revenue buses or for minor expansions to the fleet.)	MPO Aprv: 03/02/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		Prior	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@cl.redding.ca.us

PROJECT VERSION HISTORY (Printed Version Is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	13,892,000		
9	Official	09/13/2016	KURLIE	Adoption - Carry Over		13,556,000		
8	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	11,480,000		
7	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1			
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000		
5	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		11,783,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		11,360,000		
3	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	7,438,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		7,130,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,395,000	204,000	209,000	240,000	1,103,000				10,151,000
* Funding Agency: Redding Area Bus Authority	Total:	8,395,000	204,000	209,000	240,000	1,103,000				10,151,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: TDA	CON	1,664,000	82,000		55,000	271,000				2,072,000
* Funding Agency: Shasta County RTPA	Total:	1,664,000	82,000		55,000	271,000				2,072,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	398,000	51,000	222,000						671,000
* Funding Agency: Redding Area Bus Authority	Total:	398,000	51,000	222,000						671,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	336,000	326,000	336,000						998,000
* Funding Agency: Redding Area Bus Authority	Total:	336,000	326,000	336,000						998,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,793,000	663,000	767,000	295,000	1,374,000				13,892,000
	Total:	10,793,000	663,000	767,000	295,000	1,374,000				13,892,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0060	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS-CAP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

Original

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		2,258,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	650,000		46,000		108,000				804,000
* Funding Agency: Redding Area Bus Authority	Total:	650,000		46,000		108,000				804,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	65,000				27,000				92,000
* Funding Agency: Shasta County RTPA	Total:	65,000				27,000				92,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Public Transportation Modernization, Improvement, a	RW									
	CON	398,000		252,000	100,000					750,000
* Funding Agency: Redding Area Bus Authority	Total:	398,000		252,000	100,000					750,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Transit System Safety, Security, and Disaster Respo	RW									
	CON	306,000	153,000	153,000						612,000
* Funding Agency: Redding Area Bus Authority	Total:	306,000	153,000	153,000						612,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,419,000	153,000	451,000	100,000	135,000				2,258,000
	Total:	1,419,000	153,000	451,000	100,000	135,000				2,258,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0060	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS-CAP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

Amended

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	07/26/2017	KURLIE	Amendment -	4	2,127,000		
8	Official	09/13/2016	KURLIE	Adoption - Carry Over		2,258,000		
7	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	2,345,000		
6	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1			
5	Official	06/24/2014	KURLIE	Adoption - Carry Over		667,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		418,000		
3	Official	07/27/2010	THAYS	Adoption -		303,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		240,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		137,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	650,000				135,000				785,000
* Funding Agency: Redding Area Bus Authority	Total:	650,000				135,000				785,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	65,000				27,000				92,000
* Funding Agency: Shasta County RTPA	Total:	65,000				27,000				92,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	398,000		140,000	100,000					638,000
* Funding Agency: Redding Area Bus Authority	Total:	398,000		140,000	100,000					638,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Transit System Safety Security and Disaster Respo	RW									
	CON	306,000	153,000	153,000						612,000
* Funding Agency: Redding Area Bus Authority	Total:	306,000	153,000	153,000						612,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,419,000	153,000	293,000	100,000	162,000				2,127,000
	Total:	1,419,000	153,000	293,000	100,000	162,000				2,127,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 9 - 07/25/2017 *****

Adjustments based on RABA June 2017 approved budget.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAUkland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAUkland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0090	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-HM		
COUNTY: Shasta County	ROUTE: VAR		PM:	New	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	07/25/2017	KURLIE	Amendment -	4	31,603,000		
12	Official	09/13/2016	KURLIE	Adoption - Carry Over		28,137,000		
11	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	28,137,000		
10	Official	09/25/2014	KURLIE	Amendment - New Project	1			
9	Official	07/22/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	12	24,817,000		
8	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000		
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000		
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000		

* Highway Maintenance -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: National Hwy System	RW									
* Funding Agency: Caltrans	CON	26,907,000								26,907,000
	Total:	26,907,000								26,907,000

* Highway Maintenance -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Surface Transportation Program	RW									
* Funding Agency: Caltrans	CON	1,230,000		3,466,000						4,696,000
	Total:	1,230,000		3,466,000						4,696,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	28,137,000		3,466,000						31,603,000
	Total:	28,137,000		3,466,000						31,603,000

Comments:

***** Version 13 - 07/21/2017 *****
State Highway Maintenance SR 36 additions per ABagde 7-3-2017 email, as modified with WLonnberg and LGreen agreement 7-6-2017 re: Trinity County segment to be FTIP programmed as primary project work is in Shasta County.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore included for information only.
***** Version 11 - 06/23/2015 *****
Adds new 2015/16 HM funds for maintenance seal coats on SR 89 (PM 30.5 to 43.4) and SR 299 (PMs 67.8 to 74.0 and 76.2 to 77.8) per AB 6-18-2015 email request. 100% federal programming using toll credits.
***** DFTIP Version 1 - 08/08/2014 *****Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 OH3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.
***** Version 9 - 07/03/2014 *****
Revision adds \$3.3M 14/15 HM-programmed maintenance asphalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.
***** Version 8 - 09/23/2013 *****
ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, (\$6.642M). Toll credits apply.
***** DFTIP Version 1 - 07/16/2012 *****
***** Version 6 - 06/28/2012 *****
Amendment 18 per email ABagde 6/21/12 and WLonnberg 6/27/12 adds projects 4E950 and 3E890
***** Version 5 - 01/31/2012 *****
Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors
***** Version 4 - 09/22/2011 *****
Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.
***** Version 3 - 06/30/2011 *****
Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.
***** Version 2 - 05/18/2010 ***** Carryover projects from 2008 per WLonnberg 5-17-10
***** Version 1 - 01/27/2010 *****
Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0090	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-HM		
COUNTY: Shasta County	ROUTE: VAR		PM:	Original	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		28,137,000		

* Highway Maintenance -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: National Hwy System	CON	26,907,000								26,907,000
* Funding Agency: Caltrans	Total:	26,907,000								26,907,000

* Highway Maintenance -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Surface Transportation Program	CON	1,230,000								1,230,000
* Funding Agency: Caltrans	Total:	1,230,000								1,230,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	28,137,000								28,137,000
	Total:	28,137,000								28,137,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore included for information only.

***** Version 11 - 06/23/2015 *****

Adds new 2015/16 HM funds for maintenance seal coats on SR 89 (PM 30.5 to 43.4) and SR 299 (PMs 67.8 to 74.0 and 76.2 to 77.8) per AB 6-18-2015 email request. 100% federal programming using toll credits.

***** DFTIP Version 1 - 08/08/2014 *****Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 OH3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.

***** Version 9 - 07/03/2014 *****

Revision adds \$3.3M 14/15 HM-programmed maintenance asphalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.

***** Version 8 - 09/23/2013 *****

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, (\$6.642M). Toll credits apply.

***** DFTIP Version 1 - 07/16/2012 *****

***** Version 6 - 06/28/2012 *****

Amendment 18 per email ABagde 6/21/12 and WLonnnberg 6/27/12 adds projects 4E950 and 3E890

***** Version 5 - 01/31/2012 *****

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

***** Version 4 - 09/22/2011 *****

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

***** Version 3 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

***** Version 2 - 05/18/2010 ***** Carryover projects from 2008 per WLonnnberg 5-17-10

***** Version 1 - 01/27/2010 *****

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

RTP ID 5-36-39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE: 299		PM: 83.0 / 83.8		

New

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

							(Dollars in whole)		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
7	Active	07/21/2017	KURLIE	Amendment -	4	8,561,000			
6	Official	09/13/2016	KURLIE	Adoption - Carry Over		4,386,000			
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000			
4	Official	06/24/2014	KURLIE	Adoption - Carry Over					
3	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	1,769,000			
2	Official	07/30/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	4	860,000			
1	Official	05/13/2013	ETALBO	Amendment - New Project	2	773,000			

* CT Minor Pgm. -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	4,386,000		2,839,000		1,336,000				8,561,000
* Funding Agency: Caltrans	Total:	4,386,000		2,839,000		1,336,000				8,561,000

Comments:

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnberg.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE: 299		PM: 83.0 / 83.8		

Original

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		4,386,000		

		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* CT Minor Pgm. -	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		4,386,000							4,386,000
* Funding Agency: Caltrans	Total:		4,386,000							4,386,000

Comments:

***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.
***** Version 5 - 07/01/2015 *****
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.
***** Version 2 - 07/16/2013 *****
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.
***** Version 1 - 04/18/2013 *****
NOTE: RTP ID = 5-36,37,46

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2017 FTIP Formal Amendment No. 4 (in 1,000s)

Agency	County	Project Title	Funding Source	Description	16/17	17/18	18/19	19/20	Total Cost (\$000)
City of Redding	Shasta	RABA Operations	FTA 5307	RABA operations and administration	\$1,000	\$1,000	\$1,000	\$750	\$3,750
City of Redding	Shasta	RABA Operations	Fare Revenue	RABA operations and administration	\$888	\$889	\$919	\$947	\$3,643
Various Agencies	Shasta	Rural Transit Operations	FTA 5311 Non Urbanized	Rural Transit operations, administration and projects connecting to transit services	\$342	\$375	\$335	\$335	\$1,387
Shasta Regional Transportation Agency	Shasta	SRTA TDA Implementation	TDA	TDA implementation	\$3,675	\$3,576	\$ 3,736	\$ 4,097	\$15,084
County of Shasta	Shasta	Burney Express Operations	FTA 5311(f)	Operating assistance for Burney Express 3 roundtrips daily	176	\$85			\$261
Total					\$6,081	\$5,925	\$5,990	\$6,129	\$24,125

SRTA 2017 FTIP Formal Amendment No. 4: CTIPS 211-0000-0090 Grouped Projects for Pavement Resurfacing and/or Rehabilitation of the SHS - Highway Maintenance

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)
01	Caltrans	01-0G6801	0117000045	Non MPO	IN MENDOCINO COUNTY NEAR BOONVILLE FROM 0.5 MILE WEST OF ANDERSON CREEK BRIDGE TO 5.2 MILES EAST OF SODA CREEK BRIDGE	Maintenance Asphalt Overlay	\$13,736,000	\$792,000	\$1,000	\$968,000	\$11,975,000	2017/18	N
01	Caltrans	01-0H3701	0117000165	Non MPO	IN LAKE COUNTY NEAR CLEARLAKE OAKS FROM 0.6 MILE EAST OF LONG VALLEY RD TO NORTH FORK CACHE CR BR & 1.4 MILE EAST OF ABBOTT MINE RD TO COUNTY LINE	Maintenance Asphalt Overlay	\$2,721,650	\$107,000	\$1,000	\$131,000	\$1,618,156	2017/18	Y
01	Caltrans	01-0H3701	0117000165	Non MPO		Maintenance Asphalt Overlay					\$864,494	2017/18	Y
01	Caltrans	01-0H3201	0117000160	Non MPO	IN HUMBOLDT COUNTY NEAR WEOTT FROM 0.6 MIL NORTH OF PESULA RD OC TO SOUTH FORK EEL RIVER BRIDGE #04-0076	Maintenance Asphalt Overlay	\$4,767,000	\$275,000	\$1,000	\$336,000	\$4,155,000	2017/18	Y
01	Caltrans	01-0G6901	0117000046	Non MPO	IN HUMBOLDT AND SISKIYOU COUNTIES NEAR ORLEANS FROM KLAMATH RIVER BRIDGE #04-0069 TO SALMON RIVER BRIDGE	Maintenance Seal Coat	\$1,263,000	\$73,000	\$1,000	\$89,000	\$1,100,000	2017/18	N
01	Caltrans	01-0G7401	0117000055	Non MPO	IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS	Maintenance Asphalt Overlay	\$2,065,000	\$119,000	\$1,000	\$145,000	\$1,800,000	2017/18	Y
02	Caltrans	02-3H1301	0217000062	Non MPO	In Lassen County at and near Janesville from 1.9 miles south of Lakecrest Drive to 0.2 mile north of Sunnyside Road	Maintenance Asphalt Overlay	\$4,950,000	\$202,000	\$1,000	\$247,000	\$4,500,000	2017/18	Y
02	Caltrans	02-3H1401	0217000063	Shasta Regional Transportation Agency	SR 36 in In Shasta and Trinity Counties from Trinity County Line to 0.4 miles east of Harrison Gulch Road and from Humboldt County line to 0.2 mile east of Mad River Road	Maintenance Asphalt Overlay	\$3,466,000	\$74,000	\$1,000	\$91,000	\$3,300,000	2017/18	N
02	Caltrans	02-3H1901	0217000068	Non MPO	In Siskiyou County from Route 3 to Shasta River Bridge 02-0014	Maintenance Asphalt Overlay	\$2,530,000	\$103,000	\$1,000	\$126,000	\$2,300,000	2017/18	N

SRTA 2017 FTIP Grouped Project Listing for Minor Projects CTIPS No. 211-0000-0108
Formal Amendment No. 4

Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Right of Way	Estimated Construction State/Federal	Estimated Capital Outlay Support (Life of Project)	Total Project Cost (R/W+Con+Con Sup)	Fiscal Year
2	Shasta	151	5.5/R5.83	In Shasta County, in Shasta Lake City from Pancake Hill Drive to Locust Street: Pavement preservation.	2H640	02 1600 0157	201.121	\$0	\$600,000	\$300,000	\$900,000	17/18
2	Shasta	44	R0.2	In Shasta County, in Redding at Hilltop Drive Overcrossing: Improve turn lane.	2H730	02 1600 0167	201.310	\$0	\$440,000	\$149,000	\$589,000	17/18
2	Shasta	5	49.3/61.7	In Shasta County at various locations from 0.1 mile north of La Moine Road Overcrossing to Sweetbrier Overcrossing: Improve Clear Recovery.	3H610	02 1700 0151	201.015	\$16,000	\$850,000	\$470,000	\$1,336,000	19/20
2	Shasta	5, 273	R3.4/R21.4 & 3.8/4.1	In Shasta County on I-5 at various locations from 0.4 mile south of Junction of Route 273 to 0.3 mile north of Pine Grove Overcrossing and on Route 273 from I-5 to 0.2 mile south of Deschutes Road: Install Glare Fence.	3H420	02 1700 0109	201.015	\$0	\$900,000	\$450,000	\$1,350,000	17/18

Totals

\$16,000

\$2,790,000

\$1,369,000

\$4,175,000