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Daniel S. Little, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public review, and subsequent approval of Shasta 2017 FTIP Formal Amendment No. 3.

May 11, 2017

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 3 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 3 to the Shasta 2017 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2017 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2015 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complies with SRTA's adopted Public Participation Plan. The public review period will be from May 11, 2017, to May 25, 2017, meeting the requisite 14-day review period.

This amendment updates four grouped project listings, adds one grouped project listing, and adds an individual project listing:

Grouped Projects for Bridge Rehabilitation and Reconstruction (HBP Program) (CTIPS ID No. 211-0000-0083) – Updates existing Highway Bridge Program (HBP) projects to Caltrans, Division of Local Assistance March 29, 2017, approved revisions. The update does not include any new projects; however, there are multiple revisions to existing projects. Please refer to the grouped project listing for specific project revisions.

Grouped Projects for Safety Improvements (HSIP)(CTIPS ID No. 211-0000-0093) – Updates one Highway Safety Improvement Program (HSIP) project, the county's Gas Point Road between Ludwig Gulch and Michael Street roadway widening, per Caltrans, HSIP March 23, 2017 list. The project federal and local shares have increased (\$370K and \$335K, respectively).

Grouped Projects for Safety Improvements – SHOPP Mandates Program (CTIPS ID No. 211-0000-0098) – Combines two State Highway Operation and Protection Program (SHOPP), Major and Minor A, projects into one listing to perform upgrade work in Shasta Lake City from 0.1 mile west of Coram Underpass to Locust Avenue.

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115) – Adds the Middle Creek Extension bicycle and hiking trail to 2016/17. The total project cost is \$1.895M of which \$1.345M is Minor Program funding, while the residual \$0.550M is Federal Transit Administration (FTA) Section 5320 Transit in Parks funding.

Grouped Projects for Railroad/Highway Crossing)(CTIPS ID No. 211-0000-0121) – Adds a new grouped project listing for Local Section 130 funding for two railroad/highway crossings safety improvements in the city of Redding: Girvan Road (\$10.195M) and Shasta Street (\$1.650M).

Social Services Transit (CTIPS ID No. 211-0000-0122) – Adds new individual project listing for FTA Section 5310 funding for Enhanced Mobility for Seniors and the Disabled. The 2016/17 programming reflects three distinct awards: 1) two medium-sized buses (\$140K) accommodating twelve ambulatory and two wheelchair passengers for Paratransit Services, a private company that provides contract services to the Shasta County Opportunity Center; 2) an additional one same size vehicle (\$70K) for Shasta Senior Nutrition Program, the Consolidated Transportation Services Agency for Shasta County; and 3) \$530K for three years operating assistance to Golden Umbrella for their Senior Mobility and Rural Transportation Volunteer Driver Program.

With this transmittal, Shasta 2017 FTIP Formal Amendment No. 3 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
SRTA Board of Directors
Chuck Aukland – City of Redding
James Triantafyllou – City of Redding
Al Cathey – County of Shasta
Rick Somers – Caltrans, District 2
Wendy Lonnberg – Caltrans, District 2
Lori Martin – California State Parks, Cascade Sector
Noemi Rios – Caltrans, DRMT
Patrice Carroll – Caltrans, DRMT
Jennifer Powell – Shasta Senior Nutrition Program
Tina Brown – Golden Umbrella

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

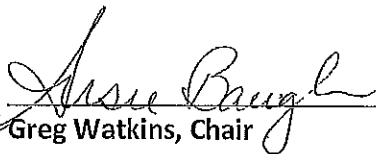
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta 2017 FTIP Summary of Changes

Shasta RTA Formal Amendment No. 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt. (\$000)	CURRENT CTIPS Amt. (\$000)	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updates existing HBP projects to CT, LA 3/29/2017 revision. No new projects; however, revisions to many existing projects.	CON	\$ 1,338	\$ 1,694	16/17	HBP	\$ 356	\$ 4,325	31%	None.
					\$ 171	\$ 217	16/17	Local	\$ 46			
					\$ 346	\$ 2,173	17/18	HBP	\$ 1,827			
					\$ 45	\$ 282	17/18	Local	\$ 237			
					\$ 5,450	\$ 11,208	18/19	HBP	\$ 5,758			
					\$ 304	\$ 1,050	18/19	Local	\$ 746			
					\$ 5,455	\$ 1,462	19/20	HBP	\$ (3,993)			
					\$ 687	\$ 35	19/20	Local	\$ (652)			
Existing	211-0000-0093	Grouped Projects for Safety Improvements - HSIP Program	Updates county of Shasta Gas Point Road between Ludwig Gulch and Michael St widening to show project cost increase per CT HQ HSIP 3/23/2017.	CON	\$ 2,776	\$ 3,147	16/17	HSIP	\$ 371	\$ 371	12%	Updates HSIP Project ID HSIP5-02-003.
					\$ 308	\$ 308	16/17	Local	\$ -			
Existing	211-0000-0098	Grouped Projects for Safety Improvements - SHOPP Mandates	Combines two SHOPP, one Major and one Minor A, projects into one listing for Shasta Lake City from 0.1 miles w/o Coram Underpass to Locust Ave.	CON	\$ 3,578	\$ 3,420	17/18	SHOPP AC	\$ (158)	\$ 923	26%	None.
					\$ -	\$ 1,081	17/18	SHOPP AC	\$ 1,081			
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County	Adds the 2016/17 Middle Creek Extension bicycle and hiking trail for \$1.895M. Project includes FTA Section 5320 Transit in Parks funding.	CON	\$ -	\$ 1,345	16/17	CT Minor	\$ 1,345	\$ 1,895	100%	Collective project with Caltrans as lead. State Parks, BLM, and county of Shasta additional partners.
					\$ -	\$ 550	16/17	FTA 5320	\$ 550			
New	211-0000-0121	Grouped Projects for Railroad/Highway Crossing	Adds new GP listing for railroad/highway crossings safety projects. Amendment adds two city of Redding projects: Girvan Road (\$10.195M) and Shasta Street (\$1.650M).	CON	\$ -	\$ 11,845	16/17	Rail-Hwy Xing	\$ 11,845	\$ 11,845	100%	Multiple safety improvements at projects locations.
New	211-0000-0122	Social Services Transit	Adds new individual listing for FTA Section 5310-funded projects. This amendment adds three buses and operating assistance for three separate entities.	CON	\$ -	\$ 740	16/17	FTA 5310	\$ 740	\$ 740	100%	Funding awarded to Paratransit Services, Inc (2 buses), SSNP (1 bus), and Golden Umbrella (operating assistance).

Sum of Net	Column Labels				
Row Labels	16/17	17/18	18/19	19/20	Grand Total
CT Minor	\$1,345				\$1,345
FTA 5310	\$740				\$740
FTA 5320	\$550				\$550
HBP	\$356	\$1,827	\$5,758	\$3,993	\$3,948
HSIP	\$371				\$371
Local	\$46	\$237	\$746	\$652	\$377
Rail-Hwy Xing	\$11,845				\$11,845
SHOPP AC		\$923			\$923
Grand Total	\$15,253	\$2,987	\$6,504	\$4,645	\$20,099

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 3
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$28,584	
	Gas Tax (Subventions to Cities)	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$9,220	
	Gas Tax (Subventions to Counties)	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$19,364	
	Other Local Funds	\$4,087	\$4,087	\$4,142	\$4,142	\$4,199	\$4,199	\$4,257	\$4,257	\$16,685	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,221	\$2,221	\$2,277	\$2,277	\$2,334	\$2,334	\$2,392	\$2,392	\$9,233	
	RSTP Exchange funds	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$7,462	
	Transit	\$888	\$888	\$914	\$914	\$942	\$942	\$971	\$971	\$3,715	
	Transit Fares	\$888	\$888	\$914	\$914	\$942	\$942	\$971	\$971	\$3,715	
Other (See Appendix 1)	\$6,622	\$6,622	\$6,788	\$6,788	\$7,027	\$7,027	\$7,191	\$7,191	\$27,568		
Local Total		\$18,743	\$18,743	\$18,990	\$18,990	\$19,314	\$19,314	\$19,505	\$19,505	\$76,552	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$7,960	\$9,305	\$77,894	\$78,817			\$31,877	\$31,877	\$119,999	
	SHOPP	\$7,960	\$7,960	\$77,894	\$78,817			\$31,877	\$31,877	\$118,654	
	SHOPP Prior										
	State Minor Program		\$1,345							\$1,345	
	State Transportation Improvement Program (STIP) ¹							\$12,522	\$12,522	\$12,522	
	STIP							\$12,522	\$12,522	\$12,522	
	STIP Prior										
	State Bond	\$204	\$204	\$862	\$862	\$100	\$100			\$1,166	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$204	\$204	\$862	\$862	\$100	\$100			\$1,166	
	Active Transportation Program ¹	\$3,484	\$3,484	\$505	\$505	\$2,462	\$2,462			\$6,451	
	Highway Maintenance (HMA) Program ¹										
	Highway Bridge Program (HBP) ¹	\$1,338	\$1,694	\$346	\$2,173	\$5,450	\$11,208	\$5,455	\$1,462	\$16,537	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							\$16,743	\$16,743	\$15,743		
Other (See Appendix 3)											
State Total		\$12,986	\$14,687	\$79,607	\$82,357	\$8,012	\$13,770	\$65,597	\$61,604	\$172,418	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$1,954	\$1,954	\$1,255	\$1,255	\$1,030	\$1,030	\$2,003	\$2,003	\$6,242	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$740							\$740	
	5311 - Formula Grants for Rural Areas	\$318	\$318	\$335	\$335	\$335	\$335	\$335	\$335	\$1,323	
	5311f - Intercity Bus	\$176	\$176	\$85	\$85					\$261	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$326	\$326	\$336	\$336					\$662	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		\$550							\$550	
	Federal Transit Total		\$2,774	\$4,064	\$2,011	\$2,011	\$1,365	\$1,365	\$2,338	\$2,338	\$9,778
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$4,000	\$4,000							\$4,000	
	Highway Safety Improvement Program (HSIP)	\$2,776	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$11,845							\$11,845	
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)	\$463	\$463							\$463	
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)											
Federal Highway Total		\$7,239	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879	
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total		\$10,013	\$23,519	\$7,035	\$7,035	\$2,166	\$2,166	\$3,937	\$3,937	\$36,657	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$41,742	\$56,949	\$105,632	\$108,382	\$29,492	\$35,250	\$89,039	\$85,046	\$285,627	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 3
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total		\$5,062	\$4,220	\$5,204	\$4,527	\$5,721	\$5,455	\$6,286	\$4,663	\$18,865
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,960	\$9,305	\$77,894	\$78,817			\$31,877	\$31,877	\$119,999
	SHOPP		\$7,960	\$7,960	\$77,894	\$78,817			\$31,877	\$31,877	\$118,654
	SHOPP Prior										
	State Minor Program			\$1,345							\$1,345
	State Transportation Improvement Program (STIP) ¹								\$12,522	\$12,522	\$12,522
	STIP								\$12,522	\$12,522	\$12,522
	STIP Prior										
	State Bond		\$204	\$204	\$862	\$862		\$100			\$1,166
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$204	\$204	\$862	\$862	\$100	\$100			\$1,166
	Active Transportation Program ¹		\$3,484	\$3,484	\$505	\$505	\$2,462	\$2,462			\$6,451
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$1,338	\$1,694	\$346	\$2,173	\$5,450	\$11,208	\$5,455	\$1,462	\$16,537
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)								\$15,743	\$15,743	\$15,743	
	State Total		\$12,986	\$14,687	\$79,607	\$82,357	\$7,912	\$13,770	\$65,597	\$61,604	\$172,418
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,954	\$1,954	\$1,255	\$1,255	\$1,030	\$1,030	\$2,003	\$2,003	\$6,242
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$740							\$740
	5311 - Formula Grants for Rural Areas		\$318	\$318	\$335	\$335	\$335	\$335	\$335	\$335	\$1,323
	5311f - Intercity Bus		\$176	\$176	\$85	\$85					\$261
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$326	\$326	\$336	\$336					\$662
	FTA Transfer from Prior FTIP										
Other (See Appendix C)			\$550							\$550	
	Federal Transit Total		\$2,774	\$4,064	\$2,011	\$2,011	\$1,365	\$1,365	\$2,338	\$2,338	\$9,778
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$4,000	\$4,000							\$4,000
	Highway Safety Improvement Program (HSIP)		\$2,776	\$3,147	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$10,571
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings			\$11,845							\$11,845
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463							\$463
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)											
	Federal Highway Total		\$7,239	\$19,455	\$5,024	\$5,024	\$801	\$801	\$1,599	\$1,599	\$26,879
	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$10,013	\$23,519	\$7,035	\$7,035	\$2,166	\$2,166	\$3,937	\$3,937	\$36,657
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$28,061	\$42,426	\$91,846	\$93,919	\$15,799	\$21,391	\$75,820	\$70,204	\$227,940

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 3
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Local Total	\$13,681	\$14,523	\$13,786	\$14,463	\$13,593	\$13,859	\$13,219	\$14,842	\$57,687
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
		Other								
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$13,681	\$14,523	\$13,786	\$14,463	\$13,593	\$13,859	\$13,219	\$14,842	\$57,687

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

AMENDED

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Active	05/01/2017	KURLIE	Amendment -	3	60,545,000		
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000		
25	Official	09/13/2016	KURLIE	Adoption - Carry Over		60,915,000		
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7			
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000		
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Bridge-Local Seismic	CON	22,905,000	1,694,000	2,173,000	11,208,000	1,462,000	17,226,000			56,668,000
* Funding Agency: Various Agencies	Total:	22,905,000	1,694,000	2,173,000	11,208,000	1,462,000	17,226,000			56,668,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Local Transportation Funds	CON	653,000	217,000	282,000	1,050,000	35,000	1,640,000			3,877,000
* Funding Agency: Various Agencies	Total:	653,000	217,000	282,000	1,050,000	35,000	1,640,000			3,877,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	23,558,000	1,911,000	2,455,000	12,258,000	1,497,000	18,866,000			60,545,000
	Total:	23,558,000	1,911,000	2,455,000	12,258,000	1,497,000	18,866,000			60,545,000

Comments:

***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 03/02/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000		
25	Official	09/13/2016	KURLIE	Adoption - Carry Over		60,915,000		
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000		
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5			
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Bridge-Local Seismic	RW									
* Funding Agency: Various Agencies	CON	22,905,000	1,338,000	346,000	5,450,000	5,455,000	20,714,000			56,208,000
	Total:	22,905,000	1,338,000	346,000	5,450,000	5,455,000	20,714,000			56,208,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON	2,170,000	171,000	45,000	304,000	687,000	1,957,000			5,334,000
	Total:	2,170,000	171,000	45,000	304,000	687,000	1,957,000			5,334,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	25,075,000	1,509,000	391,000	5,754,000	6,142,000	22,671,000			61,542,000
	Total:	25,075,000	1,509,000	391,000	5,754,000	6,142,000	22,671,000			61,542,000

Comments:

***** Version 26 - 01/23/2017 *****
 Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 24 - 04/10/2016 *****
 Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
 ***** Version 23 - 12/21/2015 *****
 Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
 ***** Version 22 - 03/31/2015 *****
 Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
 ***** Version 21 - 12/16/2014 *****
 Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
 ***** Version 18 - 12/23/2013 *****
 Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
 ***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP - HSIP		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

AMENDED
PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	04/27/2017	KURLIE	Amendment -	3	22,744,000		
17	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	22,373,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over		20,596,000		
15	Official	08/26/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	10			
14	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	17,281,000		
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,291,000		
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000		
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
	CON	4,961,000	1,255,000	1,417,000		1,599,000				9,232,000
* Funding Agency: Redding, City of	Total:	4,961,000	1,255,000	1,417,000		1,599,000				9,232,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	1,938,000	139,000	157,000		178,000				2,412,000
* Funding Agency: Redding, City of	Total:	1,938,000	139,000	157,000		178,000				2,412,000

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
	CON	3,891,000	1,892,000	3,607,000						9,390,000
* Funding Agency: Shasta County	Total:	3,891,000	1,892,000	3,607,000						9,390,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	339,000	169,000	401,000						909,000
* Funding Agency: Shasta County	Total:	339,000	169,000	401,000						909,000

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
	CON				801,000					801,000
* Funding Agency: Shasta Lake, City of	Total:				801,000					801,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	11,129,000	3,455,000	5,582,000	801,000	1,777,000				22,744,000
	Total:	11,129,000	3,455,000	5,582,000	801,000	1,777,000				22,744,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 18 - 04/27/2017 *****

Format Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Format Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Format Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Format Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLUI HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Format Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Format Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Format amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised amendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 03/02/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS-JAN MEYER

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

							(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
17	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	22,373,000				
16	Official	09/13/2016	KURLIE	Adoption - Carry Over		20,596,000				
15	Official	08/26/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	10	20,003,000				
14	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6					
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,201,000				
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000				
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000				
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000				
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000				

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 5	RW									
* Fund Type: Highway Safety Improvement Program	CON	4,961,000	1,255,000	1,417,000		1,599,000				9,232,000
* Funding Agency: Redding, City of	Total:	4,961,000	1,255,000	1,417,000		1,599,000				9,232,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: Local Transportation Funds	CON	1,938,000	139,000	157,000		178,000				2,412,000
* Funding Agency: Redding, City of	Total:	1,938,000	139,000	157,000		178,000				2,412,000

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 5	RW									
* Fund Type: Highway Safety Improvement Program	CON	3,891,000	1,521,000	3,607,000						9,019,000
* Funding Agency: Shasta County	Total:	3,891,000	1,521,000	3,607,000						9,019,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 5	RW									
* Fund Type: Local Transportation Funds	CON	339,000	169,000	401,000						909,000
* Funding Agency: Shasta County	Total:	339,000	169,000	401,000						909,000

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: Highway Safety Improvement Program	CON			801,000						801,000
* Funding Agency: Shasta Lake, City of	Total:			801,000						801,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	11,129,000	3,084,000	5,582,000	801,000	1,777,000				22,373,000
	Total:	11,129,000	3,084,000	5,582,000	801,000	1,777,000				22,373,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLUL HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised amendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jib

NOTE: RTP ID = 5-41,51, 54, 56

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-SI		
COUNTY: Shasta County	ROUTE: 273		PM: 14.9 / 16.2		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

AMENDED
PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	04/27/2017	KURLIE	Amendment -	3	13,821,000		
7	Official	09/13/2016	KURLIE	Adoption - Carry Over		12,898,000		
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		12,320,000		
5	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9			
4	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	9,320,000		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		6,320,000		
2	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	6,320,000		
1	Official	05/22/2012	AJENSEN	Amendment - New Project	15	4,820,000		1,500,000

* SHOPP - Mandates -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	9,320,000		3,420,000						12,740,000
	Total:	9,320,000		3,420,000						12,740,000

* CT Minor Pgm. -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON			1,081,000						1,081,000
	Total:			1,081,000						1,081,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	9,320,000		4,501,000						13,821,000
	Total:	9,320,000		4,501,000						13,821,000

Comments:

***** Version 8 - 04/27/2017 *****

Amendment request per WLonnnberg 4-10-2017 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 5 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: Adds \$500K PE in 14/15 for 17/18 construction project 02-4F790, ADA infrastructure.

***** Version 4 - 09/23/2013 *****

WLonnnberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope (\$3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 (\$1.5M); existing \$4.82M in 14/15 remains.

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers.)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: GP-SI		
COUNTY: Shasta County	ROUTE: 273		PM: 14.9 / 16.2		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PRIOR
PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		12,898,000		

* SHOPP - Mandates -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	9,320,000		3,578,000						12,898,000
	Total:	9,320,000		3,578,000						12,898,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 5 - 04/29/2014 *****Per WLonnberg 4-29-2014 email: Adds \$500K PE in 14/15 for 17/18 construction project 02-4F790, ADA infrastructure.

***** Version 4 - 09/23/2013 *****

WLonnberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope (\$3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 (\$1.5M); existing \$4.82M in 14/15 remains.

NOTE: RTP ID = 5-36,37,46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-ATP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY
AMENDED					

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DAN WAYNE

PHONE: (530) 262-6186

EMAIL: dwayne@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/01/2017	KURLIE	Amendment -	3	9,013,000		
3	Official	09/13/2016	KURLIE	Adoption - Carry Over		7,118,000		
2	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	10,053,000		
1	Official	01/22/2015	KURLIE	Amendment - New Project	2			

* Other Fed -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE										
* Fund Type: Active Transportation Program (ATP)	RW										
	CON		2,296,000	3,177,000							5,473,000
* Funding Agency: Redding, City of	Total:		2,296,000	3,177,000							5,473,000
* Local Funds -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE										
* Fund Type: Local Transportation Funds	RW										
	CON		351,000								351,000
* Funding Agency: Redding, City of	Total:		351,000								351,000
* Other Fed -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE										
* Fund Type: Active Transportation Program (ATP)	RW										
	CON		57,000	149,000	828,000						1,034,000
* Funding Agency: Shasta County	Total:		57,000	149,000	828,000						1,034,000
* Local Funds -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE										
* Fund Type: Local Transportation Funds	RW										
	CON				190,000						190,000
* Funding Agency: Shasta County RTPA	Total:				190,000						190,000
* Local Funds -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE										
* Fund Type: Private Funds	RW										
	CON				70,000						70,000
* Funding Agency: Various Agencies	Total:				70,000						70,000
* CT Minor Pgm. -			<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE										
* Fund Type: National Hwy System	RW										
	CON		1,345,000								1,345,000
* Funding Agency: Caltrans	Total:		1,345,000								1,345,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Alternative Transportation in Parks and Public Land	CON		550,000							550,000
* Funding Agency: Caltrans	Total:		550,000							550,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,647,000	5,129,000	149,000	1,088,000					9,013,000
	Total:	2,647,000	5,129,000	149,000	1,088,000					9,013,000

Comments:

***** Version 4 - 04/27/2017 *****

Per WLonberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Diesthorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-ATP		
COUNTY: Shasta County	ROUTE:		PM:	PRIOR	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DAN WAYNE

PHONE: (530) 262-6186

EMAIL: dwayne@srla.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		7,118,000		

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: Active Transportation Program (ATP)	RW									
* Funding Agency: Redding, City of	CON	2,296,000	3,177,000							5,473,000
	Total:	2,296,000	3,177,000							5,473,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Redding, City of	CON	351,000								351,000
	Total:	351,000								351,000

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Active Transportation Program (ATP)	RW									
* Funding Agency: Shasta County	CON	57,000	149,000	828,000						1,034,000
	Total:	57,000	149,000	828,000						1,034,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Shasta County RTPA	CON			190,000						190,000
	Total:			190,000						190,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: Private Funds	RW									
* Funding Agency: Various Agencies	CON			70,000						70,000
	Total:			70,000						70,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,647,000	3,234,000	149,000	1,088,000					7,118,000
	Total:	2,647,000	3,234,000	149,000	1,088,000					7,118,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0121	TITLE (DESCRIPTION): Grouped Projects for Railroad/Highway Crossing (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: STP-RL			MPO ID.: HWY-R 130		
COUNTY: Shasta County	ROUTE:	PM:		NEW	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Noemi Rios

PHONE: (916) 651-8244

EMAIL: noemi.rios@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/01/2017	KURLIE	Amendment - New Project	3	11,845,000		

* Local Rail -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: RAILWAY-HIGHWAY CROSSINGS	CON		11,845,000							11,845,000
* Funding Agency: Redding, City of	Total:		11,845,000							11,845,000

Comments:

***** Version 1 - 04/27/2017 *****

Adds new GP listing for local Section 130 railroad/highway grade crossings per ABagde email requests of 3-21-2017 and 3-24-2017. Two city of Redding projects: Girvan (\$10,194.560M) and Shasta (\$1,650.055M).

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:		PM:	NEW	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jenn Pollom

PHONE: (530) 262-6195

EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/03/2017	KURLIE	Amendment -	3	740,000		

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		740,000							740,000
* Funding Agency: Various Agencies	Total:		740,000							740,000

Comments:

***** Version 1 - 05/03/2017 *****

Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530.302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.

CTIPS 0083 Grouped Project Listing

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2017, 5:19 PM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000			58,000					258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000			58,000				1,377,000	1,635,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			51,347				1,219,058	1,447,466
Local Match	22,940			6,653				157,942	187,535
LSSRP Bond									
Local AC									
Total	200,000			58,000				1,377,000	1,635,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			51,347					228,407
Local Match	22,940			6,653					29,593
LSSRP Bond									
Local AC									
Total	200,000			58,000					258,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

Project #:

5068(038)

Change?
PE advance
from 17/18
to 16/17.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000			69,000					269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000			69,000				1,462,000	1,731,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			61,086				1,294,309	1,532,454
Local Match	22,940			7,914				167,691	198,546
LSSRP Bond									
Local AC									
Total	200,000			69,000				1,462,000	1,731,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			61,086					238,146
Local Match	22,940			7,914					30,854
LSSRP Bond									
Local AC									
Total	200,000			69,000					269,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

Project #:
5068(035)

Change!
PE advance
from 17/18
to 16/17.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	454,545	226,000							680,545
R/W									
CON								2,545,455	2,545,455
Total	454,545	226,000						2,545,455	3,226,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	402,409	200,078						2,253,491	2,855,978
Local Match	52,136	25,922						291,964	370,022
LSSRP Bond									
Local AC									
Total	454,545	226,000						2,545,455	3,226,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	402,409	200,078							602,486
Local Match	52,136	25,922							78,059
LSSRP Bond									
Local AC									
Total	454,545	226,000							680,545
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

Project #:

5068(045)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000			123,000					323,000
R/W							78,000		78,000
CON								1,695,000	1,695,000
Total	200,000			123,000			78,000	1,695,000	2,096,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			108,892			69,053	1,500,584	1,855,589
Local Match	22,940			14,108			8,947	194,417	240,411
LSSRP Bond									
Local AC									
Total	200,000			123,000			78,000	1,695,000	2,096,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			108,892					285,952
Local Match	22,940			14,108				0	37,048
LSSRP Bond									
Local AC									
Total	200,000			123,000					323,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							69,053		69,053
Local Match							8,947		8,947
LSSRP Bond									
Local AC									
Total							78,000		78,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

Project #:
5068(037)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:

5068(036)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000	153,850							438,850
R/W							68,000		68,000
CON								1,547,000	1,547,000
Total	285,000	153,850					68,000	1,547,000	2,053,850
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203					60,200	1,369,559	1,818,273
Local Match	32,690	17,647					7,800	177,441	235,577
LSSRP Bond									
Local AC									
Total	285,000	153,850					68,000	1,547,000	2,053,850
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203							388,514
Local Match	32,690	17,647							50,336
LSSRP Bond									
Local AC									
Total	285,000	153,850							438,850
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							60,200		60,200
Local Match							7,800		7,800
LSSRP Bond									
Local AC									
Total							68,000		68,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	470,000	100,000							570,000
R/W							63,000		63,000
CON								2,050,000	2,050,000
Total	470,000	100,000					63,000	2,050,000	2,683,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000					63,000	2,050,000	2,683,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000					63,000	2,050,000	2,683,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000							570,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000							570,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							63,000		63,000
Local Match									
LSSRP Bond									
Local AC									
Total							63,000		63,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

Project #:
5068(034)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000			250,000					450,000
R/W							52,000		52,000
CON								2,228,000	2,228,000
Total	200,000			250,000			52,000	2,228,000	2,730,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			221,325			46,036	1,972,448	2,416,869
Local Match	22,940			28,675			5,964	255,552	313,131
LSSRP Bond									
Local AC									
Total	200,000			250,000			52,000	2,228,000	2,730,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			221,325					398,385
Local Match	22,940			28,675					51,615
LSSRP Bond									
Local AC									
Total	200,000			250,000					450,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							46,036		46,036
Local Match							5,964		5,964
LSSRP Bond									
Local AC									
Total							52,000		52,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,972,448	1,972,448
Local Match								255,552	255,552
LSSRP Bond									
Local AC									
Total								2,228,000	2,228,000

Project #:
5068(039)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	145,006							295,006
R/W							36,000		36,000
CON								725,000	725,000
Total	150,000	145,006					36,000	725,000	1,056,006
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	145,006					36,000	725,000	1,056,006
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	145,006					36,000	725,000	1,056,006
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	145,006							295,006
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	145,006							295,006
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							36,000		36,000
Local Match									
LSSRP Bond									
Local AC									
Total							36,000		36,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

Project #:
5068(032)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				152,000					152,000
R/W									
CON								426,000	426,000
Total				152,000				426,000	578,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				134,566				377,138	511,703
Local Match				17,434				48,862	66,297
LSSRP Bond									
Local AC									
Total				152,000				426,000	578,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				134,566					134,566
Local Match				17,434					17,434
LSSRP Bond									
Local AC									
Total				152,000					152,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								377,138	377,138
Local Match								48,862	48,862
LSSRP Bond									
Local AC									
Total								426,000	426,000

Project #:

*Change!
CON delay
from 18/19
to "Beyond."*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	350,000							500,000
R/W						60,000			60,000
CON						1,946,000			1,946,000
Total	150,000	350,000				2,006,000			2,506,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000				2,006,000			2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000				2,006,000			2,506,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000							500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,946,000			1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,946,000			1,946,000

Project #:
5906(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000		788,530	536,470					2,025,000
R/W						60,000			60,000
CON						5,586,000			5,586,000
Total	700,000		788,530	536,470		5,646,000			7,671,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		698,086	474,937		4,998,404			6,791,136
Local Match	80,290		90,444	61,533		647,596		-0	879,864
LSSRP Bond									
Local AC									
Total	700,000		788,530	536,470		5,646,000			7,671,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		698,086	474,937					1,792,733
Local Match	80,290		90,444	61,533					232,268
LSSRP Bond									
Local AC									
Total	700,000		788,530	536,470					2,025,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						53,118			53,118
Local Match	0					6,882			6,882
LSSRP Bond									
Local AC									
Total						60,000			60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,945,286			4,945,286
Local Match						640,714		-0	640,714
LSSRP Bond									
Local AC									
Total						5,586,000			5,586,000

Project #:
5906(088)

Change!
R/W and
CON advance
From 19/20
to 18/19.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4354 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Scour Countermeasure

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			45,000						45,000
R/W									
CON			280,000						280,000
Total			325,000						325,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			287,723						287,723
Local Match			37,278						37,278
LSSRP Bond									
Local AC									
Total			325,000						325,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			247,884						247,884
Local Match			32,116						32,116
LSSRP Bond									
Local AC									
Total			280,000						280,000

Project #:
5906(129)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	236,400		29,346	221,754					487,500
R/W			85,000						85,000
CON					2,222,135				2,222,135
Total	236,400		114,346	221,754	2,222,135				2,794,635
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		101,231	196,319	1,967,256				2,474,090
Local Match	27,115		13,115	25,435	254,879				320,545
LSSRP Bond									
Local AC									
Total	236,400		114,346	221,754	2,222,135				2,794,635
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		25,980	196,319					431,584
Local Match	27,115		3,366	25,435					55,916
LSSRP Bond									
Local AC									
Total	236,400		29,346	221,754					487,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			75,251						75,251
Local Match			9,750						9,750
LSSRP Bond									
Local AC									
Total			85,000						85,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,967,256				1,967,256
Local Match					254,879				254,879
LSSRP Bond									
Local AC									
Total					2,222,135				2,222,135

Project #:
5906(107)

Change!
CON
advance
from 18/19
to 17/18.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000								270,000
R/W					49,000				49,000
CON						1,400,000			1,400,000
Total	270,000				49,000	1,400,000			1,719,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031				43,380	1,239,420			1,521,831
Local Match	30,969				5,620	160,580			197,169
LSSRP Bond									
Local AC									
Total	270,000				49,000	1,400,000			1,719,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,239,420			1,239,420
Local Match						160,580			160,580
LSSRP Bond									
Local AC									
Total						1,400,000			1,400,000

Project #:

5906(105)

Change!
R/W advance
from 19/20
to 17/18.
CON
advance
from "Beyond"
to 18/19.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	111,000			165,045					276,045
R/W				70,000					70,000
CON						935,627			935,627
Total	111,000			235,045		935,627			1,281,672
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,268			208,085		828,311			1,134,664
Local Match	12,732			26,960		107,316			147,008
LSSRP Bond									
Local AC									
Total	111,000			235,045		935,627			1,281,672
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,268			146,114					244,383
Local Match	12,732			18,931					31,662
LSSRP Bond									
Local AC									
Total	111,000			165,045					276,045
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				61,971					61,971
Local Match				8,029					8,029
LSSRP Bond									
Local AC									
Total				70,000					70,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						828,311			828,311
Local Match						107,316			107,316
LSSRP Bond									
Local AC									
Total						935,627			935,627

Project #:
5906(119)

Change!
R/W advance
from 19/20
to 16/17.
CON advance
from "Beyond"
to 18/19.
Overall
project cost
increase from
\$762K to
\$1,281,672!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	520,000			100,000					620,000
R/W							10,000		10,000
CON								1,792,000	1,792,000
Total	520,000			100,000			10,000	1,792,000	2,422,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	460,356			88,530			10,000	1,792,000	2,350,886
Local Match	59,644			11,470					71,114
LSSRP Bond									
Local AC									
Total	520,000			100,000			10,000	1,792,000	2,422,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	460,356			88,530					548,886
Local Match	59,644			11,470					71,114
LSSRP Bond									
Local AC									
Total	520,000			100,000					620,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Project #:
5906(087)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	163,500		136,851						300,351
R/W									
CON			1,082,445						1,082,445
Total	163,500		1,219,296						1,382,796
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	163,500		1,219,296						1,382,796
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		1,219,296						1,382,796
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	163,500		136,851						300,351
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		136,851						300,351
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,082,445						1,082,445
Local Match									
LSSRP Bond									
Local AC									
Total			1,082,445						1,082,445

Project #:
5906(100)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W							40,000		40,000
CON							1,040,000		1,040,000
Total	200,000						1,080,000		1,280,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000						1,080,000		1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000						1,080,000		1,280,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,040,000		1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,040,000		1,040,000

Project #:

5906(117)

*Change!
CON advance
from "Beyond"
to 19/20.*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	119,250			90,750					210,000
R/W				40,000					40,000
CON						1,170,000			1,170,000
Total	119,250			130,750		1,170,000			1,420,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,572			115,753		1,035,801			1,257,126
Local Match	13,678			14,997		134,199			162,874
LSSRP Bond									
Local AC									
Total	119,250			130,750		1,170,000			1,420,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,572			80,341					185,913
Local Match	13,678			10,409					24,087
LSSRP Bond									
Local AC									
Total	119,250			90,750					210,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,035,801			1,035,801
Local Match						134,199			134,199
LSSRP Bond									
Local AC									
Total						1,170,000			1,170,000

Project #:

5906(111)

Change!
R/W advance
from 19/20
to 16/17.
CON advance
from "Beyond"
to 18/19.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Project #:
5906(124)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		236,500							236,500
R/W							30,000		30,000
CON								1,324,400	1,324,400
Total		236,500					30,000	1,324,400	1,590,900
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		209,373					26,559	1,172,491	1,408,424
Local Match		27,127					3,441	151,909	182,476
LSSRP Bond									
Local AC									
Total		236,500					30,000	1,324,400	1,590,900
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		209,373							209,373
Local Match		27,127							27,127
LSSRP Bond									
Local AC									
Total		236,500							236,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5906(106)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		120,000						320,000
R/W			25,000	15,000					40,000
CON						1,100,000			1,100,000
Total	200,000		145,000	15,000		1,100,000			1,460,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		145,000	15,000		1,100,000			1,460,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		145,000	15,000		1,100,000			1,460,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		120,000						320,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		120,000						320,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			25,000	15,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000	15,000					40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,100,000			1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,100,000			1,100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		36,766							36,766
R/W									
CON					183,830				183,830
Total		36,766			183,830				220,596
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		32,549			162,745				195,294
Local Match		4,217			21,085				25,302
LSSRP Bond									
Local AC									
Total		36,766			183,830				220,596
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		32,549							32,549
Local Match		4,217							4,217
LSSRP Bond									
Local AC									
Total		36,766							36,766
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					162,745				162,745
Local Match					21,085				21,085
LSSRP Bond									
Local AC									
Total					183,830				183,830

Project #:

5906(123)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			302,500						302,500
R/W									
CON								1,694,000	1,694,000
Total			302,500					1,694,000	1,996,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			267,803					1,499,698	1,767,501
Local Match			34,697					194,302	228,999
LSSRP Bond									
Local AC									
Total			302,500					1,694,000	1,996,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			267,803						267,803
Local Match			34,697						34,697
LSSRP Bond									
Local AC									
Total			302,500						302,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,499,698	1,499,698
Local Match								194,302	194,302
LSSRP Bond									
Local AC									
Total								1,694,000	1,694,000

Project #:

5474(015)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			16,000	20,000					36,000
R/W									
CON							80,000		80,000
Total			16,000	20,000			80,000		116,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			14,165	17,706			70,824		102,695
Local Match			1,835	2,294			9,176		13,305
LSSRP Bond									
Local AC									
Total			16,000	20,000			80,000		116,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			14,165	17,706					31,871
Local Match			1,835	2,294					4,129
LSSRP Bond									
Local AC									
Total			16,000	20,000					36,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							70,824		70,824
Local Match							9,176		9,176
LSSRP Bond									
Local AC									
Total							80,000		80,000

Project #:

5474(016)

5474(017)

Change!
CON delay
from 17/18
to 19/20.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,428,681	1,173,210	2,733,303	1,693,546	2,173,381	11,207,935	1,461,672	17,225,776	42,097,504
Local Match	401,014	74,912	177,369	217,473	281,584	1,049,692	35,328	1,640,079	3,877,451
LSSRP Bond									
Local AC									
Total for all Phases	4,829,695	1,248,122	2,910,672	1,911,019	2,454,965	12,257,627	1,497,000	18,865,855	45,974,955

Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

MPO:						Shasta Regional Transportation Agency									
Backup List Updated On: 3/23/2017						CTIPS ID No. 211-0000-0093									
						Grouped Project Listing for HSIP									
						Projects									
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
H8-02-002	No	2	Redding	SRTA	Churn Creek Road between Hartnell Avenue and Cypress Avenue and Maraglia Street between Churn Creek Road and Hilltop Drive.	Complete sidewalk gaps, install ADA ramps, narrow travel lanes to provide standard bike lanes, and add street lighting along Churn Creek Rd. and Maraglia St. Install enhanced crosswalk on Churn Creek Rd with refuge island and RRFB.	\$1,777,000	\$1,599,300	\$177,700	\$0	\$0	\$0	\$0	\$1,599,300	\$1,599,300
HSIP6-02-002	No	2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$1,888,300	\$1,499,800	\$388,500	\$245,100	\$1,254,700	\$0	\$0	\$0	\$1,499,800
HSIP7-02-002	No	2	Redding	SRTA	On Hartnell Avenue between Churn Creek Road and Victor Avenue	Provide two mid-block enhanced crossing locations, buffered bike lanes, and provide accessible pedestrian facilities including tightening curb radius and completing sidewalk gaps, and pedestrian signal control equipment	\$1,914,700	\$1,723,230	\$191,470	\$306,000	\$0	\$1,417,230	\$0	\$0	\$1,723,230
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	\$1,805,960	\$1,270,499	\$535,461	\$90,000	\$1,180,499	\$0	\$0	\$0	\$1,270,499
HSIP5-02-004	Yes	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	\$1,000,000	\$900,000	\$100,000	\$189,000	\$711,000	\$0	\$0	\$0	\$900,000
HSIP6-02-003	No	2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beattie Rd	Widen and pave shoulders	\$1,500,000	\$1,350,000	\$150,000	\$90,000	\$0	\$1,260,000	\$0	\$0	\$1,350,000
HSIP6-02-004	No	2	Shasta County	SRTA	On Deschutes Rd between Beattie Rd and Brundage Rd	Widen and pave shoulders	\$1,980,000	\$1,647,000	\$333,000	\$225,000	\$0	\$1,422,000	\$0	\$0	\$1,647,000
HSIP7-02-003	No	2	Shasta County	SRTA	Riverland Drive from Knighton Road to 2 miles south in the unincorporated area of Shasta County	Widen existing roadway by paving shoulders	\$1,163,000	\$1,046,700	\$116,300	\$121,500	\$0	\$925,200	\$0	\$0	\$1,046,700
H8-02-003	No	2	Shasta Lake	SRTA	Various locations throughout the City of Shasta Lake, including Cascade Boulevard, Lake Boulevard, Vallecito Street, Ashby Road, Deer Creek Avenue, Main Street, Duval Road, Buckeye Street, and Pine Grove Avenue.	Upgrade existing guardrails.	\$801,300	\$801,300	\$0	\$0	\$0	\$0	\$801,300	\$0	\$801,300
				Total(SRTA)			\$13,830,260	\$11,837,829	\$1,992,431	\$1,266,600	\$3,146,199	\$5,024,430	\$801,300	\$1,599,300	\$11,837,829

Shasta RTPA Grouped Projects for Safety Improvements - SHOPP Mandates Program 2017 FTSIP
CTIPS No 211-0000-0098

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Work Description	PE	R/W	CONSTRUCTION	FY				TOTAL	
									16/17	17/18	18/19	19/20		
Caltrans	SHA-151-5.5/R5.8	02-4F79U	Install 21 structures and 0.66 Lane Miles	In Shasta County in Shasta Lake City from 0.1 mile west of Coram Underpass to Locust Avenue.	ADA Infrastructure, upgrade curbs, sidewalk, crosswalks and preserve the pavement	\$941	\$657	\$2,903		\$4,501			\$4,501	
Totals						\$941	\$657	\$2,903	\$0	\$4,501	\$0	\$0	\$4,501	
Fund Type									SHOPP AC	\$0	\$3,420	\$0	\$0	\$3,420
									CT Minor SHOPP AC		\$1,081			\$1,081
									Totals	\$0	\$4,501	\$0	\$0	\$4,501

Note: A Project Change Request was approved to combine a SHOPP Major Project 02-4F79O and a SHOPP Minor A 02-2H640 into 02-4F79U

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta 2017 FTIP Back-Up List

CTIPS ID No. 211-0000-0115

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY
Redding	Shasta	Placer Street Improvements, from western city limit to east of Olive Avenue	Roadway widening, and installation of bicycle lanes, buffered bicycle lanes, and sidewalks. Also, enhanced pedestrian crossings, and safety lighting.	Prior	\$2,296,000	\$297,000	\$2,593,000
Redding	Shasta	Quartz Hill Road Active Transportation Project	Widen uphill road grade for Class 2 bike lanes and sidewalk, road diet to add bike lanes, add enhanced ped crossings with RRFBs, reduce curb radii & xing distance to/from neighborhood to the park and connect to trail and school.	Prior	\$0	\$130,000	\$130,000
				2016/17	\$3,177,000	*	\$3,177,000
County	Shasta	Old Oregon Trail Shasta College Active Transportation Project	Install bike lanes, pavement markings, and flashing beacon on Shasta College campus; changes Old Oregon Trail to add bicycle lanes and improve intersection for non-motorized users. Close bicycle facility gap between campus and existing bike lanes.	2016/17	\$37,000	\$0	\$37,000
				2017/18	\$84,000	\$0	\$84,000
				2018/19	\$451,000	\$144,000	\$595,000
County	Shasta	Junction School SRTS	Implement a "road diet" (five lanes to three) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.	2016/17	\$20,000	\$0	\$20,000
				2017/18	\$65,000	\$0	\$65,000
				2018/19	\$377,000	\$116,000	\$493,000
Caltrans	Shasta	Middle Creek Trail Extension	Construct bicycle and hiking trail.	2016/17	\$550,000	\$1,345,000	\$1,895,000

* Other Quartz Hill Match Funds (\$221K) in FYs 2014/15 (\$20K) and further back (\$201K).

CTIPS ID 211-000-0121
Grouped Projects for Railroad/Highway Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Year	Cost Estimate
2	750513T	Shasta	California Department of Transportation, Division of Rail and Mass Transportation/City of Redding	Eliminate hazards at railroad grade crossing at intersection of Shasta Street in the city of Redding in the county of Shasta	In the county of Shasta at the intersection of Shasta Street and Union Pacific tracks.	2016/17	\$1,650,055
2	750503M	Shasta	California Department of Transportation, Division of Rail and Mass Transportation/City of Redding	Eliminate hazards at railroad grade crossing at intersection of Girvan Road in the city of Redding in the county of Shasta	In the county of Shasta at the intersection of Girvan Road and Union Pacific tracks.	2016/17	\$10,194,650
2 Projects							\$11,844,705