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Sean Tiedgen, AICP, Executive Director

June 20, 2022

Ms. Dana Hendrix
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 6 to the Shasta 2021 Federal Transportation Improvement Program (FTIP)

Dear Ms. Hendrix:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 5 to the Shasta 2021 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2021 FTIP is financially constrained. Additionally, the modification is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listing.

This administrative modification updates the following:

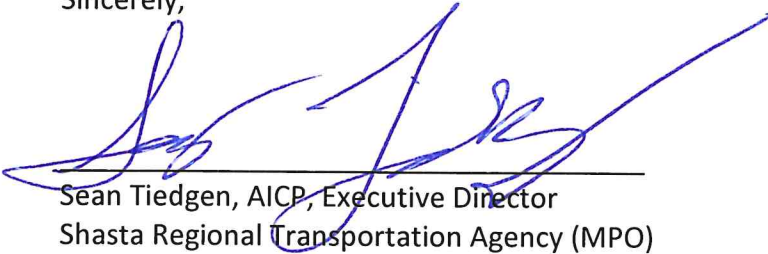
- **Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID No. 211-0000-0057)** – Increases Federal Transit Administration (FTA) Section 5311 funding for Fiscal Years (FYs) 2021-22 and 2022-23 to reflect the use of toll credits by the county of Shasta. Toll credits will also be used for FTA 5311(f) fund use by Shasta County. State Transit Assistance programming has been eliminated.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Administrative Modification No. 6 to the Shasta 2021 FTIP
June 20, 2022
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Please do not hesitate to contact Senior Transportation Planner Kathy Urlie at kurlie@srta.ca.gov, or 530-262-6194, if you have questions.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KKU/acl

Enclosures: SRTA Resolution 11-15
Summary of Changes Spreadsheet
CTIPS Programming Pages (Modified and Prior)
Grouped Project Listing: CTIPS 211-0000-0057

C: Antonio Johnson – FHWA, CA Division
Ted Matley – FTA, Region 9
Rachelle Russell – Shasta County
Cayman Morgan – CT, DRMT

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2021 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Operators	Makes funding adjustments for FTA 5311, and STA for consistency with pending grant applications. Includes notation in comments section of CTIPS about use of toll credits for FTA 5311 and 5311(f).	CON	\$258,000	\$486,000	2021/22	FTA 5311	\$228,000	\$ 27,000	3%	
					\$271,000	\$496,000	2022/23	FTA 5311	\$225,000			
					\$208,000	\$0	2021/22	STA	-\$208,000			
					\$218,000	\$0	2022/23	STA	-\$218,000			

Sum of Net	Column Labels		
Row Labels	2021/22	2022/23	Grand Total
FTA 5311	\$228,000	\$225,000	\$453,000
STA	(\$208,000)	(\$218,000)	(\$426,000)
Grand Total	\$20,000	\$7,000	\$27,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		Final - Admin Mod No. 6	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jenn Pollom

PHONE: (530) 262-6195

EMAIL: jpollom@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	06/20/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,513,000		
20	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	100,486,000		
19	Official	02/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	4	100,875,000		
18	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	99,818,000		
17	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	105,598,000		
16	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	95,612,000		
15	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	95,363,000		
14	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	94,198,000		
13	Official	08/18/2017	KURLIE	Amendment -	4	81,486,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	12,200,000	1,546,000	1,000,000	2,000,000	1,500,000				18,246,000
* Funding Agency: Redding Area Bus Authority	Total:	12,200,000	1,546,000	1,000,000	2,000,000	1,500,000				18,246,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	4,534,000	374,000	486,000	496,000	385,000				6,275,000
* Funding Agency: Various Agencies	Total:	4,534,000	374,000	486,000	496,000	385,000				6,275,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
* Fund Type: TDA	RW									
	CON	58,423,000	2,025,000	1,044,000	2,507,000	3,078,000				67,077,000
* Funding Agency: Shasta County RTPA	Total:	58,423,000	2,025,000	1,044,000	2,507,000	3,078,000				67,077,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Fare Revenues	RW									
	CON	5,474,000	474,000	630,000	636,000	643,000				7,857,000
* Funding Agency: Redding Area Bus Authority	Total:	5,474,000	474,000	630,000	636,000	643,000				7,857,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON			243,000						243,000
* Funding Agency: Various Agencies	Total:			243,000						243,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
* Fund Type: Public Transportation Account	RW									
	CON			200,000						200,000
* Funding Agency: Shasta County RTPA	Total:			200,000						200,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			485,000						485,000
* Funding Agency: Glenn County Transportation Commission	Total:			485,000						485,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			130,000						130,000
* Funding Agency: Tehama County Transportation Commission	Total:			130,000						130,000
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	80,631,000	4,419,000	4,218,000	5,639,000	5,606,000				100,513,000
	Total:	80,631,000	4,419,000	4,218,000	5,639,000	5,606,000				100,513,000

Comments:

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:			Federal Aprv:
Prior-Admin Mod No. 5					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jenn Pollom

PHONE: (530) 262-6195

EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	05/13/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	100,486,000		
19	Official	02/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	4	100,875,000		
18	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	99,818,000		
17	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	105,598,000		
16	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	95,612,000		
15	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	95,363,000		
14	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	94,198,000		
13	Official	08/18/2017	KURLIE	Amendment -	4	81,486,000		
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	12,200,000	1,546,000	1,000,000	2,000,000	1,500,000				18,246,000
* Funding Agency: Redding Area Bus Authority	Total:	12,200,000	1,546,000	1,000,000	2,000,000	1,500,000				18,246,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	4,534,000	374,000	258,000	271,000	385,000				5,822,000
* Funding Agency: Various Agencies	Total:	4,534,000	374,000	258,000	271,000	385,000				5,822,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: TDA	RW									
	CON	58,423,000	2,025,000	1,044,000	2,507,000	3,078,000				67,077,000
* Funding Agency: Shasta County RTPA	Total:	58,423,000	2,025,000	1,044,000	2,507,000	3,078,000				67,077,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Fare Revenues	RW									
	CON	5,474,000	474,000	630,000	636,000	643,000				7,857,000
* Funding Agency: Redding Area Bus Authority	Total:	5,474,000	474,000	630,000	636,000	643,000				7,857,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON			243,000						243,000
* Funding Agency: Various Agencies	Total:			243,000						243,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: Public Transportation Account	RW									
	CON			200,000						200,000
* Funding Agency: Shasta County RTPA	Total:			200,000						200,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			485,000						485,000
* Funding Agency: Glenn County Transportation Commission	Total:			485,000						485,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON			208,000	218,000					426,000
* Funding Agency: Shasta County	Total:			208,000	218,000					426,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			130,000						130,000
* Funding Agency: Tehama County Transportation Commission	Total:			130,000						130,000
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	80,631,000	4,419,000	4,198,000	5,632,000	5,606,000				100,486,000
	Total:	80,631,000	4,419,000	4,198,000	5,632,000	5,606,000				100,486,000

Comments:

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2021 FTIP Admin Mod No. 6 (in 1,000s)

Agency	County	Project Title	Funding Source	Description	20/21	21/22	22/23	23/24	Total Cost (\$000)
City of Redding	Shasta	RABA Operations	FTA 5307	RABA operations and administration	\$1,546	\$1,000	\$2,000	\$1,500	\$6,046
City of Redding	Shasta	RABA Operations	Fare Revenue	RABA operations and administration	\$474	\$630	\$636	\$643	\$2,383
Various Agencies	Shasta	Rural Transit Operations	FTA 5311 Non Urbanized	Rural transit operations and administration	\$374	\$486	\$496	\$385	\$1,741
Shasta Regional Transportation Agency	Shasta	SRTA Transit Operating Contribution	TDA	Transit operations local funding contribution	\$2,025	\$1,044	\$ 2,507	\$ 3,078	\$8,654
County of Shasta	Shasta	Burney Express	FTA 5311(f)	Operating assistance		\$243			\$243
Shasta Regional Transportation Agency	Shasta	Salmon Runner Intercity Bus Service	PTA	Operating assistance for Intercity Bus Service		\$200			\$200
Shasta County	Shasta	Burney Express	STA	Operating assistance for Burney Express			\$ -		\$0
Tehama County Transportation Commission	Tehama	Salmon Runner Intercity Bus Service	LCTOP	Operating assistance for Intercity Bus Service		\$130			\$130
Glenn County Transportation Commission	Glenn	Salmon Runner Intercity Bus Service	TDA	Operating assistance for Intercity Bus Service		\$485			\$485
Total					\$4,419	\$4,218	\$5,639	\$5,606	\$19,882