



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2021 FTIP Formal Amendment No. 1.

June ///, 2021

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 1 to the Shasta 2021 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 1 to the Shasta 2021 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA). **This amendment includes only transit-related programming for more expedited processing to attain grant funds obligation.**

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2021 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2019 Participation and Partnership Plan (Title VI). The public and interagency review period ran from May 21 through June 4, 2021, meeting the requisite 14-day review period.

This amendment is in response to the Redding Area Bus Authority (RABA) updating its four-year transportation improvement program, effective May 14, 2021, and includes the following:

- **Grouped Projects for Transit Operations (CTIPS ID No. 211-0000-0057)** – Adjustments made to programming to reflect COVID-19 related impacts to transit and federal emergency relief funds anticipated for FY 2021/22.
- **RABA Passenger Loading Facilities (CTIPS ID No. 211-0000-0058)** – Reduces scope and switches out FTA 5307 formula funds to instead use Proposition 1B funds.
- **RABA Capital Vehicles (CTIPS ID No. 211-0000-0059)** – Amendment pushes out full-size coaches and reduces the quantity of paratransit vehicles purchase beyond the active years of the FTIP, thereby heavily decreasing FTA 5307 and local match programming.
- **RABA Transit Capital (CTIPS ID No. 211-0000-0060)** – Significantly decreases FTA 5307, 5339, and Proposition 1B funds due to purchasing less support vehicles in the FTIP time frame.

With this transmittal, Shasta 2021 FTIP Formal Amendment No. 1 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FTA, and FHWA. The approved amendment is posted to the SRTA website at <http://www.srta.ca.gov>. **Please recommend this formal amendment of transit-related programming revisions for federal approval.**

For questions, please do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Redding Area Bus Authority Program of Projects for FTA Sections 5307 and 5339
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects

C: Ted Matley, FTA Region 9
Antonio Johnson, FHWA CA Division
SRTA Board of Directors
Yujin Copland, Redding Area Bus Authority

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

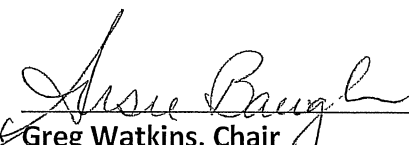
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority
2021 Shasta FTIP Formal Amendment 1
Program of Projects (POP)

Federal Transit Administration Sections 5307 and 5339 Formula Funding

FTA 5307

Project	FY2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total 5307	Total Project Cost
Operating Assistance	\$1,545,647	\$0	\$1,500,000	\$1,500,000	\$4,545,647	\$16,024,753
Passenger Loading Improvements	\$0	\$0	\$0	\$0	\$0	\$489,000
Paratransit Vans (see also 5339 below)	\$0	\$0	\$0	\$0	\$0	\$0
Bus Purchase	\$0	\$0	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0	\$28,000	\$28,000	\$35,000
Support Vehicles (see 5339 below)	\$0	\$0	\$0	\$0	\$0	\$0
Property Acquisition	\$0	\$0	\$960,000	\$0	\$960,000	\$1,200,000
Miscellaneous Capital	\$0	\$0	\$20,000	\$0	\$0	\$25,000
Total	\$1,545,647	\$0	\$2,480,000	\$1,528,000	\$5,533,647	\$17,284,753

FTA 5339

Project	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total 5339	Total Project Cost
Support Vehicles	\$0	\$64,000	\$0	\$0	\$64,000	\$80,000
Paratransit Vans	\$160,000 (2 Qty)	\$247,200 (3 Qty)	\$256,800 (3 Qty)	\$88,000 (1 Qty)	\$752,000	\$940,000
Total	\$160,000	\$311,200	\$256,800	\$88,000	\$816,000	\$1,020,000

Fare revenue vehicle specifications are delineated in the comments section of the 2021 FTIP, CTIPS Project No. 211-0000-0059: RABA Capital Fare Revenue Vehicles.

Shasta 2021 FTIP Summary of Changes
Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 1

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
New	211-0000-0057	Grouped Projects for Operating Assistance to Transit Operators	Overall decrease in FTA 5307, local and fare revenue programming. 2021/22 FTA 5307 programming replaced with ARPA funds.	CON	\$ 1,500,000	\$ 1,545,647	2020/21	FTA 5307	\$ 45,647	\$ (5,780,353)	-29%	
					\$ 1,500,000	\$ -	2021/22	FTA 5307	\$ (1,500,000)			
					\$ 339,000	\$ 374,000	2020/21	FTA 5311	\$ 35,000			
					\$ 347,000	\$ 378,000	2021/22	FTA 5311	\$ 31,000			
					\$ 356,000	\$ 381,000	2022/23	FTA 5311	\$ 25,000			
					\$ 365,000	\$ 385,000	2023/24	FTA 5311	\$ 20,000			
					\$ 2,436,000	\$ 2,025,000	2020/21	Local	\$ (411,000)			
					\$ 2,814,000	\$ 1,533,000	2021/22	Local	\$ (1,281,000)			
					\$ 3,883,000	\$ 2,461,000	2022/23	Local	\$ (1,422,000)			
					\$ 4,007,000	\$ 3,078,000	2023/24	Local	\$ (929,000)			
					\$ 725,000	\$ 630,000	2021/22	Fare Revenues	\$ (95,000)			
					\$ 785,000	\$ 636,000	2022/23	Fare Revenues	\$ (149,000)			
Existing	211-0000-0058	RABA Passenger Loading Facilities	Offsets FTA 5307 funding with State Bond PTMIA \$	CON	\$ 480,000	\$ -	2022/23	FTA 5307	\$ (480,000)	\$ (111,000)	-19%	
					\$ -	\$ 300,000	2021/22	PTMIA	\$ 300,000			
					\$ 120,000	\$ 189,000	2022/23	PTMIA	\$ 69,000			
Existing	211-0000-0059	RABA Capital Vehicles (Fare Revenue)	Significant decrease in fare revenue vehicle purchase due to pushing full-size coach purchases beyond FTIP active years.	CON	\$ 320,000	\$ -	2020/21	FTA 5307	\$ (320,000)	\$ (2,727,000)	-93%	
					\$ 834,000	\$ -	2022/23	FTA 5307	\$ (834,000)			
					\$ 851,000	\$ -	2023/24	FTA 5307	\$ (851,000)			
					\$ 273,000	\$ -	2022/23	Local	\$ (273,000)			
					\$ 279,000	\$ 22,000	2023/24	Local	\$ (257,000)			
					\$ 120,000	\$ 40,000	2020/21	PTMIA	\$ (80,000)			
					\$ -	\$ 64,000	2022/23	PTMIA	\$ 64,000			
					\$ 264,000	\$ 88,000	2023/24	FTA 5339	\$ (176,000)			
Existing	211-0000-0060	RABA Transit Capital	Large decrease in programming, primarily due to less support vehicle purchases.	CON	\$ 384,000	\$ -	2020/21	FTA 5307	\$ (384,000)	\$ (878,000)	-73%	
					\$ 194,000	\$ -	2021/22	FTA 5307	\$ (194,000)			
					\$ 5,000	\$ 240,000	2022/23	Local	\$ 235,000			
					\$ -	\$ 7,000	2023/24	Local	\$ 7,000			
					\$ 336,000	\$ -	2020/21	PTMIA	\$ (336,000)			
					\$ 44,000	\$ 16,000	2021/22	PTMIA	\$ (28,000)			
					\$ 240,000	\$ 5,000	2022/23	PTMIA	\$ (235,000)			
					\$ 7,000	\$ -	2023/24	PTMIA	\$ (7,000)			
					\$ -	\$ 64,000	2021/22	FTA 5339	\$ 64,000			

Sum of Net Row Labels	Column Labels				Grand Total
	2020/21	2021/22	2022/23	2023/24	
Fare Revenues		-\$95,000	-\$149,000	-\$150,000	-\$394,000
FTA 5307	-\$658,353	-\$1,694,000	-\$1,314,000	-\$851,000	-\$4,517,353
FTA 5311	\$35,000	\$31,000	\$25,000	\$20,000	\$111,000
FTA 5339		\$64,000		-\$176,000	-\$112,000
Local	-\$411,000	-\$1,281,000	-\$1,460,000	-\$1,179,000	-\$4,331,000
PTMIA	-\$416,000	\$272,000	-\$102,000	-\$7,000	-\$253,000
Grand Total	-\$1,450,353	-\$2,703,000	-\$3,000,000	-\$2,343,000	-\$9,496,353

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 1
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$16,538	\$16,538	\$16,704	\$16,704	\$16,870	\$16,870	\$17,039	\$17,039	\$67,151	
	Gas Tax (Subventions to Cities)	\$4,588	\$4,588	\$4,634	\$4,634	\$4,680	\$4,680	\$4,727	\$4,727	\$18,629	
	Gas Tax (Subventions to Counties)	\$11,950	\$11,950	\$12,070	\$12,070	\$12,190	\$12,190	\$12,312	\$12,312	\$48,522	
	Other Local Funds	\$4,964	\$4,964	\$5,012	\$5,012	\$5,060	\$5,060	\$5,108	\$5,108	\$20,144	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,416	\$2,416	\$2,465	\$2,465	\$2,514	\$2,514	\$2,564	\$2,564	\$9,959	
	RSTP Exchange funds	\$2,548	\$2,548	\$2,547	\$2,547	\$2,546	\$2,546	\$2,544	\$2,544	\$10,185	
	Transit	\$474	\$474	\$725	\$630	\$785	\$636	\$793	\$643	\$2,383	
REGIONAL	Transit Fares	\$474	\$474	\$725	\$630	\$785	\$636	\$793	\$643	\$2,383	
	Other (See Appendix 1)	\$10,042	\$10,042	\$9,932	\$9,932	\$14,173	\$14,173	\$8,829	\$8,829	\$42,976	
	Local Total	\$32,018	\$32,018	\$32,373	\$32,278	\$36,888	\$36,739	\$31,769	\$31,619	\$132,654	
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
	STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$7,060	\$7,060	\$31,044	\$31,044	\$55,872	\$55,872	\$9,213	\$9,213	\$103,189
		SHOPP	\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$55,872	\$9,213	\$9,213	\$100,894
		SHOPP Prior									
State Minor Program		\$1,463	\$1,463	\$832	\$832					\$2,295	
State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997	
STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997	
STIP Prior											
State Bond		\$456	\$40	\$106	\$378	\$360	\$258			\$676	
Proposition 1A (High Speed Passenger Train Bond Program)											
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$456	\$40	\$106	\$378	\$360	\$258	\$7		\$676	
Active Transportation Program (ATP) ¹		\$6,740	\$6,740							\$6,740	
Highway Maintenance (HM) Program ¹											
FEDERAL TRANSIT	Highway Bridge Program (HBP) ¹	\$1,114	\$1,114	\$876	\$876			\$531	\$531	\$2,521	
	Road Repair and Accountability Act of 2017 (SB1)					\$1,873	\$1,873			\$1,873	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$228	\$228					\$228	
	Other (See Appendix 3)			\$330	\$330					\$330	
	State Total	\$15,516	\$15,100	\$32,730	\$33,002	\$61,753	\$61,651	\$9,801	\$9,801	\$119,554	
	5307 - Urbanized Area Formula Grants	\$2,204	\$1,546	\$1,694		\$3,794	\$2,480	\$2,379	\$1,528	\$5,554	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$339	\$374	\$347	\$378	\$356	\$381	\$365	\$385	\$1,518	
5311f - Intercity Bus			\$600	\$600					\$600		
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants	\$160	\$160	\$247	\$311	\$257	\$257	\$264	\$88	\$816		
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$2,703	\$2,080	\$2,888	\$1,289	\$4,407	\$3,118	\$3,008	\$2,001	\$8,488		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,449	\$1,449							\$1,449	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329	\$6,271	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)		\$855							\$855		
Federal Highway Total	\$3,596	\$4,451	\$2,795	\$2,795			\$1,329	\$1,329	\$8,575		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$6,299	\$6,531	\$5,683	\$4,084	\$4,407	\$3,118	\$4,337	\$3,330	\$17,063	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$53,833	\$53,649	\$70,786	\$69,364	\$103,048	\$101,508	\$45,907	\$44,750	\$269,271

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)							
			FY 2021		FY 2022		FY 2023		FY 2024	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1
LOCAL	Local Total		\$4,005	\$3,594	\$4,686	\$3,310	\$10,446	\$8,837	\$5,426	\$4,097
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
REGIONAL	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,060	\$7,060	\$31,044	\$31,044	\$55,872	\$55,872	\$9,213	\$9,213
	SHOPP		\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$55,872	\$9,213	\$9,213
	SHOPP Prior									
	State Minor Program		\$1,463	\$1,463	\$832	\$832				
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57
	STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57
	STIP Prior									
	State Bond		\$456	\$40	\$106	\$378	\$360	\$258	\$7	
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$456	\$40	\$106	\$378	\$360	\$258	\$7	
	Active Transportation Program ¹		\$6,740	\$6,740						
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$1,114	\$1,114	\$876	\$876			\$531	\$531
	Road Repair and Accountability Act of 2017 (SB1)						\$1,873	\$1,873		
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$228	\$228				
	Other (See Appendix B)				\$330	\$330				
FEDERAL TRANSIT	State Total		\$15,516	\$15,100	\$32,730	\$33,002	\$61,753	\$61,651	\$9,808	\$9,801
	5307 - Urbanized Area Formula Grants		\$2,204	\$1,546	\$1,694		\$3,794	\$2,480	\$2,379	\$1,528
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$339	\$374	\$347	\$378	\$356	\$381	\$365	\$385
	5311f - Intercity Bus				\$600	\$600				
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$160	\$247	\$311	\$257	\$257	\$264	\$88
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total		\$2,703	\$2,080	\$2,888	\$1,289	\$4,407	\$3,118	\$3,008	\$2,001
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)									
FEDERAL RAIL	Federal Highway Total		\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329
	Other Federal Railroad Administration (see Appendix E)									
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total		\$4,850	\$4,227	\$5,683	\$4,084	\$4,407	\$3,118	\$4,337	\$3,330
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
INNOVATIVE FINANCE	Innovative Financing Total									
	PROGRAMMED TOTAL		\$24,371	\$22,921	\$43,099	\$40,396	\$76,606	\$73,606	\$19,571	\$17,228

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency

2021 Shasta FTIP

Amendment 1

(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	
LOCAL	Local Total	\$28,013	\$28,424	\$27,687	\$28,968	\$26,442	\$27,902	\$26,343	\$27,522	\$112,816
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,449	\$1,449							\$1,449
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other		\$855							\$855
	Federal Highway Total	\$1,449	\$2,304							\$2,304
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,449	\$2,304							\$2,304
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$29,462	\$30,728	\$27,687	\$28,968	\$26,442	\$27,902	\$26,343	\$27,522	\$115,120

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		Formal Amendment No. 1	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Eamon Johnston

PHONE: (530) 262-6187

EMAIL: ejohnston@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	05/18/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	99,818,000		
17	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	105,598,000		
16	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	95,612,000		
15	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	95,363,000		
14	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	94,198,000		
13	Official	08/18/2017	KURLIE	Amendment -	4	81,486,000		
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		
11	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	81,789,000		
10	Official	07/20/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	9	70,070,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	12,200,000	1,546,000		1,500,000	1,500,000				16,746,000
* Funding Agency: Redding Area Bus Authority	Total:	12,200,000	1,546,000		1,500,000	1,500,000				16,746,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	4,534,000	374,000	378,000	381,000	385,000				6,052,000
* Funding Agency: Various Agencies	Total:	4,534,000	374,000	378,000	381,000	385,000				6,052,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: TDA	RW									
	CON	58,423,000	2,025,000	1,533,000	2,461,000	3,078,000				67,520,000
* Funding Agency: Shasta County RTPA	Total:	58,423,000	2,025,000	1,533,000	2,461,000	3,078,000				67,520,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Fare Revenues	RW									
	CON	5,474,000	474,000	630,000	636,000	643,000				7,857,000
* Funding Agency: Redding Area Bus Authority	Total:	5,474,000	474,000	630,000	636,000	643,000				7,857,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON			600,000						600,000
* Funding Agency: Shasta County RTPA	Total:			600,000						600,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: Public Transportation Account	RW									
	CON			200,000						200,000
* Funding Agency: Shasta County RTPA	Total:			200,000						200,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			485,000						485,000
* Funding Agency: Glenn County Transportation Commission	Total:			485,000						485,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON			228,000						228,000
* Funding Agency: Shasta County	Total:			228,000						228,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			130,000						130,000
* Funding Agency: Tehama County Transportation Commission	Total:			130,000						130,000
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	80,631,000	4,419,000	4,184,000	4,978,000	5,606,000				99,818,000
	Total:	80,631,000	4,419,000	4,184,000	4,978,000	5,606,000				99,818,000

Comments:

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		Original	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sean Tiedgen

PHONE: (530) 262-6185

EMAIL: stiedgen@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	105,598,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	12,200,000	1,500,000	1,500,000	1,500,000	1,500,000				18,200,000
* Funding Agency: Redding Area Bus Authority	Total:	12,200,000	1,500,000	1,500,000	1,500,000	1,500,000				18,200,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	4,534,000	339,000	347,000	356,000	365,000				5,941,000
* Funding Agency: Various Agencies	Total:	4,534,000	339,000	347,000	356,000	365,000				5,941,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: TDA	RW									
	CON	58,423,000	2,436,000	2,814,000	3,883,000	4,007,000				71,563,000
* Funding Agency: Shasta County RTPA	Total:	58,423,000	2,436,000	2,814,000	3,883,000	4,007,000				71,563,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Fare Revenues	RW									
	CON	5,474,000	474,000	725,000	785,000	793,000				8,251,000
* Funding Agency: Redding Area Bus Authority	Total:	5,474,000	474,000	725,000	785,000	793,000				8,251,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON			600,000						600,000
* Funding Agency: Shasta County RTPA	Total:			600,000						600,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: Public Transportation Account	RW									
	CON			200,000						200,000
* Funding Agency: Shasta County RTPA	Total:			200,000						200,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			485,000						485,000
* Funding Agency: Glenn County Transportation Commission	Total:			485,000						485,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON			228,000						228,000
* Funding Agency: Shasta County	Total:			228,000						228,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			130,000						130,000
* Funding Agency: Tehama County Transportation Commission	Total:			130,000						130,000
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	80,631,000	4,749,000	7,029,000	6,524,000	6,665,000				105,598,000
	Total:	80,631,000	4,749,000	7,029,000	6,524,000	6,665,000				105,598,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0058	TITLE (DESCRIPTION): RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-PSGR		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.
Formal Amendment No. 1					

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	05/18/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,373,000		
11	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	2,484,000		
10	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	2,364,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	2,484,000		
8	Official	08/18/2017	KURLIE	Amendment -	4	1,884,000		
7	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	1,386,000		
6	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	1,724,000		
5	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	502,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over	0	312,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	679,000								679,000
* Funding Agency: Redding Area Bus Authority	Total:	679,000								679,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON	43,000								43,000
* Funding Agency: Shasta County RTPA	Total:	43,000								43,000

* State Bond -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	1,162,000		300,000	189,000					1,651,000
* Funding Agency: Redding Area Bus Authority	Total:	1,162,000		300,000	189,000					1,651,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,884,000		300,000	189,000					2,373,000
	Total:	1,884,000		300,000	189,000					2,373,000

Comments:

***** Version 12 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved pax loading facilities programming dated 4-28-2021 per email from YCoplant.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3 and 4.

***** Version 10 - 04/16/2020 *****

Per RABA approved 04-20-2020 budget. Alters match from TDA to Prop 1B.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. Informational year 2022-23 added from RABA long-term capital plan.

***** Version 8 - 07/26/2017 *****

Programming update of FTA 5307 funding per RABA June 2017 budget adoption.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. FY 16/17 PTMISEA programming dropped and FYs 18/19 and 19/20 FTA 5307-funded programming added per RABA June 2016 CIP.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP, per CAUkland.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0058	TITLE (DESCRIPTION): RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-PSGR		
COUNTY: Shasta County	ROUTE:	PM:		Original	EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	2,484,000		

* FTA Funds -

* Fund Source 1 of 3

* Fund Type: FTA5307 - Urbanized Area Formula Program

* Funding Agency: Redding Area Bus Authority

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	679,000			480,000					1,159,000
Total:	679,000			480,000					1,159,000

* Local Funds -

* Fund Source 2 of 3

* Fund Type: TDA

* Funding Agency: Shasta County RTPA

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	43,000								43,000
Total:	43,000								43,000

* State Bond -

* Fund Source 3 of 3

* Fund Type: Public Transportation Modernization Improvement

* Funding Agency: Redding Area Bus Authority

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	1,162,000			120,000					1,282,000
Total:	1,162,000			120,000					1,282,000

Project Total:

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	1,884,000			600,000					2,484,000
Total:	1,884,000			600,000					2,484,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3 and 4.

***** Version 10 - 04/16/2020 *****

Per RABA approved 04-20-2020 budget. Alters match from TDA to Prop 1B.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. Informational year 2022-23 added from RABA long-term capital plan.

***** Version 8 - 07/26/2017 *****

Programming update of FTA 5307 funding per RABA June 2017 budget adoption.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. FY 16/17 PTMISEA programming dropped and FYs 18/19 and 19/20 FTA 5307-funded programming added per RABA June 2016 CIP.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP, per CAukland.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
				Formal Amendment No. 1	

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	05/18/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	15,941,000		
16	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	18,668,000		
15	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	15,527,000		
14	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	16,481,000		
13	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	16,530,000		
12	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	14,849,000		
11	Official	08/18/2017	KURLIE	Amendment -	4	13,788,000		
10	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	13,892,000		
9	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	13,556,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	9,445,000								9,445,000
* Funding Agency: Redding Area Bus Authority	Total:	9,445,000								9,445,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
* Fund Type: TDA	RW									
	CON	1,746,000				22,000				1,768,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000				22,000				1,768,000

* State Bond -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	1,622,000	40,000	62,000	64,000					1,788,000
* Funding Agency: Redding Area Bus Authority	Total:	1,622,000	40,000	62,000	64,000					1,788,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	1,236,000	160,000	247,000	257,000	88,000				1,988,000
* Funding Agency: Redding Area Bus Authority	Total:	1,236,000	160,000	247,000	257,000	88,000				1,988,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW									
	CON	717,000								717,000
* Funding Agency: Redding Area Bus Authority	Total:	717,000								717,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	RW									
	CON	105,000								105,000
* Funding Agency: Various Agencies	Total:	105,000								105,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Private Funds	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: City Funds	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	15,001,000	200,000	309,000	321,000	110,000				15,941,000
	Total:	15,001,000	200,000	309,000	321,000	110,000				15,941,000

Comments:

***** Version 17 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCoplant. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

***** Version 15 - 04/16/2020 *****

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		Original	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	18,668,000		

* FTA Funds -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	9,445,000	320,000		834,000	851,000				11,450,000
* Funding Agency: Redding Area Bus Authority	Total:	9,445,000	320,000		834,000	851,000				11,450,000

* Local Funds -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
* Fund Type: TDA	RW									
	CON	1,746,000			273,000	279,000				2,298,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000			273,000	279,000				2,298,000

* State Bond -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	1,622,000	120,000	62,000						1,804,000
* Funding Agency: Redding Area Bus Authority	Total:	1,622,000	120,000	62,000						1,804,000

* FTA Funds -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	1,236,000	160,000	247,000	257,000	264,000				2,164,000
* Funding Agency: Redding Area Bus Authority	Total:	1,236,000	160,000	247,000	257,000	264,000				2,164,000

* FTA Funds -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW									
	CON	717,000								717,000
* Funding Agency: Redding Area Bus Authority	Total:	717,000								717,000

* Other State -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	RW									
	CON	105,000								105,000
* Funding Agency: Various Agencies	Total:	105,000								105,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Private Funds	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000
* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: City Funds	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	15,001,000	600,000	309,000	1,364,000	1,394,000				18,668,000
	Total:	15,001,000	600,000	309,000	1,364,000	1,394,000				18,668,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

***** Version 15 - 04/16/2020 *****

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0060	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS-CAP		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
Formal Amendment No. 1					

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	05/18/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,652,000		
12	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	3,530,000		
11	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	2,362,000		
10	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	2,158,000		
9	Official	08/18/2017	KURLIE	Amendment -	4	2,127,000		
8	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	2,258,000		
7	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	2,345,000		
6	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,149,000		
5	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	667,000		

* FTA Funds -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	697,000			980,000	28,000				1,705,000
* Funding Agency: Redding Area Bus Authority	Total:	697,000			980,000	28,000				1,705,000

* Local Funds -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	65,000			240,000	7,000				312,000
* Funding Agency: Shasta County RTPA	Total:	65,000			240,000	7,000				312,000

* State Bond -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	550,000		16,000	5,000					571,000
* Funding Agency: Redding Area Bus Authority	Total:	550,000		16,000	5,000					571,000

* FTA Funds -

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON			64,000						64,000
* Funding Agency:	Total:			64,000						64,000

Project Total:

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,312,000		80,000	1,225,000	35,000				2,652,000
	Total:	1,312,000		80,000	1,225,000	35,000				2,652,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 13 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming per email dated 5-14-2021 from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3 and 4.

***** Version 11 - 04/22/2020 *****

Per RABA BOD approved 04-20-2020 budget. Revises local match to Prop 1 B.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA Long-Term Capital Plan (April 2018) incorporated.

***** Version 9 - 07/25/2017 *****

Adjustments based on RABA June 2017 approved budget.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0060	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS-CAP		
COUNTY: Shasta County	ROUTE:	PM:		Original	EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: John Abshier

PHONE: (530) 225-4170

EMAIL: jabshier@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	3,530,000		

* FTA Funds -

	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

* Fund Source 1 of 3

PE

* Fund Type: FTA5307 - Urbanized Area Formula Program

RW

CON	697,000	384,000	194,000	980,000	28,000				2,283,000
-----	---------	---------	---------	---------	--------	--	--	--	-----------

Total:	697,000	384,000	194,000	980,000	28,000				2,283,000
--------	---------	---------	---------	---------	--------	--	--	--	-----------

* Funding Agency: Redding Area Bus Authority

* Local Funds -

	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

* Fund Source 2 of 3

PE

* Fund Type: Local Transportation Funds

RW

CON	65,000			5,000					70,000
-----	--------	--	--	-------	--	--	--	--	--------

Total:	65,000			5,000					70,000
--------	--------	--	--	-------	--	--	--	--	--------

* Funding Agency: Shasta County RTPA

* State Bond -

	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

* Fund Source 3 of 3

PE

* Fund Type: Public Transportation Modernization Improvement

RW

CON	550,000	336,000	44,000	240,000	7,000				1,177,000
-----	---------	---------	--------	---------	-------	--	--	--	-----------

Total:	550,000	336,000	44,000	240,000	7,000				1,177,000
--------	---------	---------	--------	---------	-------	--	--	--	-----------

* Funding Agency: Redding Area Bus Authority

Project Total:

	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

PE

RW

CON	1,312,000	720,000	238,000	1,225,000	35,000				3,530,000
-----	-----------	---------	---------	-----------	--------	--	--	--	-----------

Total:	1,312,000	720,000	238,000	1,225,000	35,000				3,530,000
--------	-----------	---------	---------	-----------	--------	--	--	--	-----------

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3 and 4.

***** Version 11 - 04/22/2020 *****

Per RABA BOD approved 04-20-2020 budget. Revises local match to Prop 1 B.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA Long-Term Capital Plan (April 2018) incorporated.

***** Version 9 - 07/25/2017 *****

Adjustments based on RABA June 2017 approved budget.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13