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Daniel S. Little, Executive Director

February 7, 2022

Mr. Abhijit Bagde
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 4 to the Shasta 2021 Federal Transportation Improvement Program (FTIP)

Dear Mr. Bagde:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 4 to the Shasta 2021 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA). **This amendment includes only transit operations programming for more expedited processing to obligate grant funds.**

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2021 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2019 Participation and Partnership Plan (Title VI). The public and interagency review period ran from January 22 through February 5, 2022, meeting the requisite 14-day review period.

This amendment is needed to update the FTIP to match the Redding Area Bus Authority (RABA) budget, and includes the following:

- **Grouped Projects for Transit Operations (CTIPS ID No. 211-0000-0057)** – Increases programming of FTA Section 5307 operating assistance in Fiscal Years (FYs) 2021/22 and 2022/23 (\$1 million and \$0.5 million, respectively) for the Redding Area Bus Authority to match fund availability and planned use. Also adjusts local funds programming within the same fiscal years.

Using the statewide programming database CTIPS, Shasta 2021 FTIP Formal Amendment No. 4 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>. **Please recommend this formal amendment of transit**

operations programming revisions for expeditious federal approval to process grant funding for the Redding Area Bus Authority.

For questions, please do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Redding Area Bus Authority Program of Projects for FTA Sections 5307 and 5339
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Project

C: Ted Matley, FTA Region 9
Antonio Johnson, FHWA CA Division
SRTA Board of Directors
Yujin Copland, Redding Area Bus Authority
Sonja McKinney, City of Redding

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

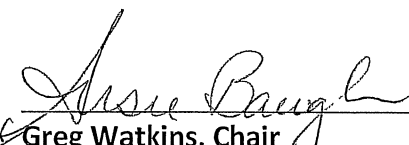
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority
2021 Shasta FTIP Formal Amendment 4
Program of Projects (POP)

Federal Transit Administration Sections 5307 and 5339 Formula Funding

FTA 5307

Project	FY2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total 5307	Total Project Cost
Operating Assistance	\$1,545,647	\$1,000,000	\$2,000,000	\$1,500,000	\$6,045,647	\$17,080,330
Passenger Loading Improvements	\$0	\$0	\$0	\$0	\$0	\$489,000
5307 Capital Grant Administration	\$0	\$0	\$20,000	\$0	\$20,000	\$25,000
Paratransit Vans (see also 5339 below)	\$0	\$0	\$0	\$0	\$0	\$0
Bus Purchase	\$0	\$0	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0	\$28,000	\$28,000	\$35,000
Support Vehicles	\$0	\$0	\$0	\$0	\$0	\$0
Property Acquisition	\$0	\$0	\$960,000	\$0	\$960,000	\$1,200,000
Miscellaneous Capital	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total	\$1,545,647	\$1,000,000	\$3,000,000	\$1,528,000	\$7,053,647	\$18,849,330

FTA 5339

Project	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total 5339	Total Project Cost
Support Vehicles	\$0	\$64,000	\$0	\$0	\$64,000	\$80,000
Paratransit Vans	\$160,000 (2 Qty)	\$247,200 (3 Qty)	\$256,800 (3 Qty)	\$88,000 (1 Qty)	\$752,000	\$940,000
Total	\$160,000	\$311,200	\$256,800	\$88,000	\$816,000	\$1,020,000

Fare revenue vehicle specifications are delineated in the comments section of the 2021 FTIP, CTIPS
 Project No. 211-0000-0059: RABA Capital Fare Revenue Vehicles.

Shasta 2021 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Operators	Adds \$1M and \$0.5M FTA 5307 to FYs 2021/22 and 2022/23, respectively. Correspondingly adjusts local funding.	CON	\$0	\$1,000,000	2021/22	FTA 5307	\$1,000,000	\$ 1,011,000	33%	
					\$1,500,000	\$2,000,000	2022/23	FTA 5307	\$500,000			
					\$1,533,000	\$1,044,000	2021/22	Local	-\$489,000			
					\$2,461,000	\$2,507,000	2022/23	Local	\$46,000			

Fund Source	Column Labels		
Row Labels	2021/22	2022/23	Grand Total
FTA 5307	\$1,000,000	\$500,000	\$1,500,000
Local	(\$489,000)	\$46,000	(\$443,000)
Grand Total	\$511,000	\$546,000	\$1,057,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 4
(\$'s in 1,000)

	Funding Source	NOTES	4 YEAR (FTIP Period)							
			FY 2021		FY 2022		FY 2023		FY 2024	
			Amendment		Amendment		Amendment		Amendment	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current
			No. 1	No. 4	No. 1	No. 4	No. 1	No. 4	No. 1	No. 4
										TOTAL CURRENT
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax		\$16,538	\$16,538	\$16,704	\$16,704	\$16,870	\$16,870	\$17,039	\$17,039
	Gas Tax (Subventions to Cities)		\$4,588	\$4,588	\$4,634	\$4,634	\$4,680	\$4,680	\$4,727	\$4,727
	Gas Tax (Subventions to Counties)		\$11,950	\$11,950	\$12,070	\$12,070	\$12,190	\$12,190	\$12,312	\$12,312
	Other Local Funds		\$4,964	\$4,964	\$5,012	\$5,012	\$5,060	\$5,060	\$5,108	\$5,108
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees		\$2,416	\$2,416	\$2,465	\$2,465	\$2,514	\$2,514	\$2,564	\$2,564
	RSTP Exchange funds		\$2,548	\$2,548	\$2,547	\$2,547	\$2,546	\$2,546	\$2,544	\$2,544
	Transit		\$474	\$474	\$630	\$630	\$636	\$636	\$643	\$643
REGIONAL	Transit Fares		\$474	\$474	\$630	\$630	\$636	\$636	\$643	\$643
	Other (See Appendix 1)		\$10,042	\$10,042	\$9,932	\$9,932	\$14,173	\$14,173	\$8,829	\$8,829
	Local Total		\$32,018	\$32,018	\$32,278	\$32,278	\$36,739	\$36,739	\$31,619	\$31,619
	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹		\$7,060	\$7,060	\$31,044	\$31,044	\$55,872	\$55,872	\$9,213	\$9,213
	SHOPP		\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$55,872	\$9,213	\$9,213
	SHOPP Prior									
STATE	State Minor Program		\$1,463	\$1,463	\$832	\$832				
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57
	STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57
	STIP Prior									
	State Bond		\$40	\$40	\$378	\$378	\$258	\$258		
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$40	\$40	\$378	\$378	\$258	\$258		
	Active Transportation Program (ATP) ¹		\$6,740	\$6,740		\$1,957		\$1,796		\$76
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$1,114	\$1,045	\$876	\$1,255		\$27	\$531	\$599
	Road Repair and Accountability Act of 2017 (SB1)						\$1,873	\$1,873		
	Traffic Congestion Relief Program (TCRP)									
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$228	\$228				
	Other (See Appendix 3)				\$330	\$330				
	State Total		\$15,100	\$15,031	\$33,002	\$35,338	\$61,651	\$63,474	\$9,801	\$9,945
	5307 - Urbanized Area Formula Grants		\$1,546	\$1,546		\$1,000	\$2,480	\$2,980	\$1,528	\$1,528
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$374	\$374	\$378	\$378	\$381	\$381	\$385	\$385
	5311f - Intercity Bus				\$600	\$600				
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$160	\$311	\$311	\$257	\$257	\$88	\$88
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total		\$2,080	\$2,080	\$1,289	\$2,289	\$3,118	\$3,618	\$2,001	\$2,001
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$1,449	\$942		\$236		\$271		
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329
FEDERAL RAIL	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix 5)		\$855	\$855						
	Federal Highway Total		\$4,451	\$3,944	\$2,795	\$3,031		\$271	\$1,329	\$1,329
	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total		\$6,531	\$6,024	\$4,084	\$5,320	\$3,118	\$3,889	\$3,330	\$3,330
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL			\$53,649	\$53,073	\$69,364	\$72,936	\$101,508	\$104,102	\$44,750	\$44,894

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 4
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)							
			FY 2021		FY 2022		FY 2023		FY 2024	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	Prior No. 1	Current No. 4	Prior No. 1	Current No. 4
LOCAL	Local Total		\$3,594	\$4,057	\$3,310	\$2,190	\$8,837	\$9,037	\$4,097	\$4,154
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,060	\$7,060	\$31,044	\$31,044	\$55,872	\$55,872	\$9,213	\$9,213
	SHOPP		\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$55,872	\$9,213	\$9,213
	SHOPP Prior									
	State Minor Program		\$1,463	\$1,463	\$832	\$832				
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57
	STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57
	STIP Prior									
	State Bond		\$40	\$40	\$378	\$378	\$258	\$258		
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$40	\$40	\$378	\$378	\$258	\$258		
	Active Transportation Program ¹		\$6,740	\$6,740		\$1,957		\$1,796		\$76
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$1,114	\$1,045	\$876	\$1,255		\$27	\$531	\$599
	Road Repair and Accountability Act of 2017 (SB1)						\$1,873	\$1,873		
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$228	\$228				
	Other (See Appendix B)				\$330	\$330				
	State Total		\$15,100	\$15,031	\$33,002	\$35,338	\$61,651	\$63,474	\$9,801	\$9,945
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,546	\$1,546		\$1,000	\$2,480	\$2,980	\$1,528	\$1,528
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$374	\$374	\$378	\$378	\$381	\$381	\$385	\$385
	5311f - Intercity Bus				\$600	\$600				
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$160	\$311	\$311	\$257	\$257	\$88	\$88
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total		\$2,080	\$2,080	\$1,289	\$2,289	\$3,118	\$3,618	\$2,001	\$2,001
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$1,449	\$942		\$236		\$271		\$1,449
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)									
	Federal Highway Total		\$3,596	\$3,089	\$2,795	\$3,031		\$271	\$1,329	\$1,329
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
Federal Total			\$5,676	\$5,169	\$4,084	\$5,320	\$3,118	\$3,889	\$3,330	\$3,330
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
Innovative Financing Total										
PROGRAMMED TOTAL			\$24,370	\$24,257	\$40,396	\$42,848	\$73,606	\$76,400	\$17,228	\$17,429

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency

2021 Shasta FTIP

Amendment 4

(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								
		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 1	No. 4	No. 1	No. 4	No. 1	No. 4	No. 1	No. 4	
LOCAL	Local Total	\$28,424	\$27,961	\$28,968	\$30,088	\$27,902	\$27,702	\$27,522	\$27,465	\$113,216
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Other	\$855	\$855							\$855	
	Federal Highway Total	\$855	\$855							\$855
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$855	\$855							\$855
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$29,279	\$28,816	\$28,968	\$30,088	\$27,902	\$27,702	\$27,522	\$27,465	\$114,071

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 02/07/2022
CT PROJECT ID:			MPO ID.: TRAN-OPS		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:		Final	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jenn Pollom

PHONE: (530) 262-6195

EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	02/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	4	100,875,000		
18	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	99,818,000		
17	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	105,598,000		
16	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	95,612,000		
15	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	95,363,000		
14	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	94,198,000		
13	Official	08/18/2017	KURLIE	Amendment -	4	81,486,000		
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		
11	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	81,789,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	12,200,000	1,546,000	1,000,000	2,000,000	1,500,000				18,246,000
* Funding Agency: Redding Area Bus Authority	Total:	12,200,000	1,546,000	1,000,000	2,000,000	1,500,000				18,246,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	4,534,000	374,000	378,000	381,000	385,000				6,052,000
* Funding Agency: Various Agencies	Total:	4,534,000	374,000	378,000	381,000	385,000				6,052,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: TDA	RW									
	CON	58,423,000	2,025,000	1,044,000	2,507,000	3,078,000				67,077,000
* Funding Agency: Shasta County RTPA	Total:	58,423,000	2,025,000	1,044,000	2,507,000	3,078,000				67,077,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Fare Revenues	RW									
	CON	5,474,000	474,000	630,000	636,000	643,000				7,857,000
* Funding Agency: Redding Area Bus Authority	Total:	5,474,000	474,000	630,000	636,000	643,000				7,857,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON			600,000						600,000
* Funding Agency: Shasta County RTPA	Total:			600,000						600,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: Public Transportation Account	RW									
	CON			200,000						200,000
* Funding Agency: Shasta County RTPA	Total:			200,000						200,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			485,000						485,000
* Funding Agency: Glenn County Transportation Commission	Total:			485,000						485,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON			228,000						228,000
* Funding Agency: Shasta County	Total:			228,000						228,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			130,000						130,000
* Funding Agency: Tehama County Transportation Commission	Total:			130,000						130,000
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	80,631,000	4,419,000	4,695,000	5,524,000	5,606,000				100,875,000
	Total:	80,631,000	4,419,000	4,695,000	5,524,000	5,606,000				100,875,000

Comments:

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCoplant.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 06/04/2021 State Aprv: 06/08/2021 Federal Aprv: 07/02/2021
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		Prior	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Eamon Johnston

PHONE: (530) 262-6187

EMAIL: ejohnston@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	99,818,000		
17	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	105,598,000		
16	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	95,612,000		
15	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	95,363,000		
14	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	94,198,000		
13	Official	08/18/2017	KURLIE	Amendment -	4	81,486,000		
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		
11	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	81,789,000		
10	Official	07/20/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	9	70,070,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	12,200,000	1,546,000		1,500,000	1,500,000				16,746,000
* Funding Agency: Redding Area Bus Authority	Total:	12,200,000	1,546,000		1,500,000	1,500,000				16,746,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	4,534,000	374,000	378,000	381,000	385,000				6,052,000
* Funding Agency: Various Agencies	Total:	4,534,000	374,000	378,000	381,000	385,000				6,052,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: TDA	RW									
	CON	58,423,000	2,025,000	1,533,000	2,461,000	3,078,000				67,520,000
* Funding Agency: Shasta County RTPA	Total:	58,423,000	2,025,000	1,533,000	2,461,000	3,078,000				67,520,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Fare Revenues	RW									
	CON	5,474,000	474,000	630,000	636,000	643,000				7,857,000
* Funding Agency: Redding Area Bus Authority	Total:	5,474,000	474,000	630,000	636,000	643,000				7,857,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON			600,000						600,000
* Funding Agency: Shasta County RTPA	Total:			600,000						600,000

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: Public Transportation Account	RW									
	CON			200,000						200,000
* Funding Agency: Shasta County RTPA	Total:			200,000						200,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			485,000						485,000
* Funding Agency: Glenn County Transportation Commission	Total:			485,000						485,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON			228,000						228,000
* Funding Agency: Shasta County	Total:			228,000						228,000
* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			130,000						130,000
* Funding Agency: Tehama County Transportation Commission	Total:			130,000						130,000
Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	80,631,000	4,419,000	4,184,000	4,978,000	5,606,000				99,818,000
	Total:	80,631,000	4,419,000	4,184,000	4,978,000	5,606,000				99,818,000

Comments:

***** Version 18 - 05/12/2021 *****

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Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

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NOTE: RTP ID = 4-1,2,13